

BUDGET 2019-2020

1. 796-01-Expenditure on Chief Electoral Officer & His Staff

Major/Minor Head	Sanctioned Budget
01-Salary	12294000
02-Wages	264000
03-Travel Expenses	79000
05-Office Expenses	374000
06-Medical Reimbursement	77000
07-Rent rate & Taxes	51000
15-Training	1000
64-TTA	6000
Total	1,31,46,000

2. 796-02-Preparation & Printing of Electoral Rolls-01-Assembly

Major/Minor Head	Sanctioned Budget
03-Travel Expenses	221000
05-Office Expenses	25000
08-Publication	0
12-PPS	1322000
20-Other Charges	200000
Total	17,68,000

3. 796-04-Charges for the conduct of Vidhan Sabha Elections-01-Assembly

Major/Minor Head	Sanctioned Budget
1	
03-Travel Expenses	1,000
05-Office Expenses	1,000
08-Publication	1,000
20-Other Charges	1000
30-Motor Vehicle	1,000
33-M & S	1,000
Total	6,000

4. 796-05-Charges for the conduct of Lok Sabha Elections-01-Parliamentary

Major/Minor Head	Sanctioned Budget
1	
01-Salary	1,000
03-Travel Expenses	1,000
05-Office Expenses	1,000
08-Publication	1,000
20-Other Charges	1,000
33-Material & Supply	1,000
Total	6,000

5. 796-08-Issuance of Photo Identity Cards to Electors

Major/Minor Head	Sanctioned Budget
03-Travel Expenses	1,000
20-Other Charges	1,000
Total	2,000
Grand Total	1,49,28,000

BUDGET 2019-2020

1. 102-Electoral Officer-01-Expenditure on Chief Electoral Officer & His Staff

Major/Minor Head	Sanctioned Budget
01-Salary	143800000
02-Wages	817000
03-Travel Expenses	1101000
04-Livery	12000
05-Office Expenses	3511000
06-Medical Reimbursement	1656000
07-Rent rate & Taxes	312000
09-Ad & Pub.	1000
10-Hospitality	231000
15-Training	1500000
21-Maintenance	1000
27- MV(PURCHASE)	1000
30-MVI(Petrol/Repair)	607000
64-TTA	30000
65-Outsourcing Charges	387000
Total	15,39,67,000

2. 103-01-Preparation & Printing of Electoral Rolls-01-Assembly

Major/Minor Head	Sanctioned Budget
03-Travel Expenses	3431000
05-Office Expenses	10000000
08-Publication	127000
09-Ad & Pub.	500000
12-PPS	24363000
20-Other Charges	4725000
33-M & S	1000
65-Outsourcing Charges	12100000
Total	55,24,7000

3. 103-01-02-Preparation & Printing of Electoral Rolls-02-Parliamentary

Major/Minor Head	Sanctioned Budget
1	
03-Travel Expenses	1000
05-Office Expenses	1000
08-Publication	1000
09-Ad & Pub.	1000
12-PPS	1000
20-Other Charges	1000
33-M&S	1000
Total	7,000

**4. 104-01-Charge for the conduct of Elections to Lok Sabha and
Vidhan Sabha when held Simultaneously**

Major/Minor Head	Sanctioned Budget
01-Salary	1000
02-Wages	1000
03-Travel Expenses	1000
05-Office Expenses	1000
08-Publication	1000
20-Other Charges	1000
33-M&S	1000
Total	7,000

**5. 105-Charge for the conduct of Lok Sabha Election
(01)-Parliamentary**

Major/Minor Head	Sanctioned Budget
01-Salary	77700000
02-Wages	1000
03-Travel Expenses	33000000
04-Livery	1000
05-Office Expenses	20000000
08-Pub.	4000000
09-Ad.& Pub.	1000000
20-Other Charges	20000000
30-MV	80000000
33-M & S	6000000
Total	42,17,02,000

**6. 106-Charges for the conduct of Election to the State Legislative
Assembly(01)- Vidhan Sabha**

Major/Minor Head	Sanctioned Budget
02-Wages	1000
03-Travel Expenses	1000
05-Office Expenses	1000
08-Pub.	1000
09-Ad & Pub.	1000
20-Other Charges	1000
30-Motor Vehicle	1000
33-M & S	1000
Total	8,000

7. 108-(01) Issuance of Photo Identity Cards to Electors

Major/Minor Head	Sanctioned Budget
03-Travel Expenses	1000
05-Office Expenses	1000000
08-Pub.	1000
09-Ad & Pub.	1000
20-Other Charges	1000
33-M & S	2992000
Total	39,96,000
Grand Total	63,49,34,000

2235-60-800-36-06-Pesioner of election Department

Major/Minor Head	Sanctioned Budget
06-Medical Reimbursement	513000
Total	5,13,000

20529-01-053

Major/Minor Head	Sanctioned Budget
053-74	1,000
Total	1,000