

No. 11014/30/2017-PCR (DESK)
Government of India
Ministry of Social Justice and Empowerment
(Department of Social Justice and Empowerment)

Shastri Bhawan, New Delhi -1.
Dated: 10.01.2020

To,

The Pay & Accounts Officer,
Ministry of Social Justice and Empowerment.
Shastri Bhawan, New Delhi.

Sub: Release of Central Assistance to the State Government of **Himachal Pradesh (Social Justice and Empowerment Department)** under the Centrally Sponsored Scheme for Implementation of the Protection of Civil Rights Act, 1955 and the Scheduled Castes and the Scheduled Tribes (Prevention of Atrocities) Act, 1989 **during 2019-20.**

Sir,

I am directed to refer to this Ministry's sanction letter of even number dated 24.05.2019 and to convey further sanction of the Competent Authority for payment of Rs.4,21,00,500/-(Rupees Four Crore Twenty One Lakhs Five Hundred Only) to the State Government of Himachal Pradesh (Social Justice and Empowerment Department) during the year of 2019-20 (as per details given at Annexure) towards implementation of the Scheme under the Protection of Civil Rights Act, 1955 and the Scheduled Castes and the Scheduled Tribes (Prevention of Atrocities) Act, 1989.

2. In view of the importance attached to the Centrally Sponsored Scheme, it is emphasized that the State Government should not divert any part of the funds provided for this scheme, without the prior concurrence of the Government of India. The Central assistance can be utilized during 2019-20 when the matching State share has been concurrently provided.

3. The State Government will maintain separate accounts in respect of the Central Assistance received for the Scheme. The account will remain open for inspection by the representatives or the officers from the office of Comptroller and Auditor General of India/Government of India at any time. The State Government will have the accounts of the Central Assistance audited either by the Government Auditor and shall furnish the Utilization Certificate on the prescribed format i.e. GFR 12-C (See Rule 239) of General Financial Rules 2017, in original duly signed by authorized signatory not below the level of Director of the State Government to this Ministry.

4. The accounts will be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act, 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Central Government is called upon to do so.

Hariom
हरिओम / HARIOM
अवर सचिव / Under Secretary
सामाजिक न्याय और अधिकारिता मन्त्रालय
Ministry of Social Justice & Empowerment
भारत सरकार / Govt. of India
शास्त्री भवन, नई दिल्ली / Shastri Bhawan, New Delhi

Contd.-2

5. The payment sanctioned above is debitable to Major Head '3601' Grant-in-aid to the State Governments, Sub-Major Head 06 – Centrally Sponsored Schemes, Minor Head 789 - Special Component Plan for Schedule Castes, 34.07 – Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1955 and the SCs and STs (Prevention of Atrocities) Act, 1989, 34.07.31 Grant-in-aid-General expenditure under Demand No.91, Ministry of Social Justice and Empowerment for 2019-20.

6. The Pay & Account Officer is requested to transfer the amount of **Rs.4,21,00,500/- (Rupees Four Crore Twenty One Lakhs Five Hundred Only)** to the **State Government of Himachal Pradesh (Social Welfare Department)** through RBI advice under the above mentioned head.

7. The receipt of this letter may please be acknowledged and the amount actually released against this sanction to the State Government may be intimated to this Ministry immediately.

8. The payee has no utilization certificate as due for rendition under the Scheme / Rules.

9. This sanction issues with the concurrence of Internal Finance of this Ministry vide their E-Office Dy. No.19052/ JS & FA, dated 30.12.2019.

Yours faithfully,

Hariom
(Hariom)

Under Secretary to Government of India

No. 11014/30/2017 – PCR (DESK)

हरिओम / HARIOM
अवर सचिव / Under Secretary
सामाजिक न्याय और अधिकारिता मन्त्रालय
Ministry of Social Justice & Empowerment
भारत सरकार / Govt. of India
शास्त्री भवन, नई दिल्ली / Shastri Bhawan, New Delhi

Dated: 10.01.2020

Copy forwarded for information and necessary action to:-

1. The Director, Empowerment of SCs, OBCs, Minorities and the Specially Abled, Himachal Pradesh, Block No.33, SDA Complex, Kasumpti, Shimla -171009, vide their letter No.4-33(1)/2018-ESOMSA (Wel.)-Camps-25849, dated 12.12.2019.
2. The Additional Chief Secretary, Social Justice and Empowerment Department, Government of Himachal Pradesh, Secretariat, Shimla -171002, vide their letter No. S.J.E.-B-F (5)-4/2018 dated 09.08.2019.
3. The Secretary, Home Department / Planning Department / Finance Department, Government of Himachal Pradesh, Secretariat, Shimla -171002.
4. The Accountant General, State of Himachal Pradesh, Shimla -171002.
5. The Secretary, National Commission for Scheduled Castes, 5th Floor, Lok Nayak Bhawan, New Delhi -110003.
6. The Niti Aayog (BC Division), Niti Bhawan, New Delhi -110001.
7. The Ministry of Finance, Department of Expenditure, Plan Finance-1, North Block, New Delhi -110001.
8. Sanction Folder.

Hariom
(Hariom)

Under Secretary to Government of India

Contd.-3

हरिओम / HARIOM
अवर सचिव / Under Secretary
सामाजिक न्याय और अधिकारिता मन्त्रालय
Ministry of Social Justice & Empowerment
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CENTRALLY SPONSORED SCHEME FOR IMPLEMENTATION OF THE PROTECTION OF CIVIL RIGHTS ACT, 1955 AND THE SCHEDULED CASTES AND THE SCHEDULED TRIBES (PREVENTION OF ATROCITIES) ACT, 1989 – RELEASE OF CENTRAL ASSISTANCE TO SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT, GOVERNMENT OF HIMACHAL PRADESH FOR THE CURRENT FINANCIAL YEAR 2019-20, THE DETAILS OF ITEM-WISE EXPENDITURE / RECOMMENDED EXPENDITURE ARE AS FOLLOWS:

A. Detail item-wise actual expenditure incurred during 2017 – 2018

Item	Amount
Under the PCR & SC/ST(POA) Acts	(Rs. In lakhs)
Awareness Generation(10000 persons)	10.00
Relief & Rehabilitation to the victims (173 persons)	64.53
Incentive for inter caste marriage (401 couples)	182.00
Total Expenditure incurred both the Acts	256.53
Committed liability	Nil
Sharable expenditure	256.53
C.A. on 50:50 basis	128.265
Unspent balance of C.A for 2016-17 as on 31.03.2017 (-)	79.015
C. A. released for 2017-18, dated 28.12.2017. (-)	11.00
C. A. released for 2017-18, dated 28.03.2018. (-)	31.485
Execs expenditure(Arrear) of C.A for 2017-18	6.765

B. Detail item-wise actual expenditure incurred during 2018 – 19

Item	Amount
Under the PCR & SC/ST(POA) Acts	(Rs. In lakhs)
Awareness Generation(10000 persons)	10.00
Relief & Rehabilitation to the victims (278 persons)	337.98
Incentive for inter caste marriage (251 couples)	121.50
Total Expenditure incurred both the Acts	469.48
Committed liability	Nil
Sharable expenditure	469.48
C.A. on 50:50 basis	234.74
C. A. released for 2018-19 (-)	0.00
Execs expenditure(Arrear) of C.A for 2017-18 (+)	6.765
Execs expenditure(Arrear) of C.A for 2018-19 as on 31.03.2019	241.505

C. Detail of Proposed / recommended expenditure for 2019-20

Item	Proposed	Recommended
Under the PCR & SC/ST(POA) Acts	(Rs. In lakhs)	(Rs. In lakhs)
Awareness Generation(10000 persons)	10.00	10.00
Publicity	10.00	10.00
Travelling and maintenance expenses	1.00	1.00
Relief & Rehabilitation to the victims	300.00	300.00
Incentive for inter caste marriage (300 couples)	150.00	150.00
Total Expenditure incurred both the Acts	471.00	471.00

Harish
 10.01.2020
 हरिओम / HARIOM
 अवर सचिव / Under Secretary
 सामाजिक न्याय और अधिकारिता मन्त्रालय
 Ministry of Social Justice & Empowerment
 भारत सरकार / Govt. of India
 जी भवन, नई दिल्ली / Shastri Bhawan, New Delhi

Committed liability	Nil
Sharable expenditure	471.00
C.A. on 50:50 basis	235.50
Execs expenditure(Arrear) of C.A for 2018-19 as on 31.03.2019 (+)	241.505
Total C.A. worked out for the year 2019-20	477.005
C. A. released on ad hoc basis as 1 st installment for 2019-20, dated 24.05.2019 (-)	56.000
C. A. due for released during the year 2019-20	421.005

Hariom

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 Ministry of Social Justice & Empowerment
 भारत सरकार / Govt. of India
 शास्त्री नगर, लखनऊ - 226001, New Delhi

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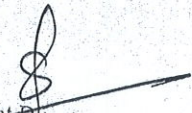
FORM OF UTILIZATION CERTIFICATE (FOR STATE GOVERNMENTS)
(Where expenditure incurred by Government bodies only)

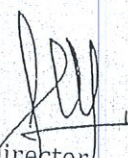
Sl No.	Letter No. and date	Amount	
1.	11014/30/2017-PCR DESK), dated 28.12.17	11.00	Certified that out of <u>Rs. 42.485 lakhs</u> of grants sanctioned during the year 2017-18 in favour of Himachal Pradesh Government under the Ministry/ Department Letter No. given in the margin and <u>Rs. 79.015 lakhs</u> on account of unspent balance of the previous year, a sum of <u>Rs. 128.265 lakhs</u> has been utilized for the propose of the implementation of Protection of Civil Rights Act, 1955 and the Scheduled Castes and the Scheduled Tribes (Prevention of Atrocities) Act,1989 for which it was sanctioned and that the balance of <u>Rs. 0.00 lakhs</u> remaining unutilized of the end of the year has been surrendered to Government (vide No. Nil dated Nil)/ will be adjusted towards the grants payable during the next year 2017-18.
	11014/30/2017-PCR DESK), dated 28.3.18	31.485	
	Total	42.485	<u>The incurred excess expenditure (arrears) of Central assistance is Rs. 6.765 Lakhs for the year 2017-18</u>

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised that following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

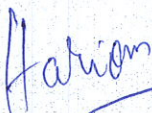
Kinds of Checks exercised.

- 1.
- 2.


Joint Director
Directorate for the Empowerment of
the SCs, STs, OBCs, Minorities & the Specially Aabled,
Himachal Pradesh


Director
Directorate for the Empowerment of
SCs, STs, OBCs, Minorities & the Specially Aabled,
Himachal Pradesh

PS: The UC shall disclose separately the actual expenditure incurred and loans and advances given to suppliers of stores and assets, to construction agencies and like in accordance with scheme guidelines and in furtherance to the scheme objectives, which do not constitute expenditure of the stage. These shall be treated as utilized grants but allowed to be carried forward.


हरिओम / HARIOM
अवर सचिव / Under Secretary
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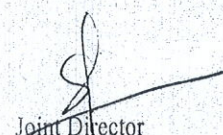
Annexure-V


FORM GRF -12C
[[See Rule 239]]

FORM OF UTILIZATION CERTIFICATE (FOR STATE GOVERNMENTS)
(Where expenditure incurred by Government bodies only)

Sl No.	Letter No. and date	Amount (in lakhs)	
	Nil	Nil	Certified that out of <u>Rs. 0.00 Lakhs</u> of grants sanctioned during the year 2018-19 in favour of Himachal Pradesh Government under the Ministry/ Department Letter No. given in the margin and <u>Rs. 0.00 lakhs</u> on account of unspent balance of the previous year, a sum of <u>Rs. 234.74 lakhs</u> has been utilized for the propose of the implementation of Protection of Civil Rights Act, 1955 and the Scheduled Castes and the Scheduled Tribes (Prevention of Atrocities) Act, 1989 for which it was sanctioned and that the balance of <u>Rs. 0.00 lakhs</u> remaining unutilized at the end of the year has been surrendered to Government (Vide No Nil dated Nil)/will be adjusted towards the grants payable during the next year.
	Total	Nil	

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised that following checks to see that the money was actually utilized for the purpose for which it was sanctioned.


 Joint Director
 Directorate for the Empowerment of
 SCs, OBCs Minority & the Specially Abled,
 Himachal Pradesh


 Director,
 Empowerment of SCs, OBCs Minorities and
 the Specially abled Himachal Pradesh Shimla-09
 Directorate for the Empowerment of
 SCs, OBCs Minority & the Specially Abled,
 Himachal Pradesh

PS: The UC shall disclose separately the actual expenditure incurred and loans and advances given to suppliers of stores and assets, to construction agencies and like in accordance with scheme guidelines and in furtherance to the scheme objectives, which do not constitute expenditure of the stage. These shall be treated as utilized grants but allowed to be carried forward.

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 Ministry of Social Justice & Empowerment
 भारत सरकार / Govt. of India
 शास्त्री भवन, नई दिल्ली / Shastri Bhawan, New Delhi