



Government of India
NATIONAL DISASTER MANAGEMENT AUTHORITY
'NDMA Bhawan', A-1 Safdarjung Enclave,
New Delhi-110029



F. No.05/12/2016/NDMA/CBT/(Vol-III)/9643

Dated: 16-03-2018

To

The Pay & Accounts Officer
Principal Accounts Office
Ministry of Home Affairs
C-1 Hutments, Dalhousie Road
New Delhi-110011

Sub: Release of funds to the States/UTs under Centrally Sponsored Scheme of Training of Community Volunteers in Disaster Response in selected 30 most flood prone districts of India (Aapda Mitra) – regarding.

Sir,

I am directed to refer to Sanction Order of even number dated 27th February, 2017 and to convey the sanction of the Competent Authority for release of remaining amount of Rs. 22,70,000/- (Rupees Twenty two lakhs seventy thousands only) being 50% of total sanctioned amount of Rs. 45,40,000/- (Rupees forty five lakh forty thousand only) as 2nd and final installment to the State Government of Himachal Pradesh for implementation of the project "Training of Community Volunteers in Disaster Response in selected 30 most flood prone districts of India (Aapda Mitra)" in Mandi district of Himachal Pradesh State.

2. The details of Funds Allocations under the Scheme/Per Project District:

| S. No: | Scheme Component | Fund Allocations/ per district (Rs. In Lakhs) | Specification |
|--------|---|---|---|
| 1. | Printing of Training Modules | 1.60 | @ Rs 100 per module for 8 modules for 200 participants per district |
| 2. | Training of Volunteers | 28.8 | @ 8 batches of trainings per district (up-to 25 participants in each batch) @ Rs. 3.6 lakhs cost per batch training |
| 3. | Purchase of Emergency Responder Kit | 10.00 | @ Rs 5000 per kit for 200 volunteers per district |
| 4. | Augmentation of Emergency Stockpile at Block/District level | 5.00 | @ Rs. 5 Lakhs. Per district |
| | TOTAL | 45.40 | |
| | 2nd & final installment (50%) | 22.70 | |

[Signature]
16.3.18

Contd...

3. The expenditure involved is debitable to the following budget head during FY 2017-18:

| | | |
|----------------|----------|------------------------------------|
| Grant No. | 46 | Ministry of Home Affairs |
| Major Head | 3601 | Grant -in-Aid to State Governments |
| Sub Major Head | 08 | Other transfers to States |
| Minor Head | 08.111 | Special Assistance |
| Sub Head | 04 | Disaster Preparedness |
| Object Head | 04.02.31 | Grants -in -Aid General |

4. The payment may be made to the Government of Himachal Pradesh. The pay & Account Officer is requested to arrange payment of Rs. 22,70,000/- to the State of Himachal Pradesh through advice issued on RBI, CAS Nagpur.

5. The Government of Himachal Pradesh is required to implement the remaining activities as per the MoU signed between the State Govt. and the National Disaster Management Authority (NDMA).

6. The State Government of Himachal Pradesh is requested to submit full UC in proforma prescribed under GFR, the statement of expenditure alongwith the bills, list of trained community volunteers, photograph, training report and other programme documents, CDs and any other publicity material used during the training.

7. The sanction letter issues with concurrence of Finance Division vide Dy. No 9643 dated 14th March, 2018.

Yours faithfully,



(R.K. Bandhu)

Under Secretary (CBT), NDMA

Tel: 011-26701881

Copy to:

1. The Chief Secretary, Govt. of Himachal Pradesh, Himachal Pradesh Secretariat, Room No. E-201B, Chota Shimla-171002 (HP) [Email: cs-hp@nic.in] [0177-2621113]
2. The Principal Secretary, Revenue, Government of Himachal Pradesh, Armsdala Building, Room No. 501, HP Secretariat, Shimla- 171 002 [Email: revsecy-hp@nic.in]
3. The Special Secretary (Rev-DM), Department of Revenue (DM), Government of Himachal Pradesh, HP Secretariat, Shimla-171002 [Fax No: 0177-2630887] [Email: dcrana04@yahoo.co.in, sdma-hp@nic.in]
4. The Director General Audit, Central Expenditure, AGCR Building, Indraprastha Estate, New Delhi
5. The Accountant General (A&E), Gorton Castle Building, Himachal Pradesh, Shimla- 171 003
6. The Controller of Accounts, MHA, Room No. 127C, North Block, New Delhi-110001
7. The Joint Secretary (DM), Disaster Management Division, Ministry of Home Affairs, NDCC-II Building, Jai Singh Road, New Delhi-110001.
8. The Additional Secretary (A/CBT), NDMA.
9. Finance and Accounts Section, NDMA.