

F.No. 13-8/2018 WL-I
Government of India
Ministry of Environment, Forest and Climate change

Indira Paryavaran Bhawan
Jorbagh Road, Aliganj
New Delhi -110003.
Dated: 8.8.2018

To,

The Sr. Accounts Officer (HQ)
O/o The Principal Account Office,
Ministry of Environment, Forest and Climate Change
New Delhi 110003

Sub: CSS -'Development of Wildlife Habitats' - Gamgul Siyabehi Wildlife sanctuary, Pong dam Wildlife sanctuary, Dhauladhar Wildlife sanctuary, Kalatop-Khajjiar Wildlife Sanctuary, Tundah Wildlife sanctuary, Kugti Wildlife sanctuary, Sechu Tuwan nala Wildlife sanctuary, Great Himalayan National Park, Shimla water Catchment Wildlife Sanctuary, Daranghati Wildlife Sanctuary, Majathal Wildlife Sanctuary, Nargu Wildlife Sanctuary, Sainj Wildlife Sanctuary, Thirthan Wildlife Sanctuary, Kanwar Wildlife Sanctuary, Khokhan Wildlife Sanctuary, Bandli Wildlife Sanctuary, Shikari Devi Wildlife Sanctuary, Manali Wildlife Sanctuary, Kais Wildlife Sanctuary, Lipa Asrang Wildlife Sanctuary, Rakshham Chhitkul Wildlife Sanctuary, Renuka Wildlife Sanctuary, Churdhar Wildlife Sanctuary, Rupi Bhawa Wildlife Sanctuary, Talra Wildlife Sanctuary, Simbalbara Wildlife Sanctuary, Kibber Wildlife Sanctuary, Chail Wildlife Sanctuary, Pin Valley National Park and Chandratul Wildlife Sanctuary - Himachal Pradesh.

Sir,

I am directed to convey the administrative approval of the Government of India to the implementation of the above scheme during 2018-19 for **Rs.505.7412 lakh (Rupees five hundred five lakh seventy four thousand one hundred twenty only)** as per details given in the annexure. The total cost of the scheme will be shared on 90:10 basis by the Government of India and the State Government of Himachal Pradesh as per the change in funding pattern. Accordingly **Rs. 453.367 lakh (Rupees four hundred fifty three lakh thirty six thousand seven hundred only)** would be the Government of India's share. Strict economy should be observed so as to keep the actual expenditure to the minimum.

2. I am also directed to convey the sanction of the President to release the payment of **Rs. 370.277 lakh (Rupees three hundred seventy lakh twenty seven thousand seven hundred only)** as first installment during the current financial year 2018-19 subject to condition that the State Government of Himachal Pradesh would contribute 10% of the sanctioned amount as per the D.O.No.32/PSO/FS/2015 dated 28.10.2015 from Finance Secretary, Ministry of Finance, Depart of Expenditure.

3. The expenditure incurred is adjustable to the Demand No. 27 of Environment, Forests & Wildlife under the following heads during Financial Year 2018-19:

Scheme	Budget Head	Amount (Rs. in lakhs)
Development of Wildlife Habitats	Major Head 3601, 06-Sub Major Head,101 – Central Assistance/Share (Minor Head), 02.04.31-Grants-in-Aid General	333.867
Development of Wildlife Habitats	Major Head 3601,06- Sub Major Head, 796- Tribal Area Sub Plan (Minor Head)-02- Integrated Development of Wildlife Habitats (Sub Head), 02.03.31-Grants-in-Aid-General	36.41

4. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as follows:

- i) The grant sanctioned is subject to adjustment on the basis of the terms and conditions stipulated in the scheme.
- ii) The grant shall be utilized by 31st March 2019.
- iii) The Utilization Certificate in form of GFR 17 shall be submitted to this Ministry before any proposal for subsequent grant and in no case later than 31st March 2019.
- iv) Progress Report on physical achievement against the target set shall be submitted to the Ministry by 31st March 2019.

5. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting the amount to the account of the Deptt. of Environment and Forests and passing on the credit to the Central Accounts Section, Nagpur for transfer to the State Govt. in the books of later. State Government would release the **unspent balance of Rs.83.09 lakh (Rupees eighty three lakh nine thousand only)** as the same is available with them.

6. The various works to be carried out should be in accordance with the provisions under Wildlife (Protection) Act, 1972 and the State Government must ensure that Orders of Hon'ble Supreme Court in I.A. No. 548 in Civil Writ Petition No. 202/95 are fully complied with while implementing the APO.

7. The various works approved in the APO are to be executed as per the Sanctioned Schedule of Rates applicable in the area. The expenditure should also to be kept within the ceiling prescribed for each item of work and no funds to be diverted for expenditure without the prior approval of the Ministry.

8. The accounts of the scheme 'Development of Wildlife Habitats' shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Officer of the Ministry whenever it is called upon.

9. The approved land based activities should be undertaken only at the locations mentioned in the APO proposals submitted to the Ministry, which are also specified in the Annexure.

10. The grant sanctioned is further subject to the condition that:

- i. The expenditure is to incur as per the allocation of the funds and no duplication of work is done under any scheme.
- ii. Payments are to be made by bank transfer and no cash payment is to be made.
- iii. GFR to be followed by implementing agency along with the economy instructions issued by Government of India from time to time.
- iv. Evidence of deposit of GST in case of contract payment and leviable goods to be sent along with UC and compliance of DBT scheme has to be ensured in all payment.
- v. In case of employment through contract, copy of PF & ESI contributions of employees to be furnished, wherever applicable.
- vi. UC to be submitted as prescribed in GFR 2017.
- vii. If the implementing agency does not use the fund for the purpose for which it was given, it has to be refund the same with interest.
- viii. There should not be any overlapping of activities under the projects with the activities of ongoing scheme of Centre /State Government.
- ix. The fixed asset created out of this grant shall not be disposed off without approval of this Ministry.
- x. A separate bank account shall be opened for the purpose and the account shall be opened for audit by Central Government of C&AG.

डॉ. अ. क. सिन्हा
सहायक सचिव
Assst. Secy.
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forest and Climate Change
भारत सरकार, नई दिल्ली
Govt. of India, New Delhi

मन्त्र निदेशक
Director(WL)
परिवर्तन मंत्रालय

- xi. The Utilization Certificates with physical progress and photos of work to be submitted for each sanctuaries and uploaded on the website of the implementing agency as well as the Ministry for public access.

11. Details of number of persons hired/ mandays generated for carrying out the approved activities should clearly be indicated in the Expenditure Statement of each Sanctuary/National Park. Number of persons hired in various categories (ST/SC) should also be indicated in each Sanctuary/National Park.

12. Engagement of all daily wage labours/fire watchers etc should be strictly through DBT and monthly progress in this regard to be intimated to the Ministry.

13. The fund provided under compensation for loss due to wildlife is only to supplement the state fund. The State Government to funds the compensation amount as per the existing rules of the state.

13. This issues with the concurrence of Forest Finance Divisions of this Deptt. vide their Dy No.109632/AS&FA(PG) dated 3.8.2018 under the power delegated to Ministries/Departments.

Yours faithfully,

(Dr. R. Gopinath)

Joint Director (WL)
Dr. R. GOPINATH, IFS
सहायक महाविदेशी वन्यपशु निदेशक
Asstt. Inspector General, Director(WL)
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Ministry of Environment, Forest and Climate Change
भारत सरकार, नई दिल्ली
Govt. of India, New Delhi

Copy To:

1. The Secretary (Forests), Govt. of Himachal Pradesh.
2. The Secretary (Finance), Govt. of Himachal Pradesh.
3. The Principal Chief Conservator of Forests, Himachal Pradesh.
4. The Accountant General of Himachal Pradesh.
5. The CWLW, Himachal Pradesh.
6. Dy. Director (Wildlife Preservation), Northern Region, New Delhi.
7. The Director of Audit, CW&MII, 3rd Floor, AGCR Bldg., IP Estate, N.Delhi.
8. Guard File/IFD

(Dr. R. Gopinath)

Joint Director (WL)
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Annexure:

1. Gamgul Siyabehi Wildlife sanctuary

Sl. No.	Item of Work	Quantity	Rate/Unit (Rs in lakh)	Amount (Rs in lakhs)
Non recurring activities				
1	Construction of check dam at Sonthith nalla. N32°52'28.1"	5 Nos	0.20	1.00
2	Construction of Census path for patrolling from: Riali Dhar to Chimla-5km Naktiuti Dhar to Gamgul-4km N 32° 70'31" E 75° 40'30" (revalidation)	9 km	0.50/km	4.50

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				Sub total	5.50
Recurrent Activities					
3	Anti Poaching Activities	400 MD	Rs.225/ MD	0.90	
4	Engagement of daily paid Mazdoor for watch and wards of camera trap	300 MD	Rs.225/ MD	0.675	
5	Maintenance of Darbour Nursery E32°46'44.8" N75°56'33"	1 No.	0.50	0.50	
6	Maintenance of 1 st year plantation. E32°55'17.1" N75°56'17.1"	8 ha.	Rs.8000/ ha.	0.640	
7	Repair of Census Path E32°48'35.4" N75°56'50.6"	5 Kms.	0.50	2.500	
8	Repair of Tracker Path from: Chanwani to Choti Chimloh Gali-5 km Khundimral to uppacholu-3 km E32°54'25.7" N75°53'39.2" E32°53'41.7" N75°49'57.2"	8 Kms.	0.50/km	4.00	
9	Celebration of wildlife week (revalidation)	LS	0.25	0.25	
				Sub total	9.465
				Grand total	14.965
				Total central share (90%)	13.4685
				Unspent balance	4.27
				Net release	9.1985

2. Pong dam Wildlife sanctuary

Sl. No.	Item of Work	Quantity	Rate per Unit (Rs in lakh)	Amount (Rs in lakhs)	
1	Non recurring activities				
	Survey and demarcation of boundary after rationalization N 32°01'24.48" E 075 °570.768"	LS	20.00	20.00	
				Sub Total	20.00
Recurring Activities					
2	Annual bird count of migratory birds in winter	LS	3.00	3.00	
3	Maintenance of (Old) 2nd year plantations-5 ha 3rd year 20 ha. & 4th year 20 ha. N 32°01'24.48" E 075°570.768" N 32°01'76.48" E 075°77'0.78" N 32°01'65.40" E 075°15'0.78" N 32°13'21.33" E 075°97'0.36"	45 ha.	0.06/ha	2.70	
4	Release of fish fingerlings in the lake to compensate the loss of fish due to predation etc.	LS	2.00	2.00	

5	Maintenance of fire lines .at Sansarpur terrace N 3157'03.8" E 075 °55'30.5"	2.5 Km	0.12/km	0.30
6	TA to Staff	LS	0.50	0.50
7	Providing Mobile connectivity to field staff engaged in protection	23 Nos.	Rs.0.024/	0.55
8	Maintenance of temporary roads to lake which get damaged during monsoon and rise of water in lake (N/Suriya -3, Dhameta-1) N 32°08'75.9" E 076 °02'24.0" N 32°02'19.77" E 075 °58'7.158"	4 Nos.	Rs.0.75/	3.00
9	Education and awareness tours/ visits of school children and celebration of important days etc.	L/S	5.00	5.00
10	Publication of awareness material.	L/S	2.00	2.00
11	Maintenance of Awareness Park at Jawali in WLS 32°06'28.0"N,76°02'26.2"E,	1 No.	3.00	3.00
12	Summer estimation of birds in Pong Dam WLS	LS	1.50	1.50
13	Contingency	LS	0.25	0.25
Sub total				23.80
Grand total				43.80
Total central share				39.42
Net Release				39.42

3. Dhauladhar Wildlife Sanctuary

Sl. No.	Item of Work	Quantity	Rate per Unit (Rs in lakh)	Amount (Rs in lakhs)
Recurrent Activities				
1	Providing connectivity facility to field staff for communication during management & protection activities.	5 person for 6 Months	Rs.200/ person/ month	0.060
2	Conducting education & awareness programme for staff and communities also conducting research activities in and around sanctuary area.	LS	5.00	5.00
3	Contingencies and staff travelling expenses.	LS	1.20	1.20
4	Anti-poaching camps by staff to check poaching.	6 Nos.	0.25	1.50
Total				7.76
Total central share (Central Share)				6.984
Net Release				6.984

	E77° 38'52.36"			
2	Construction of check wall to protect lake from silt . (revalidation) N32° 29'45.21" E 77° 37'56.34"	3 no	1.00	3.00
3	Installation of bamboo bins for cleanness of lake. N32°28'29.78" E 77° 37'56.34"	6 no	LS	0.90
Sub total				6.90
Recurring activities				
4	Group survey and population estimation.	LS	0.30	0.30
5	Mobile connectivity to field staff.	6 person for 12 month	0.01/ month	0.72
6	Combing operation to search trap/nets etc/group patrolling.	LS	0.50	0.50
7	Awareness programme	LS	1.50	1.50
8	Prevention against poaching –hiring daily wagers	900 md	263/md	2.37
9	Compensation for damage to livestock.	LS	10.00	10.00
Sub total				15.39
Grand Total				22.29
Central Share				20.061
Unspent balance				4.50
Net Release				15.561

The gist of the financial allocation to 31 Protected Areas in the Himachal Pradesh being released during the financial year 2018-19 is as under

Sl. No	Name of the Area	Amount (Rs. in lakh)
1	Gangul Siyabehi Wildlife sanctuary	14.965
2	Pong dam Wildlife sanctuary	43.80
3	Dhauladhar Wildlife sanctuary	7.76
4	Kalatop-Khajjar Wildlife sanctuary	10.00
5	Tundah Wildlife sanctuary	18.225
6	Kugti Wildlife sanctuary	17.375
7	Sechu Tuwan nala WLS	8.454
8	Great Himalayan NP	27.85
9	Shimla water Catchment Wildlife sanctuary	13.35
10	Daranghati Wildlife sanctuary	16.67
11	Majathal Wildlife sanctuary	7.359
12	Nargu Wildlife sanctuary	18.228
13	Sainj Wildlife sanctuary	19.071
14	Thirthan Wildlife sanctuary	21.95
15	Kanwar Wildlife sanctuary	6.569
16	Khokhan Wildlife sanctuary	10.4925
17	Bandli Wildlife sanctuary	18.55

18	Shikari Devi Wildlife sanctuary	18.5507
19	Manali Wildlife sanctuary	7.52
20	Kais Wildlife sanctuary	6.43
21	Lipa Asrang Wildlife sanctuary	3.47
22	Rakshham Chhitkul Wildlife sanctuary	10.29
23	Renuka Wildlife sanctuary	15.50
24	Churdhar Wildlife sanctuary	10.80
25	Rupi Bhawa Wildlife sanctuary	19.77
26	Talra Wildlife sanctuary	9.95
27	Simbalbara Wildlife sanctuary	19.55
28	Kibber Wildlife sanctuary	38.932
29	Chail Wildlife sanctuary	6.30
30	Pin Valley NP	33.72
31	Chandratal Wildlife sanctuary	22.29
	Grand Total	503.7412
	Central share in APO (90% of total APO)	453.367
	Less unspent balance	83.09
	Net Release	370.277

*while carrying out the approved activities, out of the proposed central share, at least Rs. 36.41 lakhs to be spent on engaging labours belonging to Scheduled Tribe communities.

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