

Ministry of Environment, Forest and Climate change

Vayu Wing, 6<sup>th</sup> Floor  
Indira Paryavaran Bhawan  
Jorbagh Road, Aliganj  
New Delhi -110003.  
Dated: 27.7.2017

To,

The Sr. Accounts Officer (HQ)  
O/o The Principal Account Office,  
Ministry of Environment & Forests  
New Delhi 110003

**Sub:** CSS- 'Integrated Development of Wildlife Habitats' - Gamgul Siyabehi Wildlife Sanctuary, Pong dam Wildlife sanctuary, Dhauladhar Wildlife sanctuary, Kalatop-Khajjiar Wildlife sanctuary, Tundah Wildlife sanctuary, Kugti Wildlife sanctuary, Sechu Tuwan nala Wildlife Sanctuary, Great Himalayan National Park, Shimla water Catchment Wildlife sanctuary, Daranghati Wildlife sanctuary, Majathal Wildlife sanctuary, Nargu Wildlife sanctuary, Sainj Wildlife sanctuary, Thirthan Wildlife sanctuary, Kanwar Wildlife sanctuary, Khokhan Wildlife sanctuary, Bandli Wildlife sanctuary, Shikari Devi Wildlife sanctuary, Manali Wildlife sanctuary, Kais Wildlife sanctuary, Lipa Asrang Wildlife sanctuary, Rakshham Chhitkul Wildlife sanctuary, Renuka Wildlife sanctuary, Churdhar Wildlife sanctuary, Rupi Bhawa Wildlife sanctuary, Talra Wildlife sanctuary, Simbalbara Wildlife sanctuary, Kibber Wildlife sanctuary, Chail Wildlife sanctuary, Pin Valley National Park and Chandratat Wildlife sanctuary – Himachal Pradesh .

Sir,

I am directed to convey the administrative approval of the Government of India to the implementation of the above scheme during 2017-18 for Rs.424.323 lakh (**Rupees four hundred twenty four lakh thirty two thousand three hundred only**) as per details given in the annexure. The total cost of the scheme will be shared on 90:10 basis by the Government of India and the State Government of Himachal Pradesh as per the change in funding pattern. Accordingly **Rs. 381.8907 lakh (Rupees three hundred eighty one lakh eighty nine thousand seventy only)** would be the Government of India's share. Strict economy should be observed so as to keep the actual expenditure to the minimum.

2. I am also directed to convey the sanction of the President to release the payment of **Rs. 237.4107 lakh (Rupees two hundred thirty seven lakh forty one thousand seventy only)** as first installment during the current financial year 2017-18 subject to condition that the State Government of Himachal Pradesh would contribute 10% of the sanctioned amount as per the D.O.No.32/PSO/FS/2015 dated 28.10.2015 from Finance Secretary, Ministry of Finance, Department of Expenditure on funding pattern of Centrally Sponsored Schemes.

3. The expenditure incurred is adjustable to the Demand No. 27, of Environment, Forests & Wildlife under the following heads during Financial Year 2017-18:

Scheme	Budget Head	Amount (Rs. in lakhs)
Integrated Development of Wildlife Habitats	Major Head 3601, 06-Sub Major Head,101 – Central Assistance/Share (Minor Head), 02.03.31-Grants-in-Aid- General	201.6107
Integrated Development of Wildlife Habitats	Major Head 3601,06- Sub Major Head, 796- Tribal Area Sub Plan (Minor Head)-02- Integrated Development of Wildlife Habitats (Sub Head), 02.03.31-Grants-in-Aid- General	35.80

4. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as follows:

- i) The grant sanctioned is subject to adjustment on the basis of the terms and conditions stipulated in the scheme.
- ii) The grant shall be utilized by 31<sup>st</sup> March 2018.
- iii) The Utilization Certificate in form of GFR 19 A shall be submitted to this Ministry before any proposal for subsequent grant and in no case later than 31<sup>st</sup> March 2019.
- iv) Progress Report on physical achievement against the target set shall be submitted to the Ministry by 31<sup>st</sup> March 2018.

5. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting the amount to the account of the Deptt. of Environment and Forests and passing on the credit to the Central Accounts Section, Nagpur for transfer to the State Govt. in the books of later. State Government would release the unspent balance of **Rs. 144.48 lakh (Rupees one hundred forty four lakh forty eight thousand only)** as the same is available with them.

6. The various works to be carried out should be in accordance with the provisions under Wildlife (Protection) Act, 1972 and the State Government must ensure that Orders of Hon'ble Supreme Court in I.A. No. 548 in Civil Writ Petition No. 202/95 are fully complied with while implementing the APO.

7. The various works approved in the APO are to be executed as per the Sanctioned Schedule of Rates applicable in the area. The expenditure should also to be kept within the ceiling prescribed for each item of work and no funds to be diverted for expenditure without the prior approval of the Ministry.

8. The accounts of the scheme 'Integrated Development of Wildlife Habitats' shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Officer of the Ministry whenever it is called upon.

9. The approved land based activities should be undertaken only at the locations mentioned in the APO proposals submitted to the Ministry, which are also specified in the Annexure.

10. The grant sanctioned is further subject to the condition that:

- i. The expenditure is incurred as per the allocation of the funds.
- ii. Payments are made by bank transfer and no cash payment is to be made. DBT Scheme is to be followed.
- iii. GFR is followed by implementing agency along with the economy instructions issued by Government of India from time to time.
- iv. Evidence of deposit of TDS/Service tax in case of contract payment and CST in case of leviable goods are to be sent along with UC and compliance of DBT scheme has to be ensured.
- v. In case of employment through contract, copy of PF & ESI contribution of employees shall be furnished, wherever applicable.
- v. UC to be submitted as prescribed in GFR 2017.
- vi. If the implementing agency does not use the fund for the purpose for which it was given, it has to be refund the same with interest.
- x. There should not be any overlapping of activities under the projects with the activities of ongoing scheme under Central/State Government.
- xi. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- xii. A separate bank account to be opened for the purpose and the account shall be opened for audit by Central Government of C&AG.

- xiii. The UC with physical progress report and Satellite photo with physical deliverables with date and latitude-longitude coordinates before and after completion of work of each National park/Sanctuaries to be submitted and uploaded on the website of the implementing agency as well as of the Ministry for public access.

11. This issues with the concurrence of Forest Finance Divisions of this Deptt. vide their Dy No.81075/AS&FA dated 24.7.2017 under the power delegated to Ministries/Departments.

Yours faithfully,

(Roy P. Thomas)  
Joint Director (WL)

**Copy To:**

1. The Secretary (Forests), Govt. of Himachal Pradesh.
2. The Secretary (Finance), Govt. of Himachal Pradesh.
3. The Principal Chief Conservator of Forests, Himachal Pradesh.
4. The Accountant General of Himachal Pradesh.
5. The CWLW, Himachal Pradesh.
6. Dy. Director (Wildlife Preservation), Northern Region, Chennai.
7. The Director of Audit, CW&MII, 3rd Floor, AGCR Bldg., IP Estate, N.Delhi.
8. Guard File/IFD

(राय पी. थॉमस)  
(ROY P. THOMAS)  
संयुक्त निदेशक/Joint Director(Wildlife)  
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
Min.of Environment, Forest & Climate Change  
भारत सरकार, नई दिल्ली  
Govt. of India, New Delhi

(Roy P. Thomas)  
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**Annexure:**

**1. Gamgul Siyabehi Wildlife sanctuary**

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Sl. No.	Item of Work	Quantity	Rate per Unit (Rs in lakh)	Amount (Rs in lakhs)
<b>Non recurring activities</b>				
1	Revision of Management Plan.	L/S	L/S	0.25
2	Fruit & Fodder Plantation E75°35'59.2", 32°50'44.2"	8 ha.	0.40/ha	3.20
3	Construction of censes Path for patrolling from: i.Riali dhar to Chimlo Dhar-5 km E75°40'30" N32°70'31" ii.Naktiuti dhar to Gamgul-4km E75°40'30" N32°70'31"	9 Kms	0.50/km	4.50
4	Construction of dry Stone Check Wall /Check dam to protect soil erosion. E75°07'15" N32°70'31"	30 str.	Rs.0.10/str.	3.00
<b>Sub total</b>				<b>10.95</b>
<b>Recurrent Activities</b>				
5	Removal of unwanted species of flora, invasive alien spp. E75°09'18" N32°34'20" E75°35'18" N32°18'30"	L/S	1.20	1.20

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6	Support for lively hood activities viz Bee Keeping and vermin compost . E75 <sup>0</sup> 09'18" N32 <sup>0</sup> 34'20" E75 <sup>0</sup> 35'18" N32 <sup>0</sup> 18'30"	L/S	1.00	1.00
7	Maintenance of Nursery at Darbour. E75 <sup>0</sup> 56'40" N32 <sup>0</sup> 46'51"	L/S	1.00	1.00
8	Maintenance of 2 <sup>st</sup> year Plantation E75 <sup>0</sup> 07'15" N32 <sup>0</sup> 40'17" E75 <sup>0</sup> 42'30" N32 <sup>0</sup> 10'30"	5 ha.	0.07/ha.	0.35
9	Maintenance of 3rd year Plantation. E75 <sup>0</sup> 07'15", N32 <sup>0</sup> 40'17"	10 ha.	0.045/ha	0.45
10	Celebration of Wildlife Week.	L/S	0.25	0.25
11	Engaging of anti poaching squad with the ration provision. 75 <sup>0</sup> 03'20" 32 <sup>0</sup> 45'20" 75 <sup>0</sup> 55'45" 32 <sup>0</sup> 0'40"	720 MD	200/MD	1.44
12	Hiring of vehicles for protection/patrolling, etc.	L/S	L/S	0.35
13	Engagement of fire watchers.	500 Mandays	200/MD	1.00
14	Engagement of daily paid Mazdoors for watch and ward of camera trap	300 Mandays	200/MD	0.60
<b>Sub total</b>				<b>7.64</b>
<b>Grand total</b>				<b>18.59</b>
<b>Central share (90% )</b>				<b>16.73</b>
<b>Unspent balance</b>				<b>0.23</b>
<b>Net release</b>				<b>16.50</b>

## 2. Pong dam Wildlife sanctuary

Sl. No.	Item of Work	Quantity	Rate per Unit (Rs in lakh)	Amount (Rs in lakhs)
<b>Non recurring activities</b>				
1	Survey and demarcation of boundary after rationalization.	LS	3.00	3.00
<b>Sub Total</b>				<b>3.00</b>
<b>Recurrent Activities</b>				
2	Annual bird count of migratory birds in winter.	L/S	1.75	1.75
3	Removal of plastic waste from draw down area & shores of 4 islands deposited during monsoon.( Dhameta-2 Nos. & N/suriya -2 Nos.) 32°06'28.0"N, 76°02'24.0"E,	4 Nos.	0.125	0.50
4	Maintenance of plantations: i. 1st year- 5 ha, ii. 3rd year 20 ha. iii. 4th year 20 ha. N 32°08'75.9",E 076°02'24.0"	45 ha.	0.06/ha	2.70

6	Combing operation to search traps/nets etc/ Group patrolling.	L/S	L/S	0.50
7	Awareness programme	L/S	L/S	0.50
8	Prevention against poaching- hiring daily wagers	5 persons for 12 months	Rs.7500/ month/ person	4.50
9	Compensation for damage to live stock		L/S	0.50
			<b>Sub total</b>	<b>6.66</b>
			<b>Grand Total</b>	<b>11.66</b>
			<b>Central Share (90%)</b>	<b>10.49</b>
			<b>Unspent balance</b>	<b>0.10</b>
			<b>Net Release</b>	<b>10.39</b>

The gist of the financial allocation to the Protected Areas in the Kerala being released during the financial year 2017-18 is as under

Sl. No	Name of the Area	Amount (Rs. in lakh)
1	Gangul Siyabehi Wildlife sanctuary	18.59
2	Pong dam Wildlife sanctuary	20.11
3	Dhauladhar Wildlife sanctuary	5.86
4	Kalatop-Khajjiar Wildlife sanctuary	27.06
5	Tundah Wildlife sanctuary	22.21
6	Kugti Wildlife sanctuary	21.40
7	Sechu Tuwan nala WLS	18.627
8	Great Himalayan NP	22.918
9	Shimla water Catchment Wildlife sanctuary	10.31
10	Daranghati Wildlife sanctuary	19.935
11	Majathal Wildlife sanctuary	8.105
12	Nargu Wildlife sanctuary	14.882
13	Sainj Wildlife sanctuary	19.90
14	Thirthan Wildlife sanctuary	13.796
15	Kanwar Wildlife sanctuary	7.41
16	Khokhan Wildlife sanctuary	10.22
17	Bandli Wildlife sanctuary	8.797
18	Shikari Devi Wildlife sanctuary	11.896
19	Manali Wildlife sanctuary	10.02
20	Kais Wildlife sanctuary	6.35
21	Lipa Asrang Wildlife sanctuary	6.817
22	Rakshham Chhitkul Wildlife sanctuary	13.14
23	Renuka Wildlife sanctuary	13.96
24	Churdhar Wildlife sanctuary	14.30
25	Rupi Bhawa Wildlife sanctuary	9.60
26	Talra Wildlife sanctuary	8.00
27	Simbalbara Wildlife sanctuary	16.45
28	Kibber Wildlife sanctuary	13.48
29	Chail Wildlife sanctuary	7.30
30	Pin Valley NP	11.22
31	Chandratal Wildlife sanctuary	11.66
	<b>Grand Total</b>	<b>424.323</b>

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	<b>Central share in APO (90% of total APO)</b>	<b>381.8907*</b>
	<b>Less unspent balance</b>	<b>144.48</b>
	<b>Net Release</b>	<b>237.4107</b>

\*while carrying out the approved activities, out of the proposed central share, at least Rs. 35.80 lakhs to be spent on engaging labours belonging to Scheduled Tribe communities.

  
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