

K-16015/01/2017-AMRUT-II/AMRUT-IB
Government of India
Ministry of Housing & Urban Affairs
AMRUT-I Division

Nirman Bhawan, New Delhi,
the 19th September, 2019.

To,

The Pay & Accounts Officer (Sectt.),
Ministry of Housing & Urban Affairs,
Nirman Bhawan,
New Delhi.

Sub: Sanction order for release of part-payment of 2nd instalment of eligible Central Assistance (CA) amounting to Rs. 60,22,65,101/- to the Govt. of Himachal Pradesh against SAAPs I, II & III under Atal Mission for Rejuvenation and Urban Transformation (AMRUT) - Reg.

Sir,

I am directed to convey the sanction of the competent authority for the release of an amount of Rs. 60,22,65,101/- (Rupees Sixty Crore Twenty-Two Lakh Sixty-Five Thousand One Hundred and One only) to the Government of Himachal Pradesh, towards the balance payment of eligible second instalment of the Central Assistance (CA) as project funds for implementation of projects related to Water Supply, Sewerage & Septage Management, Storm Water Drainage, Urban Transport (non-motorized) and Parks/Green spaces taken up under SAAPs I, II & III of Atal Mission for Rejuvenation and Urban Transformation (AMRUT).

2. For Himachal Pradesh, the approved size of SAAPs I, II & III is Rs. 304.52 crore which includes the maximum commitment of Government of India amounting to Rs.274.07 crore towards their approved SAAPs. The 1st instalment of 20% of committed CA against all 3 SAAPs amounting to Rs.54.81 crore was released to the State on the basis of estimated project cost and committed CA.

3. As per Para 9.4 of the Mission guidelines, any excess or shortfall in the 1st instalment of 20% CA released on the basis of estimated cost shall be adjusted while releasing the 2nd instalment of CA which will be based on approved cost. **The approved cost is the appraised cost or tendered cost of the project (whichever is less) and has to be taken into account by the State High Power Steering Committee (SHPS).**

4. Accordingly, an amount of Rs. 30,57,91,734/- has been released to the State (vide sanction order dated 04.02.2019) as part-2nd instalment being 75% of eligible CA based on the approved cost of tendered projects of SAAPs I, II & III after making necessary adjustments towards interest earned on CA and excess release made in the 1st instalment.

5. Now, as per the details of cost of projects provided by the State Government vide letter no. UD-F(2)-3/2013-L dated 06.9.2019 (copy enclosed), the **"approved cost"** of tendered projects and the eligibility of the State of Himachal Pradesh for claim of CA of SAAPs I, II & III under AMRUT is as given below:

All amounts in Rs. crore

SAAP	Estimated cost of projects as per approved SAAPs	Committed CA as per approved SAAPs	Approved cost of tendered projects - as per Mission guidelines and submission of State Govt.	Revised eligible CA against (c) as per approved cost of tendered projects	Eligible 2 nd instalment of CA as per tendered cost of projects	CA already released to the State as 1 st instalment	Excess release made in 1 st instalment of CA to be adjusted from present 2 nd instalment
	(a)	(b)	(c)	(d)	(e) = 40%*d	(f)	(g) = [(f) - (20% * d)]
I	88.23	79.41	87.08	78.372	31.349	15.88	0.206
II	101.33	91.20	86.94	78.246	31.298	18.24	2.591
III	114.96	103.46	101.23	91.107	36.443	20.69	2.469
Total	304.52	274.07	275.25	247.725	99.09	54.81	5.265

6. As evident from Para 5 above, the revised eligibility against 1st instalment of CA for all 3 SAAPs has been recalculated and it is found that Rs. 5.265 crore has been the excess release of CA against the first instalment. Accordingly, the excess release of Rs.5.265 crore is being adjusted while releasing the instant part-payment against 2nd instalment.

7. Further, Para 9.5 of AMRUT Mission guidelines has been modified to abolish the relevant provision instructing deduction of penal amount on account of delayed transfer of funds. Accordingly, the amount of Rs. 29,08,816/- deducted earlier as penal interest while releasing eligible CA for 2nd instalment of SAAPs I, II & III stands nullified and is not being levied while recalculating the eligibility.

8. Therefore, the amount of Rs. 60,22,65,101/- being released as part second instalment of admissible CA of SAAP-III to the Government of Himachal Pradesh may be read as described below:

All amounts in INR

2 nd instalment of eligible CA against all 3 SAAPs as per approved cost of projects detailed in para 7 above	Adjustment of excess CA released as 1 st instalment (to be deducted)	Interest earned/ accrued on CA released up to 30.6.2019 (to be deducted)	Part 2 nd instalment already released to the State vide sanction order dated 04.02.19	Eligible final instalment of CA against tendered projects of SAAPs I, II & III for the entire Mission period
(a)	(b)	(c)	(d)	(e) = a-b-c-d
99,09,00,000	5,26,50,000	3,01,93,165*	30,57,91,734	60,22,65,101

*. State Govt. has reported interest earned as Rs.2,65,69,450/- till 29.10.2018 and Rs.36,23,715/- thereafter, till 30.6.2019.

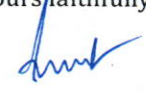
9. Further, at present, funds are being released only against such projects of SAAPs I, II & III for which contracts have been awarded and there is at least some physical progress on the projects. For projects against which contracts are yet to be awarded by the State Government, the second instalment of eligible CA will be released as given below:

- i. All such projects for which contract are yet to be awarded by the State Government will be grouped together. Second instalment of CA against these projects will be released **only when contracts for all these projects** have been awarded.
- ii. However, **CA will not be released project-by-project in any case** for this group of projects, but in a single consolidated assemblage and State shall submit their claim against such

projects (of this group) in a consolidated manner only. No project-by-project claims will be entertained by this Ministry.

- iii. The third instalment of CA will be released **only on the basis of approved cost** and for the projects for which contracts have already been awarded by the State by then.
10. Diversion of Central Grants for purposes other than the Mission projects is not allowed and shall entail levy of penal interest on the amount and any other action by the Apex Committee and may include adverse effect on release of grants.
11. As per the provisions of the Mission guidelines and to avoid any delay in timely implementation and completion of the projects, State Government is required to ensure release of the Central Assistance funds along with State share to the nodal account of the State Mission Director within one month of release of Central share by the Ministry. The State Mission Director, by adopting the just in time approach of release of funds through PFMS and by tracking the physical progress through UC, shall ensure that parking of funds is avoided and funds are released to ULBs on time.
12. This release will be governed in terms of provisions of GFR. The amount of Central Assistance should be kept in separate account and be open to inspection/Audit as per provisions.
13. State Government shall take necessary action in respect of observations/ comments made by Apex Committee as well as SHPSC and recorded in their minutes.
14. The sanction has been entered at Sl. No. 16 of the appropriate head of the sanction register maintained in AMRUT-1B section for the Financial Year 2019-20.
15. The expenditure involved is debit to the Budget Head 3601.06.101.24.01.35 under Grant No. 56 - Ministry of Housing & Urban Affairs for the year 2019-20.
16. The amount of Rs. 60,22,65,101/- will be credited to the State Government's account to RBI as per procedure laid down by Ministry of Finance, Department Expenditure vide OM No. F-II (45/76/SC) dated 22.02.1977.
17. This issues with the concurrence of Integrated Finance Division dated 17.09.2019 vide Electronic File No. E-3127346 and approval of competent authority.

Yours faithfully



(Suneet Mehta)

Deputy Secretary (AMRUT)

सुनीत मेहता / Deputy Secretary (AMRUT)
उप सचिव / Deputy Secretary
आवासन और शहरी कार्य
Ministry of Housing and Urban Affairs
भारत सरकार / Govt. of India
निर्माण भवन, नई दिल्ली
Nirman Bhawan, New Delhi

Copy to: -

1. Principal Secretary, Urban Development Department, Government of Himachal Pradesh, Shimla. The amount released should be utilized for the purpose for which it has been sanctioned and **Utilization Certificate may be furnished within six months.**
2. The Accountant General (A&E), Himachal Pradesh, Shimla.

3. Budget and Account Section, Ministry of Housing & Urban Affairs.
4. The Principal Director of Audit, Economic & Service Ministries, AGCR Building, I.P. Estate, New Delhi-110002.
5. Integrated Finance Division, MoHUA.
6. Guard File of the Section.



(Suneet Mehta)

Deputy Secretary (AMRUT)

Tel: 011-23063661

सुनीत मेहता/SUNEET MEHTA
उप सचिव/Deputy Secretary
आवासन और शहरी कार्य मंत्रालय
Ministry of Housing and Urban Affairs
भारत सरकार/Govt. of India
निर्माण भवन, नई दिल्ली
Nirman Bhawan, New Delhi

CALCULATION OF ELIGIBLE CENTRAL ASSISTANCE (CA) FOR HIMACHAL PRADESH ON THE BASIS OF FUNDING PATTERN (PARA 5.1 OF MISSION GUIDELINES) AND APPROVED COST

Note:

- i. Approved cost is the tendered or appraised cost of the project, whichever is lower.
- ii. Being a Hilly State, the funding pattern for the 2 Mission cities of Himachal Pradesh is 90:10 (Centre:State) for all sectors under AMRUT.
- iii. Applicable CA has been calculated **based on the details provided by the State as on 06.9.2019 and only against projects for which contracts have been awarded and there is some physical progress as reported** by the State Government.

All amounts in Rs. Crore

Details of projects taken up under AMRUT						Annexure II			
SAAP-I (Shimla)									
Sector: Water Supply (Amount in Rs. Crore)									
Sl. No	Project ID/Project Name	Project Name	Appraised Cost of DPR	Date of approval of DPR	Tender Awarded Cost	Date of award of Contract	Approved Cost	Applicable CA	Physical Progress (%)
1	HIM-SHI-001	Augmentation of Lift Water Supply Schemes at Giri, Chair, Ashwini Khad, Gumma, Cherot, Jagroti and Seog Catchment (Pumping Machinery, Snowdon Pump house)	20.76	09-06-2016	20.76	31/01/2017	20.76	18.684	99%
2	HIM-SHI-003	Provision of Water Tankers 2 nos 4000 ltrs and 2 nos 8000 ltrs	0.67	09-06-2016	0.67	12-05-2016	0.67	0.603	100%
3	HIM-SHI-004	Procurement of Two Hand Hold UL Transonic flow meter	0.06	09-06-2016	0.04	24/08/2016	0.04	0.036	100%
4	HIM-SHI-005	Providing and replacing of existing Sluice Valve of different diameter within Shimla city	2	09-06-2016	2	31/01/2017	2	1.800	100%
5	HIM-SHI-006	Providing and fixing of AMR ready Water metering for Domestic and commercial Water Meters within Shimla City	8.26	09-06-2016	8.26	31/01/2017	8.26	7.434	100%
6	HIM-SHI-007	Installation of Filtration plant for purification of water of natural springs at 13 locations *	0.33	09-06-2016	0.33	30/03/2018	0.33	0.297	100%
7	HIM-SHI-009	Rejuvenation and Construction of Water tanks at Different Locations in Shimla City	1.11	09-06-2016	1.11	31/01/2017	1.11	0.999	100%
8	HIM-SHI-010	Providing, Supplying, Laying, lowering Water Supply Pipelines of various sizes at different locations within Shimla City	5.53	09-06-2016	5.53	31/01/2017	5.53	4.977	90%
9	HIM-SHI-032	Providing Supplying of water ATMs at each ward within Shimla City. (25 Nos) with 10000 Ltrs Storage Tanks	1	09-06-2016	0.92	28/03/2018	0.92	0.828	74%
10	HIM-SHI-55	Providing and fixing of Bulk Water Meters on main water Supply lines	2.22	01-02-2019	2.14	20/1/2019	2.14	1.926	90%
11	HIM-SHI-56	STP upgradation part I	14.03	27/06/2019	14.03	31/07/2019	14.03	12.627	10%
Total			55.97		55.79		55.79	50.211	

Sector: Sewerage (Amount in Rs. Crore)									
1	HIM-SHI-008	Provision and improvement of sewerage system, sewer line in ward no. 1,4,5,7, 6,8,9,11,12,13,15,16,17,19, 21,22,23,24,25 in Shimla as per Estimate	16.85	09-06-2016	16.85	31/01/2017	16.85	15.165	99%
2	HIM-SHI-011	Sewerage Connectivity to Kaleston Area	0.80	09-06-2016	0.80	31/01/2017	0.8	0.720	100%
3	HIM-SHI-013	Provision of new Sewerage line including STP improvement in various wards of Shimla	5.31	09-06-2016	4.82	31/01/2017	4.82	4.338	80%
Total			22.96		22.47		22.47	20.223	
Sector: Drainage (Amount in Rs. Crore)									
1	HIM-SHI-015	Procurement of Snow Clearing Machine	0.30	09-06-2016	0.30	15/11/2016	0.30	0.270	100%
2	HIM-SHI-016	Provision & Repair of Storm Water Drains along the roads and paths in various wards of city	0.50	09-06-2016	0.50	31/01/2017	0.50	0.450	100%
Total			0.80		0.80		0.80	0.720	
Sector: Urban Transport (Amount in Rs. Crore)									
1	HIM-SHI-017	Provision of Parking at in various wards in Shimla City	4.42	09-06-2016	3.95	19/07/2017	3.95	3.555	30%
2	HIM-SHI-018	Provision of Foot over Bridges along Cart Road & Bye pass	1.95	09-06-2016	1.95	31/01/2017	1.95	1.755	25%
Total			6.37		5.90		5.90	5.310	
Sector: Green Spaces & Parks (Amount in Rs. Crore)									
1	HIM-SHI-019	Development and Up gradation of existing parks in 25 wards and Procurement of Playing instruments cum equipments for existing parks in 25 wards	1.19	09-06-2016	1.19	19/07/2017	1.19	1.071	100%
2	HIM-SHI-020	Construction of Park near community Centre, Sector 2, New Shimla (#)	0.08	09-06-2016	0.07	31/01/2017	0.07	0.063	100%
3	HIM-SHI-021	Development of New Parks in 25 Wards	0.86	09-06-2016	0.86	31/01/2017	0.86	0.774	100%
Total			2.13		2.12		2.12	1.908	
SAAP-I Total (Shimla)			88.23		87.08		87.08	78.372	

SAAP-II (Shimla)									
Sector: Water Supply (Amount in Rs. Crore)									
1	HIM-SHI-036	Community level Rain Water Harvesting structures at ward 15	0.45	19/07/2017	0.45	30/10/2018	0.45	0.405	15%
2	HIM-SIM-037	Rehabilitation of Water Supply for Shimla City. (24x7 water supply at sunjuali Zone 1 & 2)	19.31	06-09-2019	19.31	06-09-2019	19.31	17.379	15%
3	HIM-SHI-031	Provision of water supply lines, pumping machinery in ward no. 8, 10, 12, 16, 21, 24, 14, 6, Shimla as per Estimate prepared	1.35	19/07/2017	1.35	29/09/2017	1.35	1.215	100%
Total			21.11		21.11		21.11	18.999	
Sector: Sewerage (Amount in Rs. Crore)									
1	HIM-SHI-022	Provision of new sewerage pipe line in various ward of Shimla	1.43	09-06-2016	1.43	15/11/2016	1.43	1.287	99%
2	HIM-SHI-023	Implementation of the sewerage system, rehabilitation scheme for the Shimla City	8.46	09-06-2016	8.2	15/11/2016	8.2	7.380	90%
3	HIM-SHI-024	Provision of new sewerage pipe line in ward No. 17	0.21	09-06-2016	0.21	15/11/2016	0.21	0.189	100%
Total			10.10		9.84		9.84	8.856	

Sector: Drainage (Amount in Rs. Crore)									
1	HIM-SHI-025	Provision & Repair of Storm Water Drains along the roads and paths in various wards of city	3.04	09-06-2016	2.62	15/11/2016	2.62	2.358	75%
2	HIM-SHI-026	Construction of Storm Water Drains for the left out areas below Cart Road	3.00	09-06-2016	2.66	15/11/2016	2.66	2.394	70%
3	HIM-SHI-053	Construction of Major Storm Water Drainage Shimla	6.12	13/12/2017	5.54	28/04/2018	5.54	4.986	70%
Total			12.16		10.82		10.82	9.74	
Sector: Urban Transport (Amount in Rs. Crore)									
1	HIM-SIM-027	Provision of Parking at various wards in Shimla City	18.13	09-06-2016	17.3	19/07/2017	17.3	15.570	15%
2	HIM-SHI-028	Provision and up gradation of Paths in various wards of city	3.07	09-06-2016	3.05	15/11/2016	3.05	2.745	100%
3	HIM-SHI-054	Provision of Foot over bridge Along Cart Roas and bye pass road	3.64	19/07/2017	2.98	28-02-2019	2.98	2.682	30%
Total			24.84		23.33		23.33	20.997	
Sector: Green Spaces & Parks (Amount in Rs. Crore)									
1	HIM-SHI-029	Development of Park near Oakover Ward No. 15 -Part I	0.96	09-06-2016	0.96	15/02/2018	0.96	0.864	10%
2	HIM-SHI-030	Development of Nature Paths	0.57	09-06-2016	0.49	17/02/2018	0.49	0.441	60%
Total			1.53		1.45		1.45	1.305	
SAAP-II Total (Shimla)			69.74		66.55		66.55	59.895	
SAAP-II (Kullu)									
Sector: Water Supply (Amount in Rs. Crore)									
1	HIM-KUL-001	Installation of Multijet Water meter for Domestic Connection.	2.55	24/11/2016	0.99	20/08/2017	0.99	0.891	80%
2	HIM-KUL-002	Provision for setting up of 11 No. water ATM in different ward. (SAAP II)	0.32	24/11/2016	0.1	30/06/2017	0.1	0.090	90%
3	HIM-KUL-003	Distribution network mapping(GIS based distribution network mapping) and Online MIS based monitoring system for collection of water supply related revenue).	0.4	24/11/2016	0.4	24/11/2016	0.4	0.360	40%
4	HIM-KUL-004	Up gradation of old pipe line (Upgrade 4 KM of old main gravity 250mm dia pipe line). (SAAP II)	1.6	24/11/2016	1.77	30/06/2017	1.6	1.440	90%
Total			4.87		3.26		3.09	2.781	
Sector: Sewerage (Amount in Rs. Crore)									
1	HIM-KUL-007	Up gradation pf Civil Structures of 3 Existing STP's	7.1	24/11/2016	13.75	13-06-2019	7.1	6.390	15%
Total			7.1		13.75		7.1	6.390	
Sector: Urban Transport (Amount in Rs. Crore)									
1	HIM-KUL-009	Provision of six decentralized parking facilities and Up-gradation of four existing Parking's.	5.00	13/12/2017	4.2	06-05-2019	4.20	3.780	20%
2	HIM-KUL-008	Coverage of 100% Storm Water Drainage along the roads and paths. (Zone-2, Zone-3 and Zone-5)	5.00	24/11/2016	7.42	01-04-2017	5.00	4.500	20%
Total			10.00		11.62		9.20	8.280	
Sector: Green Spaces & Parks (Amount in Rs. Crore)									
1	HIM-KUL-012	Redevelopment & up gradation of existing 10 Parks. (SAAP II)	1.00	24/11/2016	1.00	22/11/2018	1.00	0.90	45%
Total			1.00		1.00		1.00	0.90	
SAAP-II Total (Kullu)			22.97		29.63		20.39	18.351	
Grand Total (SAAP-II)			92.71		96.18		86.94	78.246	

SAAP-III (Shimla)

Sector: Water Supply (Amount in Rs. Crore)

Sl. No	Project ID/Project Name	Project Name	Appraised Cost of DPR	Date of approval of DPR	Tender Awarded Cost	Date of award of Contract	Approved Cost	Applicable CA	Physical Progress (%)
1	HIM-SHI-038	Up-gradation of Pump House, Pumping Machinery at Gunma for Lift Water Supply Scheme Shimla Town	3.37	13/12/2017	3.05	15/12/2018	3.05	2.745	100%
2	HIM-SHI-040	Improvement of Rising main of Giri Pumping Station of Lift Water Supply Scheme Shimla Town	9.64	25/04/2018	9.57	16/09/2018	9.57	8.613	75%
Total			13.01		12.62		12.62	11.358	

Sector: Sewerage (Amount in Rs. Crore)

1	HIM-SHI-043	Provision of Sewerage Network to Improve the connectivity in various wards of Shimla city & Replacement of old Damaged pipes	3.20	13/12/2017	3.19	30/06/2018	3.19	2.871	80%
2	HIM-SHI-044	Rejuvenation of existing Sewerage Treatment Plants in different location of Shimla city	30.80	25/04/2018	30.80	18/09/2018	30.80	27.720	10%
Total			34.00		33.99		33.99	30.591	

Sector: Drainage (Amount in Rs. Crore)

1	HIM-SHI-045	Construction of Major Storm Water Drains for various wards of Shimla city	5.24	13/12/2017	5.21	01-09-2018	5.21	4.689	70%
2	HIM-SHI-046	Provision & repair of Storm Water Drains along the roads in various wards	2.44	13/12/2017	2.37	01-09-2018	2.37	2.133	68%
Total			7.68		7.58		7.58	6.822	

Sector: Urban Transport (Amount in Rs. Crore)

1	HIM-SHI-047	Improvement / construction of paths in various wards of Shimla City	5.38	19/07/2017	5.25	18/01/2018	5.25	4.725	90%
2	HIM-SHI-048	Provision of Parking in Various Wards of Shimla City.	13.92	19/07/2017	13.46	17/02/2018	13.46	12.114	25%
3	HIM-SHI-049	Provision of Footover Bridges in Ward No. 8,17,24.	3.61	19/07/2017	3.61	31/08/2018	3.61	3.249	10%
4	HIM-SHI-050	Provision of Pedestal Path in various wards of Shimla City..	0.87	19/07/2017	0.87	17/02/2018	0.87	0.783	80%
Total			23.78		23.19		23.19	20.871	

Sector: Green Spaces & Parks (Amount in Rs. Crore)

1	HIM-SHI-051	Development of New Parks in 23 wards	1.07	13/12/2017	1.05	22/02/2018	1.05	0.945	75%
2	HIM-SHI-052	Development of Nature Paths	0.93	13/12/2017	0.84	28/02/2018	0.84	0.756	80%
Total			2.00		1.89		1.89	1.701	
SAAP-III Total (Shimla)			80.47		79.27		79.27	71.343	

SAAP-III (Kullu)									
Sector: Water Supply (Amount in Rs. Crore)									
1	HIM-KUL-031	Up gradation of old pipe line (Upgrade 4 KM of old main gravity 250mm dia pipe line). (SAAP III)	1.94	24/11/2016	2.16	30/06/2017	1.94	1.746	93%
2	HIM-KUL-030	Provision for setting up of 11 No. water ATM in different ward. (SAAP III)	0.89	24/11/2016	0.27	30/06/2017	0.27	0.243	100%
3	HIM-KUL-016	Providing and fixing of water Bulk meter, sluice valves.	0.1	21/11/2016	0.1	23/06/2018	0.1	0.090	99%
4	HIM-KUL-017	Provision of locking arrangement, fencing, improvement of scouring arrangement for all 20 nos water storage tank. And Rejuvenation and construction of water tanks, Intakes and providing water filter system to source.	0.4	02/01/2019	0.46	30-05-2019	0.4	0.360	25%
5	HIM-KUL-015	Providing and fixing of Water ATMs including platform and enclosure at left out area of Kullu Town	0.3	11/01/2019	0.15	09-07-2019	0.15	0.135	40%
Total			3.63		3.14		2.86	2.574	
Sector: Sewerage (Amount in Rs. Crore)									
1	HIM-KUL-013	Improvement of sludge drying unit.	1.5	24/11/2016	0.6	29/05/2017	0.6	0.540	98%
2	HIM-KUL-019	Setting Up Three (3) State of Art Testing Lab setup with Modern Technology.	0.9	24/11/2017	0.6	01-03-2019	0.6	0.540	50%
3	HIM-KUL-014	Providing Sewer Line to Left-out area.	2.95	21/11/2016	2.42	30-05-2019	2.42	2.178	25%
Total			5.35		3.62		3.62	3.258	
Sector: Storm Water Drainage (Amount in Rs. Crore)									
1	HIM-KUL-020	Rehabilitation and development of 13 Nallahas	5.85	02/01/2019	2.87	13-06-2019	2.87	2.583	20%
Total			5.85		2.87		2.87	2.583	
Sector: Urban Transport (Amount in Rs. Crore)									
1	HIM-KUL-028	Provision of six decentralized parking facilities and Up-gradation of four existing Parking's.	4.00	13/12/2017	3.1	06-05-2019	3.10	2.790	25%
2	HIM-KUL-021	Provision of Footpath	4.00	14/12/2017	4.5	06-02-2019	4.00	3.600	20%
3	HIM-KUL-022	Up-gradation and provision of new pedestrian paths	5.00	02/01/2019	4.71	13-06-2019	4.71	4.239	20%
Total			13.00		12.31		11.81	10.629	
Sector: Green Spaces & Parks (Amount in Rs. Crore)									
1	HIM-KUL-027	Redevelopment & up gradation of existing 10 Parks. (SAAP III)	0.8	13/12/2017	0.89	22/11/2018	0.8	0.72	60%
Total			0.80		0.89		0.80	0.72	
SAAP-III Total (Kullu)			28.63		22.83		21.96	19.764	
Grand Total (SAAP-III)			109.10		102.10		101.23	91.107	

		Approved SAAP size	Appraised Cost of DPR	Tender Awarded Cost	Approved Cost	Committed CA	Applicable CA based on Approved cost	
Summary	SAAP-I	88.23	88.23	87.08	87.08	79.41	78.37	
	SAAP-II	101.33	92.71	96.18	86.94	91.20	78.25	
	SAAP-III	114.96	109.10	102.10	101.23	103.46	91.11	
	Total	304.52	290.04	285.36	275.25	274.07	247.725	
