

No. V.15016/29/2021-PH-I (EO-8098586)

Government of India
Ministry of Health and Family Welfare
(Mental Health Division)

Nirman Bhawan, New Delhi-110011.

Dated: 12th March, 2024

To,

The Principal Accounts Office,
(Compilation Section)
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi

Subject: Release of funds to Dr. Rajendra Prasad Govt. Medical College, Tanda, Distt. Kangra, Himachal Pradesh under Manpower Development Schemes of the National Mental Health Programme.

Sir,

I am directed to convey the sanction of the President of India for the payment of Rs. 2,80,30,000/- (Rupees Two Crore eighty lakhs thirty thousand only) to the State Govt. of Himachal Pradesh for onward transmission to the Dept. of Psychiatry, Dr. Rajendra Prasad Govt. Medical College, Tanda, Distt. Kangra, Himachal Pradesh for establishment of Centre of Excellence at Dept. of Psychiatry, Dr. Rajendra Prasad Govt. Medical College, Tanda, Distt. Kangra, Himachal Pradesh under Scheme A of Manpower Development Schemes under the National Mental Health Programme during the financial year 2023-24 as under:

Component	Total Central Share	Funds already released	Funds to be released
Capital Works	17,76,60,000	17,76,00,000	60,000
Technical Equipment	4,68,90,000	1,23,00,000	2,78,70,000
Non-Technical Equipment	1,96,20,000	1,96,00,000	20,000
Library	94,50,000	94,00,000	50,000
Staff Support	2,94,30,000	2,94,00,000	30,000
Total	28,30,50,000	24,83,00,000	2,80,30,000

2. The grant-in-aid is subject to the following terms and conditions:-
- The State Government shall ensure that the State share is timely provided to the Institute. The last instalment of Centre share will be provided on receipt of certificate regarding full payment of State share to the Institute.
 - The State Government shall ensure that the Institute is provided funds sanctioned herewith at the earliest to ensure that the activities for establishment of Post Graduate Departments in mental health specialties at the Institute is not affected.
 - The funds will be utilized as per guidelines for implementation of the National Mental Health Programme circulated vide letter no. V.15011/03/2015-PH-I (i) dated 24th June, 2015. A copy of the guidelines is available on this ministry's website www.mohfw.nic.in
 - The funds will be kept in a separate bank account and operated by at least two officials jointly for each Institute.
 - The grant-in-aid should be utilized for the purpose for which it has been sanctioned. The assets acquired out of the grant should not without the prior sanction of the Government of India be disposed of, encumbered or utilized for any purpose other than for which the grant is sanctioned.
 - The grant is subject to the conditions and principles laid down in Rule 228 to 245 of the General financial Rules, 2017 and instructions there under, modified from time to time as well as other specific conditions that may be circulated from time to time.

Pepu
(RAJNI BAGA)
अंतर्गत सचिव, स्वास्थ्य विभाग
Under Secretary (Mental Health)
Ministry of Health and Family Welfare
नर्मन भवन/ Govt. of India
नई दिल्ली/ New Delhi

- g. The provisions of GFR 2017, modified from time to time, as well as other specific conditions that may be circulated from time to time will be followed while incurring any expenditure.
- h. The accounts of the respective Institutes shall be open to inspection by the sanctioning authority and audit both by the Comptroller and Auditor General of India under the provisions of the CAG(DPC) Act, 1971 and internal audit by the office of the Chief Controller of Accounts of the Ministry, whenever the institution is called upon to do so.
- i. The State Government is not authorized to divert the grants or entrust the execution of the scheme for which the grant is made to another institution or organization. In case of it not being in a position to execute or complete the assignment, it should forthwith refund to the Government the entire amount of the grant received by it.
- j. A utilization certificate along with an audited statement of accounts should be furnished to this Ministry soon after the grant of the institution is audited by the Accountant General's Office/Chartered Accountant as the case may be, to enable the Government to satisfy themselves that the amount has been spent for the purpose for which the grant has been sanctioned. The utilization certificate and audited statement of accounts should be furnished for each financial year separately in the format as prescribed in the GFR.
- k. The State should phase and plan the expenditure so as to keep within the sanctioned grants for the purpose.

3. The State shall follow all the financial management systems of the Government and shall submit Audit Reports, Utilization Certificates, Quarterly Summary on Concurrent Audit, FMRs/ SOEs and Statement of Funds Position, showing unspent balances, funds released as advances, interest earned on unspent balance as and when due.

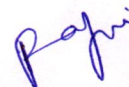
4. The expenditure covered by this sanction will be met from the funds provided under Demand No-46, as per following Heads under Ministry of Health & Family Welfare during 2023-24:

15 digit Head	Major Head	Object Head	Amount (in Rs.)
3601-06-789-16-01-31	Grant in Aid to State Governments (Scheduled Castes)	31 – Grants-in-Aid General	30,000
3601-06-789-16-01-35	Grant in Aid to State Governments (Scheduled Castes)	35 – Grants for creation of Capital Assets	2,80,00,000
		Total	2,80,30,000

5. This sanction issues with the concurrence of Finance Division vide Concurrence Diary No. 3625 dated 06.03.2024.

6. There is no UC pending on account of the above mentioned Institute.

Yours faithfully,



(Rajni Bala)

Under Secretary to the Government of India

Tel.: 011-23062068

Under Secretary (MH & CMHA)
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & F.W.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

Copy to:

1. Principal Secretary (Health & FW) of Himachal Pradesh.
2. Mission Director (NHM), of Himachal Pradesh, with a request to transfer the funds expeditiously to the concerned Institute immediately on receipt

3. Principal, Dr. Rajendra Prasad Govt. Medical College, Tanda, Distt. Kangra, Himachal Pradesh, with a request to ensure that the grant is transferred to the Institute immediately on receipt
4. HOD, Department of Psychiatry, Dr. Rajendra Prasad Govt. Medical College, Tanda, Distt. Kangra, Himachal Pradesh
5. Addl. DDG (AM), Dte.GHS.
6. IFD, Ministry of Health & Family Welfare.
7. Sanction Register/Spare copies.