

Nirman Bhawan, New Delhi
Dated the 28 September, 2018

To

The Principal Accounts Officer,
(Compilation Section)
Ministry Health & Family Welfare,
Nirman Bhawan, New Delhi.

Subject: Release of Grants for Creation of Capital Assets for setting up **Tertiary Care Cancer Centre (TCCC)** at **Lal Bahadur Shastri Government Medical College & Hospital, Nerchowk, Mandi, Himachal Pradesh** under the Strengthening of Tertiary Care for Cancer Scheme of National Programme for Prevention and Control of Cancer, Diabetes, Cardiovascular Diseases & Stroke (NPCDCS) during 2018-19.

Sir,


I am directed to convey the sanction of the President to the payment of an amount of **Rs. 1,63,83,000/- (Rupees One Crore Sixty Three Lakh and Eighty Three Thousand Only)** as balance payment of 1st Installment of Govt. of India share under Grants for Creation of Capital Assets (Plan) to the **Government of Himachal Pradesh** for onward transmission to **Lal Bahadur Shastri Government Medical College & Hospital, Nerchowk, Mandi, Himachal Pradesh** for procurement of equipment and construction activities as per **Annexure**, under the Strengthening of Tertiary Care Cancer facilities Scheme of National Programme for Prevention and Control of Cancer, Diabetes, Cardiovascular Diseases & Stroke (NPCDCS) during 2018-19.

2. The Government of India's share (i.e. 90% of recommended amount of Rs.45.00 cr) was Rs. 40.50 crore, out of which 1st installment i.e 75% of GoI share comes to Rs. 30.375 crore. The part payment of 1st installment amounting to Rs.12.1932 crore (Rs.6.18 cr under General component and Rs.6.0132 crore under ST Component) was released vide sanction of even no. dated 21.03.2018.

3. The State shall not make any changes in allocation or re-appropriation among different components/activities without prior approval of the Ministry of Health & Family Welfare, Government of India.

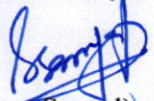
4. The grant is subject to the terms and conditions mentioned below:-

- (i) A utilization certificate along with an audited statement of accounts should be furnished to this Ministry soon after the grant of the Institution is audited by the Accountant General's Office / Chartered Accountant, as the case may be, to enable the government to satisfy themselves that the amount has been spent for the purpose for which it was sanctioned. The UC along with Audited Financial Statement should be furnished for each financial year separately until the grants are fully exhausted by the grantee Institute.
 - (ii) The grantee Institution in any situation is not authorized to divert the Grants for Creation of Capital Assets or entrust the execution of the scheme for which the grant is made to another institution or organization. In case, if it is not in a position to execute or complete the assignment, it should forthwith refund the entire amount of Grants along with interest accrued thereon to the Government.
 - iii) The institute must return the unutilized amount/ interest, if any, accrued on Grants (as per GFR 2017) to the Ministry by way of Demand Draft issued in favour of Pay and Accounts Officer, Pay and Accounts office, Ministry of Health and Family Welfare, New Delhi.
 - (iv) If the institution is unable to utilize the Grants within the stipulated period, the Institute /State Govt. is advised to obtain revalidation from the Ministry for utilization of the grant.
5. The Sanction order is being issued on accordance with Rule 228 to 245 of General Financial Rules 2017. The utilization certificate may please be furnished to this Ministry as per Form 12- C of GFR 2017.


(सोमा सान्याल/SOMA SANYAL)
अवर सचिव/Under Secretary
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & F.W.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

6. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit party of CAG of India under the provision of CAG(DPC) Act, 1971 and internal audit wing of the O/o CCA of the Ministry, whenever the institution or the organization is called upon to do so.
7. The State Government should ensure that 10 % of its share as per MoU is credited into the account of Grantee Institute i.e **Lal Bahadur Shastri Government Medical College & Hospital, Nerchowk, Mandi, Himachal Pradesh.**
8. Minimum percentage of free patients/user charges may be fixed for diagnosis/treatment of cancer patients.
9. Expected outcomes viz. in terms of no. of patients to be treated, reduction in waiting period etc. may be approximately quantified to facilitate better monitoring & policy intervention and to be reported to this Ministry from time to time.
10. Second installment(s) will be released only when the State Govt. releases its share and after furnishing the Utilization Certificate of 1st installment along with audited financial statement and copy of asset register duly certified by the Competent authority alongwith photographs of assets created.
11. The expenditure on the items, where AERB approval is required, is to be made only after the same is received or an undertaking from State Government is furnished in this regard.
12. The Institute is requested to provide timelines and milestones along with monitorable targets for implementation of the project proposal. State Govt. is requested to direct the institute for the same.
13. The price of the equipment should not exceed the approved cost and ceiling price. List of equipments along with purchased cost should also be furnished to this Ministry. The cost of equipments for which ceiling price has not been fixed, should not exceed the approved cost. The cost of equipment over and above the Ceiling Price will be met by the State Government/Institute itself. If the equipment is purchased below the Ceiling Price/approved Cost, the difference of the amount will be refunded to this Ministry by way of Demand Draft drawn in favour of "Pay & Accounts Officer, Ministry of Health & Family Welfare, Nirman Bhawan, New Delhi".
14. The Grantee Institution and the State Government are instructed to follow the procurement guidelines, Central Vigilance Commission (CVC) guidelines and general financial rules (GFR).
15. Over and above the grants as approved by the Standing Committee, State Govt./Institute shall bear the cost.
16. As per scheme guidelines, SCI/TCCC will participate in the cancer registry program of National Centre for Disease Informatics and Research (NCDIR) under Indian Council of Medical Research(ICMR).
17. The expenditure is debitable to Demand No. 42, 3601-Grants-in-aid to State Governments (Major Head), 06789-Special Component Plan for Scheduled Castes (Minor Head), 1603- National Programme for Prevention & Control of Cancer, Diabetes, Cardiovascular Diseases & Stroke, 160335 - Grants for creation of Capital Assets (2018-19).
18. This sanction issues with the approval of IF Division of this Ministry vide their Dy. No. C-1003 dated the 29th June, 2018.

Yours faithfully,


(Soma Sanyal)

Under Secretary to the Govt. of India

Copy to:

- 1.) Principal Secretary (Home & Health & F.W. & Medical Education) Department of Health & Family Welfare, H.P. Secretariat, Govt of Himachal Pradesh, Room No.623 ARMHDALE Building Shimla 171002 -with the request to release state share as per MoU and also instruct the grantee institute to expedite action on the points mentioned above.
- 2.) Mission Director (NHM), Directorate of Health & Family Welfare, Govt. of Himachal Pradesh, Block No. 6, SDA Complex, Kasumpti, Shimla- 171009.
- 3.) Principal cum Dean, Lal Bahadur Shastri Government Medical College & Hospital, Nerchowk, Mandi, Himachal Pradesh.
- 4.) Director of Audit, Central Revenue-I, AGCR, Building, I.P. Estate, New Delhi -110002.
- 5.) Director of Audit, Central, Himachal Pradesh.
- 6.) US (F.II)/ Budget (Health) Section/ Addl.DDG (NCD), Dte.GHS.
- 7.) Internal Audit Wing, M/o. Health.

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Annexure-I

Revised (12.09.2017) details of Cost of Equipment proposed and Ceiling Price
(As per revised ceiling price list on 24.04.2015)

S. L. B. S. Govt. Medical College, Mandi

Rs. In Crores

Sl. No.	Equipment	Proposed Cost	Ceiling Price	Eligible as per ceiling price
1.	Low energy linear accelerator with IGRT & with TPS	11.00	11.50	11.50
2.	High end Dual energy Linear Accelerator with IMRT/IGRT including treatment planning system	11.50	17.00	00.00*
3.	High-dose rate (HDR) Brachytherapy system or LDR	05.50	03.00	05.00**
4.	Verification (Physics accessories for comprehensive QA taxes)	00.56	NA	00.56
5.	SPECT Scan	03.00	04.00	03.00
6.	PET Scan	10.00	12.00	10.00
7.	One time purchase items (automated tissue processing unit, paraffin block making platform, automated slide staining unit, rotary microtome, refrigerator+ hotplate+waterbath, computer with printer, digital camera, hot air oven, microscopes, balance, centrifuge etc)	00.50	NA	00.50
8.	Blood bank with functional component separation unit	-	-	-
9.	Bone marrow transplant unit	-	-	-
10.	Fiber optic endoscopes for diagnosis & treatment	00.30	NA	00.30
11.	Anesthesia equipment	00.30	NA	00.30
12.	Surgical instruments	00.40	NA	00.40
		38.56		31.56

From Sl. No. 8 & 9, only items are given, proposed cost are not given

*Not recommended

**Recommended by Standing Committee

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Civil Work:

Sl. No.	Items	In lakhs	
		Proposed cost	Eligible cost
	Civil & Internal services		
1.	Cancer Hospital Block (G+1)	1027.87	1027.87
2.	Add for Linac Bunker	350.00	150.00
3.	External Development	28.11	28.11
4.	PHE and Fire Fighting	133.47	133.47
5.	Electricals	205.45	205.45
6.	Total- HVAC	77.52	77.52
7.	Normal OT 2 Nos	68.00	68.00
8.	MGMS	100.00	100.00
9.	Furniture	70.00	70.00
10.	Add for contingencies@3%	61.81	61.81
11.	Add for Service Tax@5.8%	119.51	119.51
12.	Add project consultance charges@7% (plus service tax @ 14.5%)	179.68	179.68
	Total	2421.42	2221.42

Amount for Linac bunker is permissible = Rs. 02.00 cr. for sl. No. 1

Total amount requested Rs. 38.56 cr. + Rs. 24.21 cr. = Rs. 62.77cr.

Total amount eligible Rs. 31.56 cr. + Rs. 13.44 cr.* = Rs. 45.00 cr.

*construction limited as Rs. 13.44 crore.

[Maximum amount permissible is Rs. 45 cr. including state share (10%).]