

No. T- 20015/87/2014-CR
Government of India
Ministry of Health & Family Welfare
(NCD-II Section)

Nirman Bhawan, New Delhi
Dated the 31st January, 2024

To,

Principal Accounts Officer,
(Compilation Section)
Ministry of Health & F.W.,
Nirman Bhawan, New Delhi.

Sub: Release of Grants in favour of Indira Gandhi Medical College, Shimla, Himachal Pradesh under National Programme for Prevention and Control of Cancer, Diabetes, Cardiovascular Diseases & Stroke (NPCDCS)- reg.

Sir,

In continuation of this Ministry's Sanction orders dated 3.11.2015 (copy enclosed), I am directed to convey the sanction of the President of India to incur an expenditure not exceeding to Rs. 25,63,00,000/- (Rupees Twenty Five Crore Sixty Three Lakhs Only) as Grant towards 2nd and final Instalment of grant-in-aid /Govt. of India's share i.e. Rs. 40.50 crore (against total approved amount of Rs. 45 crore with 90% of GoI share is Rs. 40.5 and 10% of State matching share is Rs. 4.50 crore) to Government of Himachal Pradesh for onward transmission of funds to Indira Gandhi Medical College, Shimla, Himachal Pradesh sanctioned on account procurement of equipment for setting up Tertiary Care Centre (TCCC) at the Institute under the National Program for Prevention and Control of Cancer, Diabetes, Cardiovascular Diseases & Stroke (NPCDCS) now National Programme for Prevention and Control of Non-communicable Diseases during FY 2023-24.

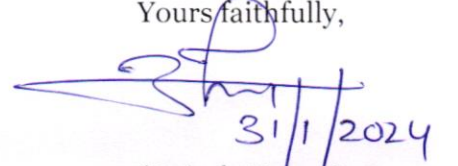
2. The GIA of an amount of Rs. 25,63,00,000/- is debitable to Demand No. 46 and is to be booked in following Head of Accounts during FY 2023-2024 :-

S.No.	Amount (Rs.) / Category allocation	Head of Account
1.	17,70,95,236/- (General)	3601-Grants-in-Aid to State Government (Major Head), 06101 Central Assistance/Share (Minor Head), 21- Tertiary Care Programme/Schemes, 2103- National Programme for Prevention & Control of Cancer, Diabetes, Cardiovascular Diseases & Stroke, 210335- Grants for Creation of Capital Assets.
2.	6,45,64,164/- (SC)	3601-Grants-in-Aid to State Government (Major Head), 06789 Special Component Plan for Scheduled Castes (Minor Head), 16- Tertiary Care Programme/Schemes, 1603- National Programme for Prevention & Control of Cancer, Diabetes, Cardiovascular Diseases & Stroke, 160335- Grants for Creation of Capital Assets.
3.	1,46,40,600/- (ST)	3601-Grants-in-Aid to State Government (Major Head), 06796 Tribal Area Sub Plan (Minor Head), 16- Tertiary Care Programme/Schemes, 1603- National Programme for Prevention & Control of Cancer, Diabetes, Cardiovascular Diseases & Stroke, 160335- Grants for Creation of Capital Assets.

(राजेश कुमार)
(RAJESH KUMAR)
अवर सचिव / Under Secretary
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & Family Welfare
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi

3. The sanction is subject to compliance of terms and conditions of previous sanction orders.
4. The above grant is released in terms of approval sought from Department of Expenditure vide OM No. 01/(10)/PFMS/2022 dated 10/01/2024 (**copy enclosed**) to release above Gran-in-aid in a single instalment to the Institute for setting up of Tertiary Cancer Care Centre.
5. This sanction is issued in terms of concurrence of IFD /MoH&FW vide CD no 3174 dated 31.1.2024.

Yours faithfully,



31/1/2024

(Rajesh Kumar)

Under Secretary to the Govt. of India

(राजेश कुमार)

(RAJESH KUMAR)

अवर सचिव / Under Secretary

स्वास्थ्य एवं परिवार कल्याण मंत्रालय

Ministry of Health & Family Welfare

भारत सरकार / Govt. of India

नई दिल्ली / New Delhi

Copy to:

1. Principal Secretary, (Health & FW Department), Government of Himachal Pradesh
2. Director, Medical Education Training & Research, Shimla
3. Principal, Indira Gandhi Medical College, Shimla, Himachal Pradesh
4. Director of Audit, Central Revenue-I, AGCR, Building, I.P. Estate, New Delhi.
5. Director of Audit, Central, Himachal Pradesh.
6. US (IFD), Ministry of Health & FW.
7. Internal Audit Wing, M/o. Health.
8. Cash (Health) Section
9. Relevant file.

F. No. T-20015/87/2014-CR
Government of India
Ministry of Health & Family Welfare
(Cancer Research Section)

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BY SPEED POST

Nirman Bhawan, New Delhi
Dated the 3rd November, 2015

To
The Principal Accounts Officer,
(Compilation Section)
Ministry of Health & F.W.,
Nirman Bhawan, New Delhi.

Sub: Release of grant-in-aid (Plan) to Indira Gandhi Institute of Medical Sciences (IGIMS), Shimla for setting up **Tertiary Care Cancer Centre (TCCC)** under Tertiary Cancer Centre Scheme of National Programme for Prevention and Control of Cancer, Diabetes, Cardiovascular Diseases & Stroke (NPCDCS) during 2015-16-reg.

Sir,

I am directed to convey the sanction of the President to the payment of an amount of Rs. 14,87,00,000 (Rupees Fourteen Crore Eighty Seven Lakh only) as 1st Installment of Govt. of India share as Non - Recurring Grants for Creation of Capital Assets (Plan) to the Government of Himachal Pradesh for onward transmission to Indira Gandhi Institute of Medical Sciences (IGIMS), Shimla for purchase of equipments/construction activities under Tertiary Cancer Centre Scheme of National Program for Prevention and Control of Cancer, Diabetes, Cardiovascular Diseases & Stroke (NPCDCS) during 2015-16 :

2. The grant is subject to the terms and conditions mentioned below:-

- i) A utilization certificate with an audited statement of accounts should be furnished to this Ministry by State Health Society soon after the accounts are audited by the Director of Audit, Central, Himachal Pradesh to enable the Government of India to satisfy themselves, that the amount has been spent / utilized for the purpose for which it was sanctioned.
- ii) The grantee in any situation is not authorized to divert the grant-in-aid or entrust the execution of the scheme for which the grant is made to another institution or organization. In case, if it is not in a position to execute or complete the assignment, it should forthwith refund the entire amount of grant-in-aid / interest accrued to the Government.
- iii) The institute must have returned the unutilized amount/ interest, if any, accrued on grant-in-aid to the Ministry by way of Demand Draft issued in favour of Pay and Accounts officer, Pay and Accounts office, Ministry of Health and Family Welfare, New Delhi.
- iv) If the institution is unable to utilize the grant-in-aid in a stipulated period the Institute / State Govt. is advised to obtain revalidation from the Ministry for utilization of the grant.

3. The grant-in-aid is subject to the GFR 206 to 215 and Government of India's decision there under as amended from time to time. The utilization certificate may please be furnished to this Ministry as per Form 19 A of GFR.

4. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the CAG of India under the provision of CAG(DPC) Act, 1971 and internal audit wing of the O/o CCA of the Ministry, whenever the institution or the organization is called upon to do so.

5. The State Government should ensure that 10% of its share as per MoU is credited to the State Health Society Account immediately for onward transmission to Indira Gandhi Institute of Medical Sciences (IGIMS), Shimla.

6. Minimum percentage of free patients/user charges may be fixed for diagnosis/treatment of cancer patients.

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7. Expected outcomes viz. in terms of no. of poor patients to be treated, reduction in waiting period etc. may be approximately quantified to facilitate better monitoring & policy intervention.
 8. 2nd installment / full amount will be released only when the State Govt. releases its share and after furnishing the Utilization Certificate of 1st installment along with audited statement of expenditure, asset copy register.
 9. The sanction is subject to AERB approval or undertaking from State Govt. in this regard.
 10. The Institute is requested to provide timelines and milestones along with monitorable targets for implementation of the project proposal. State Govt. is requested to direct the institute for the same.
 11. The price of the equipment will not exceed the proposed cost and ceiling price. List of equipments with purchased cost should also be furnished to the Ministry. The cost of equipments for which ceiling price is not fixed, should not exceed the proposed cost. List of Ceiling Price has already been forwarded to the State Government/Institute vide letter No. FTS N.61189 dated 21st September, 2015. The cost of equipment over and above the Ceiling Price will be met by the State Government/Institute. At the same time if the equipment is purchased below the Ceiling Price/Proposed Cost, the difference of the amount will be refunded to the Ministry of Health and Family Welfare by way of Demand Draft drawn in favour of "Pay & Accounts Officer, Ministry of Health & Family Welfare, Nirman Bhawan, New Delhi".
 12. The institutions receiving the grant and State Governments are instructed to follow the procurement guidelines, Central Vigilance Commission (CVC) guidelines and general financial rules (GFR).
 13. Over and above of grant-in-aid for Rs. 45 crore, State Govt./institute will bear the cost.
 14. The expenditure is debit able to Demand No. 48, 3601-Grant-in-Aid to State Government (Major Head), 02263- Public Health-Prevention & Control of Diseases (Minor Head) ,03- National Programme for Prevention & Control of Cancer, Diabetes, Cardiovascular Diseases and Stroke 030035-Grants for creation of capital assets for the year 2015-16.
 15. This sanction issues with the approval of IF Division of this Ministry vide their Dy. No. C-1574 dated the 27th October, 2015.

Yours faithfully,

Shambhu
(Shambhu Kumar)

Under Secretary to the Govt. of India

(शम्भु कुमार)
ISHAMBHU KUMAR, Tele. No.: 23061141
अवर सचिव (स्वास्थ्य/परिवार कल्याण)
Under Secretary (NCD/NPGDCs)
स्वास्थ्य एवं परिवार कल्याण विभाग
Ministry of Health & F.W.
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi

Copy to:

- 3/3017252 1) Add. Chief Secretary (Health & FW), Department of Health & Family Welfare, H.P secretariat, Govt. of Himachal Pradesh, SHIMLA- 171002 – with a request to instruct the institute to expedite on the points mentioned above and requested to release its share as per MoU.
- 3/3017252 2) Mission Director (NRHM), Directorate of Health & Family Welfare, Govt. of Himachal Pradesh, Block No. 6, SDA Complex, Kasumpti, Shimla- 171009
- 3/3017252 3) Principal, Indira Gandhi Medical College, Shimla-171001
- 3/3017252 4) Director of Audit, Central Revenue-I, AGCR, Building, I.P. Estate, New Delhi
- 3/3017252 5) Director of Audit, Central, Himachal Pradesh.
- 6) CMO (NCD)/BOP, Dte.GHS.
- 7) US (F.II)/ Budget (Health) Section.
- 8) Internal Audit Wing, M/o. Health.
- 9) Cash (Health) Section
- 10) Sanction folder.

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F. No. 01/(10)/PFMS/2022
Government of India
Ministry of Finance
Department of Expenditure

North Block,
New Delhi, 10th January, 2024

OFFICE MEMORANDUM

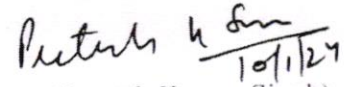
Subject: Revised procedure for flow of funds under Centrally Sponsored Schemes – Relaxation sought by Department of Health and Family Welfare (DHFW) regarding 'Tertiary Care Scheme'.

The undersigned is directed to refer to e file no. T-2015/87/2014-CR of DHFW seeking relaxation from the criteria of release of not more than 25% of funds in a single instalment to Himachal Pradesh for Indira Gandhi Medical College, Shimla for the aforesaid scheme.

2. The matter has been examined in this Department. DHFW has stated that funds are required to be released for purchase of a single Machinery i.e. Linear Accelerator whose cost is Rs. 27.71 crore. Supply order for the same has been given on 14.12.2023 and the minimum amount required for Letter of credit is Rs. 20.27 crore plus Rs. 2.97 crore for custom duty when the equipment arrives in India. It is also observed that SNA account of Tertiary Care Scheme in Himachal Pradesh has a balance of Rs. 2.33 crore.

3. In view of the aforesaid justification, the request of DHFW to release Rs. 25.63 crore to Government of Himachal Pradesh in one go for Indira Gandhi Medical College, Shimla to procure Linear Accelerator has been agreed to.

4. This issues with the approval of competent authority.


(Prateek Kumar Singh)
Director
Tel. No. 23094961

To
Sh Jaideep Kumar Mishra
Additional Secretary & FA
Department of Health and Family Welfare
New Delhi

Copy: Addl. CGA (PFMS), O/o CGA, INA, New Delhi