## F. No. 44-1/2017-EE-9 Government of India Ministry of Human Resource Development Department of School Education & Literacy

Shastri Bhawan, New Delhi

To.

The Principal Accounts Office, Ministry of Human Resource Development, Department of School Education & Literacy, Shastri Bhawan, New Delhi.

Subject:- Release of 1st installment of Recurring Central Assistance to the State Government of Himachal Pradesh in respect of DIETs, CTE, SCERT & MMEs for the year 2017-18 under Centrally Sponsored Scheme of Teacher Education.

Sir.

I am directed to refer to the minutes of TEAB meeting held on 01.02.2017 for consideration of Annual Work Plan & Budget (AWP&B) of State Government of Himachal Pradesh for the year 2017-18 under the Scheme of Teacher Education.

The Plan has been appraised for Recurring Central Assistance in item-wise and institution wise break-up and estimated by TEAB in respect of DIETs, CTE, SCERT & MMEs for the year 2017-18 under the Scheme of Teacher Education to the State Government of Himachal Pradesh are as follows:-

(Rs. in lakh)

Date: 26th February, 2018

S. N o		Estimated Budget						
	Components	(100%)	Central Share (90%)	State Share (10%)				
Α	Central assistance for DIETs(12)							
1	Salary	2037.98	1834.18	203.80				
ii	Programme and activities	85.92	77.33	8.59				
iii	Faculty Development	24.00	21.60	2.40				
lv	Technology Support	68.40	61.56	6.84				
В	Central assistance for CTE(1)							
i	Programme and activities	25.00	22.50	2.50				
С	Central assistance for SCERT							
i	Specific projects for academic activities	5.54	4.99	0.55				
ii	Capacity building programmes for faculty/teacher educators	1.30	1.17	0.13				
D	Central assistance for MMEs							
i	Monitoring, Management and Evaluation (MME) of TE-Scheme	40.47	36.42	4.05				
	Total(A+B+C+D):	2288.61	2059.75	228.86				

In pursuance of para 7 of TEAB minutes(2017-18), it is pertinent to State that the Annual Budget provided by Ministry of Finance at Budget Estimate(BE) under the Scheme of Teacher Education is Rs.480.00 Crore. Out of Rs.480.00 Crore, amount allocated to the State Govt. of Himachal Pradesh is Rs. 1459.74 lakh as Central share only for release in 2017-18. For release of 1st installment (75% of Central share), a sum of Rs.1094.80 lakh has been worked out as per following details:-

Amount allocated as Central share (i)

= Rs. 1459.74 lakh

Amount worked out for 1st installment (75% of Central share) = Rs. 1094.80 lakh

(राजेन्द प्रसाद) (সাসদ স্থাবি)
(RAJENDER PRASAD)
वर शकिव/Under Secretary
वारस सरकार/Govt. of India
वारत सरकार/Govt. of India
वारत सरकार/Govt. of India
वारत सरकार/Min.of H.R.D.
বার বিভাগ আদ सावस्था विभाग
उchool Education & Literacy
হার বিক্রিগি/New Delhi 4. A sum of Rs. 1094.80 lakh as 1<sup>st</sup> instalment has been worked out for release in three component i.e. General, STSP and SCSP heads separately. Due to paucity of funds in STSP component, entire amount of Rs. 1094.80 lakh being released in two components i.e. General and SCSP Heads only to the State Govt. of Himachal Pradesh for the year 2017-18 as per the details given below:

(Rs. In lakhs)

SI. No.	Name of the Institution	Central assistance			Total Central
		General Head	SCSP Head	STSP Head	assistance being release as 1 <sup>st</sup> installment
1	DIETs	635.00	459.80	Nil	1094.80
2	CTEs				
3	SCERT				
4	MMEs				
Total		635.00	459.80	Nil	1094.80

- 5. I am directed to convey the sanction of President of India to the payment of Rs. 459.80 lakhs (Rupees Four Crore Fifty Nine Lakh and Eighty Thousand only) under SCSP Head to the Government of Himachal Pradesh as 1<sup>st</sup> installment of Recurring Central Assistance for 2017-18 to meet the expenditure in respect of DIETs, CTE, SCERT & MMEs under the Scheme of Teacher Education.
- 6. The amount sanctioned under General Head is being issued separately.
- 7. The above grant of Central assistance shall be subject to the following conditions:-
  - (i) Central assistance will be utilized in conformity with the guidelines for the scheme circulated to State Governments vide this Department's D.O. letter No.44-2/2012-EE-9, dated 12.07.2012, and any other guidelines that may be circulated by the Deptt. from time to time.
  - (ii) Expenditure on the training programme under other specific schemes (like SSA, EGS/AIE, etc.), shall be met from the funds sanctioned under those schemes and not from the funds sanctioned under Teacher Education Scheme.
  - (iii) A copy of every order of State Government according administrative approval or financial sanction for any item of recurring expenditure (including orders concerning posts) in connection with the above institutions will be endorsed to this Department.
  - (iv) State Government shall abide by the terms & conditions of the MOU executed by the Ministry and the State Government, and any further guidelines which may be issued by the Ministry from time to time.
  - (v) The amount of grant shall be utilized only for the purpose for which it is sanctioned and unspent balance out of the grant, if any, at the end of 2017-18, shall be refunded by the State Government after the close of the financial year unless permission is granted for its being carried forward for utilization for the same purpose during the following financial year.
  - (vi) State Govt. shall regularly submit half-yearly progress cum utilization report under the Teacher Education Scheme. Utilization report of amount being released by this sanction letter shall be forwarded by the State Govt. at the earliest and in any case within three months from close of the financial year.

(vii) Accounts of all grantee institutions shall be made available for inspection by the sanctioning authority for audit whenever asked to do so.

(হার্টানর সমার)
(RAJENDER PRASAD)
সাম্বর্গনির /Under Secretary
কাহেল ব্যামান /Govt. of India
মা.মা.বি. লল্মালয়/Min.of H.R.D.
মহলে ফিলা আহ মানমার বিশান
চ০০ Education & Literacy
নার্গ বিহুল্গী/New Deini

- The accounts of all grantee Institutions or Organizations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organization is called upon to do so and a provision to this effect should invariably be incorporated in all orders sanctioning grants-in-aid.
- Expenditure of Rs. 459.80 lakhs (Rupees Four Crore Fifty Nine Lakh and Eighty Thousand only) will be debited to Demand No. 57-Department of School Education and Literacy, 3601-Grants-in-aid to State Governments (Major Head), 06-Grants for State Plan Schemes (Sub Major Head 06), 789-Special Component Plan for Schedule Caste. 06-National Education Mission-Teachers Training and Adult Education (Sub Head 06), 02-Strengthening of Teacher Training Institutions (Detailed Head 02), 06.02.31-Grants-inaid-General 2017-18
- The pattern of grant/expenditure has been approved by the Ministry of Finance. This sanction is being issued in conformity with rules and principles of the Scheme as approved by the Ministry of Finance.
- 10. On receipt of the sanction letter, the Principal Accounts Officer may issue an advice to the Reserve Bank of India (Central Accounts Section), Nagpur for accrual of credit balance to the State Government. The Principal Accounts Officer may forward a copy of the advice to the Accountant General and Finance Department of the Government of Himachal Pradesh along with a copy to the undersigned.
- The grantee is located in Himachal Pradesh Circle of Accounts.
- This issues with the concurrence of IFD vide their Diary No 339/IFD/2018 dated 12.02.2018 and IF-II Diary No. 917/2018-IF.II dated 23.02.2018.
- 13. The Sanction ID and E-Bill pertaining to the above release has generated.

Yours faithfully,

Rajender Prosad (राजेन्द्र प्रसाद)

(Rajender Prasad)

Under Secretary to the Govt of India . R.D. মা.বা.বি. নালাবৈ/ ঘান্বাৰী ঘকুল হিমার और বামাবলা বিশাস ঘকুল হিমার और বামাবলা Dio School Education & Literacy লয় বিকলী/New Delhi

## Copy forwarded for information and necessary action to:-

- The Principal Secretary, Education Department, State Government of Himachal Pradesh, Shimla.
- The Secretary, Finance Department, State Government of Himachal Pradesh, Shimla. . 2.
- The Principal, State Council of Educational Research and Training, Solan, State Government of Himachal Pradesh, Shimla.
- The Accountant General (A&E), State Government of Himachal Pradesh, Shimla.
- The Director General of Audit, Central Revenues (Special Cell), A.G.C.R. Building, I.P. Estate, New Delhi.

EC Unit/IF-II/ IFD 7 Guard File. 8. Spare copy

Rajender Prasael JENDER PRASAD

अवर परिवर/Under Secretary
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भारत परकार/Govt. of India
मा.सं.वि. मन्त्रालय/Min.of H.R.D.
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