

F. No. : 44-20/2016-EE-9
Government of India
Ministry of Human Resource Development
Department of School Education & Literacy
(EE.9 Section)

Shastri Bhawan, New Delhi
Date: 10th February, 2017

To,
✓ The Principal Accounts Office,
Ministry of Human Resource Development,
Department of School Education & Literacy,
Shastri Bhawan, New Delhi.

Subject:- Release of 1st installment of Recurring Central Assistance to the State Government of Himachal Pradesh in respect of DIETs, CTE & SCERT for the year 2016-17 under the Scheme of Teacher Education.

Sir,

I am directed to refer to the minutes of 8th TEAB meeting held on 08.04.2016 for consideration of Annual Work Plan & Budget (AWP&B) of State Government of Himachal Pradesh for the year 2016-17 under the Scheme of Teacher Education.

2. The Plan has been appraised and the following Recurring Central Assistance has been approved by TEAB in respect of DIETs, CTE & SCERT for the year 2016-17 under the Scheme of Teacher Education to the State Government of Himachal Pradesh:-

i) Central assistance for 12 DIETs

(Rs. in lakhs)

S. No.	Components	Approved Budget (100%)	Central Share (90%)	State Share (10%)
1.	Salary	2098.96	1889.07	209.89
2.	Programme and activities	91.92	82.73	9.19
	Sub Total (A)	2190.88	1971.80	219.08

ii) Central assistance for 1 CTE

S. No.	Components	Approved Budget (100%)	Central Share (90%)	State Share (10%)
1.	Programme and activities	25.00	22.50	2.50
	Sub Total (B)	25.00	22.50	2.50

iii) Central assistance for SCERT

(Rs. in lakhs)

Sl. No	Components	Approved Budget (100%)	Central Share (90%)	State Share (10%)
1.	Specific projects for academic activities/training and orientation of existing teacher educators	3.63	3.27	0.36
2.	Capacity building programmes for faculty/teacher educators	3.00	2.70	0.30
	Sub Total (C)	6.63	5.97	0.66

Grand Total (A+B+C):- **Total Approved (100%):- Rs. 2222.51 lakh**
Central Share (90%):- Rs. 2000.27 lakh
State Share (10%) :- Rs. 222.24 lakh

(RAJENDER MITTAL)
Joint Secretary
Ministry of Human Resource Development
Ministry of Education, Govt. of India
Shastri Bhawan, New Delhi
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3. A sum of Rs. 1000.13 lakh has been worked out for release of 1st instalment (50% of Central Share) to the State of Himachal Pradesh for the year 2016-17. The institution wise break-up are as under:

(Rs. in lakhs)

Sl. No.	Components	Approved Budget	Central Share (90%)	Amount for release of 1 st instt. (50% of Central Share)
1	DIETs	2190.88	1971.80	985.90
2	CTE	25.00	22.50	11.25
3	SCERT	6.63	5.97	2.98
	Total	2222.51	2000.27	1000.13

4. For the year 2016-17, the 1st instalment (50% of Central share) of Rs. 1000.13 lakh has been worked out for release to the State. Due to paucity of funds in STSP Head, at present the entire amount of 1st instalment to Rs. 1000.13 lakh is being released in General & SCSP Heads only. At a time of release of 2nd installment the funding ratio will be maintained in respect of General, SCSP & STSP Head. It is, therefore, a sum of Rs. 1000.13 lakhs has released as per the following details:-

(Rs. In lakhs)

Sl. No.	Name of the Institution	General Head	SCSP Head	STSP Head	Amount for release as 1 st inst.
1	DIETs	717.68	282.45	Nil	1000.13
2	CTE				
3	SCERT				
	Total	717.68	282.45	Nil	1000.13

5. I am directed to convey the sanction of President of India to the payment of **Rs. 717.68 lakhs** (Rupees Seven Crore Seventeen Lakh and Sixty Eight Thousand only) under **General Head** to the Government of Himachal Pradesh as 1st installment of Recurring Central Assistance to meet the expenditure in respect of DIETs, CTE & SCERT under the Scheme of Teacher Education.

6. The amount sanctioned under SCSP Head is being issued separately.

7. The above grant of Central assistance shall be subject to the following conditions:-

- Central assistance will be utilized in conformity with the guidelines for the scheme circulated to State Governments vide this Department's D.O. letter No.44-2/2012-EE-9, dated 12.07.2012, and any other guidelines that may be circulated by the Deptt. from time to time.
- Expenditure on the training programme under other specific schemes (like SSA, EGS/AIE, etc.), shall be met from the funds sanctioned under those schemes and not from the funds sanctioned under Teacher Education Scheme.

(iii) A copy of every order of State Government according administrative approval or financial sanction for any item of recurring expenditure (including orders concerning posts) in connection with the above institutions will be endorsed to this Department.

(iv) State Government shall abide by the terms & conditions of the MOU executed by the Ministry and the State Government, and any further guidelines which may be issued by the Ministry from time to time.

(v) The amount of grant shall be utilized only for the purpose for which it is sanctioned and unspent balance out of the grant, if any, at the end of 2016-17, shall be refunded by the State Government after the close of the financial year unless permission is granted for its being carried forward for utilization for the same purpose during the following financial year.

- (vi) State Govt. shall regularly submit half-yearly progress cum utilization report under the Teacher Education Scheme. Utilization report of amount being released by this sanction letter shall be forwarded by the State Govt. at the earliest and in any case within three months from close of the financial year.
- (vii) Accounts of all grantee institutions shall be made available for inspection by the sanctioning authority for audit whenever asked to do so.
- (viii) The accounts of all grantee Institutions or Organizations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organization is called upon to do so and a provision to this effect should invariably be incorporated in all orders sanctioning grants-in-aid.

8. Expenditure of **Rs. 717.68 lakhs** (Rupees Seven Crore Seventeen Lakh and Sixty Eight Thousand only) will be debited to Demand No. 51-Department of School Education and Literacy, 3601-Grants-in-aid to State Governments (Major Head), 02-Grants for State Plan Schemes (Sub Major Head), 188-Elementary Education-Teachers Training (Minor Head), 02-National Education Mission-Teachers Training (Sub Head), 01-Strengthening of Teacher Training Institutions, 02.01.31-Grants-in-aid General 2016-17.

9. The pattern of grant/expenditure has been approved by the Ministry of Finance. This sanction is being issued in conformity with rules and principles of the Scheme as approved by the Ministry of Finance.

10. On receipt of the sanction letter, the Principal Accounts Officer may issue an advice to the Reserve Bank of India (Central Accounts Section), Nagpur for accrual of credit balance to the State Government. The Principal Accounts Officer may forward a copy of the advice to the Accountant General and Finance Department of the Government of Himachal Pradesh along with a copy to the undersigned.

11. The grantee is located in Himachal Pradesh Circle of Accounts.

12. This issues with the re-concurrence of IFD vide their Diary No. 437/2017-IFD dated 02.02.2017 and IF-II Diary No. 811/2017-IF.II dated 07.02.2017.

13. The Sanction ID and E-Bill pertaining to the above release has generated.

(Yours faithfully,
(RAJENDER PRASAD)
अवर सचिव/Under Secretary
शिक्षण विभाग/Min. of India
राजेंद्र प्रसाद
D/o School Education & Literacy

(Rajender Prasad)
Under Secretary to the Govt. of India

Copy forwarded for information and necessary action to:-

1. The Principal Secretary, Education Department, State Government of Himachal Pradesh, Shimla.
"The State Government should submit Quarterly Progress Report (both financial and physical) on the 20th day of the first month of the next quarter in the prescribed proforma."
2. The Secretary, Finance Department, State Government of Himachal Pradesh, Shimla.
3. The Director, State Council of Educational Research and Training, State Government of Himachal Pradesh, Shimla.
4. The Accountant General (A&E), State Government of Himachal Pradesh, Shimla.
5. The Director General of Audit, Central Revenues (Special Cell), A.G.C.R. Building, I.P. Estate, New Delhi.
6. EC Unit/IF-II/ IFD 7 Guard File. 8. Spare copy

(राजेंद्र प्रसाद)
(RAJENDER PRASAD)
अवर सचिव/Under Secretary
शिक्षण विभाग/Min. of India
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