

No.19-6/2010-AE.2
Government of India
Ministry of Human Resource Development
Department of School Education & Literacy

Shastri Bhawan, New Delhi, the 9th August, 2017

To


The Principal Accounts Officer,
Principal Accounts Office,
Ministry of Human Resource Development,
Department of School Education & Literacy,
Shastri Bhawan, New Delhi.

Subject: - Release of next instalment of GOI share under Saakshar Bharat for the year 2017-18 to State Govt. of Himachal Pradesh (Tribal Area Sub Plan).

Sir,

I am directed to say that implementation of Saakshar Bharat Programme in the State of Himachal Pradesh during XII Plan has been approved in one Saakshar Bharat District namely, Chamba in the State of Himachal Pradesh, to Rs.46,80,000/- as per details given below:

(Amount in Rs.)				
Sl. No.	Activities	Total approved Budget upto 30.09.2017	Grants released so far	Funds proposed to be released under this installment
1.	Basic Literacy	1,61,00,000 (70,000 non literates)	1,42,68,625	-
2.	Continuing Education			
(a)	Non-recurring	1,69,80,000	1,69,80,000	-
(b)	Recurring			
	(i) Honorarium	6,11,28,000	6,22,13,500	50,00,000
	(ii) Programme Cost	1,14,61,500		
3.	Community Mobilization	7,07,500	7,07,500	-
4.	Training	5,77,000	5,77,000	-
5.	Sub Total	10,69,54,000	9,47,46,625	50,00,000
6.	Management/Monitoring	42,78,160	37,89,865	2,00,000
7.	Grand Total	11,12,32,160	9,85,36,490	52,00,000
8.	Central share (90%)	8,34,24,120	7,58,06,718	46,80,000
9.	State share (10%)	2,78,08,040	2,27,29,772	5,20,000


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2. In the present Fund Flow mechanism of the Saakshar Bharat, the grants-in-aid are released to the main bank accounts of the State Literacy Mission Authorities. Keeping in view of the Planning Commission O.M. No.M-10243/03/2013-PC dated 11. 7.2013 regarding restructuring of the Centrally Sponsored Schemes in the 12th Plan and the Guidelines for *Flexi Funds* within CSSs issued by the Government of India, Ministry of Finance vide O.M. No.55(5)/PF.II/2011 dated 6.1.2014, the Central Share in respect of Saakshar Bharat grants-in-aid shall henceforth be credited to the State Treasury by this Ministry.

3. I am directed to convey the sanction of the President for release of **Rs.5,00,760/- (Rupees Five Lakh seven Hundred sixty only)** [10.7% of total installment (Central Share) of Rs. 46,80,000/-] to the **Government of Himachal Pradesh as next installment of GOI share under Tribal Area Sub Plan** for the year 2017-18 for implementation of **Saakshar Bharat in Himachal Pradesh.**

4. **The State Government of Himachal Pradesh, will immediately release the amount along with the matching State share to the Education department or nodal department for implementation of Saakshar Bharat programme. Education department or nodal department for Saakshar Bharat must release the component-wise Central Assistance along with matching State share to the State Literacy Mission Authority (SLMA), Himachal Pradesh, Savings Bank Account Number 31354375932 State Bank of India, Main Branch, Near Kali Bari Temple, Shimla (HP) (MICR No. 171002002 and IFSC Code SBIN 0000718) immediately but not later than 15 days.**

5. These grants shall be subject to the following conditions:

- (i) It shall be drawn during the current financial year before 30th September, 2017.
- (ii) It shall be utilised by the grantee only for undertaking activities already approved in para 1.
- (iii) The Programme will be implemented in accordance with the Scheme Guidelines and such other instructions issued or which may be issued, by the National Literacy Mission Authority from time to time. **The scheme will be implemented upto 30.09.2017 with same norms and financial parameters.**
- (iv) The State Government shall release their corresponding share (10%) to **State Literacy Mission Authority, Himachal Pradesh, in the bank account mentioned in para 4 above with the moth of receipt of central share.**
- (v) **SLMA, Himachal Pradesh shall disburse the amount to the district immediately on receipt of the grant from Central and State government to ensure smooth implementation of the programme.**
- (vi) The conditions prescribed in this Ministry's letter No. 9-2/2012-NLM-I dated 21.5.2012 shall be strictly adhered to.
- (vii) SLMA shall authorize Zilla Parishad, Block Panchayat and Gram Panchayat pertaining to the district covered under programme to draw cheques on its bank account by laying down monitory limits. No cash transaction is permitted from SLMA accounts to Zilla Parishad, Block Panchayat and Gram Panchayat.
- (viii) SLMA is required to submit final and detailed project proposal indicating the information and in such format, as may be prescribed by the NLMA, for consideration by the EC, NLMA.

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- (ix) Preraks of Adult Education Centres should be physically available in the centres for project period continuously and the monthly honorarium will be paid to them after the submission of progress report by them to the designated authority.
- (x) The SLMA should closely monitor the programme and interact with the nodal officer in the NLMA on a regular basis for sending QPRs and MPRs in the such format and at such intervals as prescribed by the NLMA.
- (xi) SLMA is also required to submit the physical and financial progress on line on MIS formats.
- (xii) The funds earmarked for particular component would be used for that specified component only. Diversion of funds earmarked for one component to another, is not permissible.
- (xiii) The subsequent instalment of the grants- in-aid will be released only after receipt of expenditure statement to the extent of 90% against the grants released both by Central and state government in earlier instalment (s) and submission of physical progress reports by SLMA in the prescribed format to NLMA.
- (xiv) The SLMA will facilitate physical inspection by NLMA or its authorized agencies.
- (xv) NLMA will have the right to recall the unutilized amount at any point of time.
- (xvi) The utilization certificate (as per form 19A of GFR) in respect of the grants released during the current financial year, will be issued and provided by the SLMA on the basis of audited statement of accounts. The utilization certificate, consolidated audited accounts *inter-alia* indicating component-wise expenditure details and up-to-date progress report of the project would be submitted by the SLMA within a period of 6 months from the date of closure of the extended period of the scheme (30.09.2017) i.e. before 31.03.2018.
- (xvii) The accounts of grantee institutions or organizations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and Internal Audit by the Principal Accounts Office of this Ministry whenever the institution or organization is called upon to do so.

6. The expenditure of **Rs.5,00,760/- (Rupees Five Lakh seven Hundred sixty only)** will be debatable to Demand No. 57 - Department of School Education & Literacy; 3601 (Major Head)—Grants for State Plan Schemes; 06 (Sub-Major Head)-Centrally Sponsored Schemes; 796 (Minor Head)-Tribal Area Sub-plan,06(Sub-Head)-National Education Mission- Teachers Training and Adult Education, 06.01-Saakshar Bharat, 06.01.31-Grants-in-Aid General, 2017-18 Plan.

7. The amount of grant-in-aid is finally adjustable in the books of Principal Accounts Officer, Ministry of HRD, Department of School Education and Literacy, D-Wing, Ground Floor, Shastri Bhawan, New delhi-110001. On receipt of sanction letter, the Principal Accounts Officer may issue an advice to the Reserve Bank of India (Central accounts Section), Nagpur for affording credit to the balance of the state Government. The Principal

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Accounts Officer may forward a copy to undersigned in the department of School Education & Literacy. State Government shall send intimation regarding receipt of grant-in-aid to Principal Accounts Officer, Ministry of HRD, Department of School Education and Literacy, Shastri Bhawan, New Delhi-110001.

8. The pattern of assistance has been approved by the Ministry of Finance. This sanction is being issued in conformity with the rules and principles of the scheme as approved by the Government of India.

9. This sanction issues in exercise of the delegated powers in consultation with Integrated Finance Division vide their Dy. No. 2723/IFD/2017 dated 02.08.2017 and the availability of funds have been certified by IF.II section vide their Dy. No. 369/17-IF-II dated 10.08.2017..

10. The grantee is located in the Himachal Pradesh Circle of Accounts.

11. A part U.C. up to 2015-16 has been issued.

Yours faithfully,



(K.C. Meena)

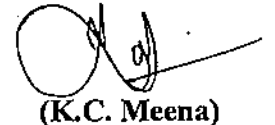
Under Secretary to the Govt. of India

Tele.: 011-23073109

Copy forwarded to:

1. The Member Secretary of State Literacy Mission Authority of Himachal Pradesh (C/o The Director, Elementary and Adult Education, near ISBT, Lal Pani, Shimla-171001, H.P.
2. The Chief Secretary, Government of Himachal Pradesh, Shimla.
3. Principal Secretary (School Education), Principal Secretary, Government of Himachal Pradesh, Shimla.
4. Secretary, Adult/Elementary Education, Govt. of Himachal Pradesh, near ISBT, Lal Pani, Shimla-171001.
5. Secretary, Finance Department, Govt. of Himachal Pradesh, Shimla. It is requested that funds released through this sanction letter may be transferred to Education department or nodal department for onward transmission of funds to the State Literacy Mission Authority (SLMA), Himachal Pradesh immediately.
6. Office of the Director General of Audit-I, Central Revenues, OAD-II Section, AGCR Building, I.P. Estate, New Delhi- 110 002.
7. AGCR (Special Cell), New Delhi.
8. Principal Accountant General (A&E), Himachal Pradesh Circle, Shimla.
9. The Accountant General (A & E) -II, Himachal Pradesh Circle, Shimla.
10. NIC / C-DAC / Chief Consultant (Monitoring), TSG-NLMA.
11. U.C. Unit/IF.II / IFD /Sanction Guard File.

श्री. अ. ग. मेना / Mr. G. MEENA
अवर सचिव / Under Secretary
भारत सरकार / Govt. of India
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(K.C. Meena)

Under Secretary to the Govt. of India

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