

No. 1/5/2022-SBM-II
Government of India
Ministry of Housing & Urban Affairs

Nirman Bhawan, New Delhi
Dated : the 25th March 2022

To

The Pay & Accounts Officer (Sectt.),
Ministry of Housing & Urban Affairs,
Nirman Bhawan, New Delhi-110011.

Sub: Release of funds to State Govt. of Himachal Pradesh for Solid Waste Management Projects under Swachh Bharat Mission (Urban)-2.0 during 2021-22 - reg

Sir,

I am directed to convey the sanction of the Competent Authority for release of 1st (First) installment of Rs. 1,70,00,000/- (Rupees One Crore, Seventy Lakhs only) to State Govt. of Himachal Pradesh for remediation of legacy waste dumpsites in 9 ULBs under Solid Waste Management component of Swachh Bharat Mission (Urban)-2.0 of the Ministry of Housing and Urban Affairs.

2. The SLTC, Himachal Pradesh had projected the total cost of the projects in the 9 ULBs as Rs.9.11 Crores. However, the CPHEEO, MoHUA re-assessed the projects and calculated the total project cost to be Rs.8.09 Crores, as given in the table below :

(Amount in ₹ crore)								
S.No.	Name of ULB	Legacy Waste in MT	Area of Dumpsite in Acres	Project cost proposed by State	Project Cost @ 550/MT as per SBM(U)2.0	Lesser Project cost as requested by State	ACA at 90%	1st Instalment at 40%
1	MC Santokhgarh	2300	0.98	0.25	0.13	0.13	0.12	0.05
2	MC Una	1170	0.375	0.25	0.06	0.06	0.05	0.02
3	MC Sundernagar	400	0.8	0.15	0.02	0.02	0.02	0.01
4	MC Mandi	45000	1.32	2	2.48	2.00	1.8	0.72
5	MC Solan	20000	2	1.5	1.1	1.10	0.99	0.4
6	MC Dharamshala	50000	0.7	2	2.75	2.00	1.8	0.72
7	MC Kullu	18000	4.5	0.95	0.99	0.95	0.86	0.34
8	MC Manali	40000	0.98	1.5	2.2	1.50	1.35	0.54
9	MC Bilaspur	6000	0.35	0.51	0.33	0.33	0.3	0.12
TOTAL		182870	12.005	9.11	10.06	8.09	7.29	2.92

3. The first installment is released after adjustment of mobilization advance of Rs.1.22 Crores @ Rs.2,00,000/- per ULB for 61 ULBs, released on 18.02.2022.

4. This sanction is subject to the following conditions:

- (a) The State Government must transfer this amount of Central Assistance as well as the State's matching share to the ULBs within a period of 21 days and 40 days respectively, and that the state share funds released and its utilization may be appraised to this Ministry.
- (b) The State should also ensure that the instructions in PFMS Division, Department of Expenditure, Ministry of Finance Guidelines issued on 23.03.2021, along with subsequent instructions relating to deposit of interest etc. also need to be complied with. These instructions were also conveyed vide this office letter No. 1/18/2015-SBM dated 31.08.2021.
- (c) A Certificate towards interest earned by the State Govt. is to be furnished positively by end of this month.

- (d) The pending Utilisation Certificate and unspent balance with the State Govt. needs to be reconciled before the end of this financial year 2021-22.
- (e) The State Govt is required to furnish the details of State Share against the Central Share released under SBU-U 1.0 or to submit an Undertaking to release the State Share by 30.04.2022.
5. The sanction will be regulated in accordance with the provisions of GFR, 2017.
6. The expenditure is debit to Major Head **3601** – (Grants-in-Aid to State Govts) – **06** – (Centrally Sponsored Schemes) – **101** – (Central Assistance/Share) – **22** – (Swachh Bharat Mission) – **03** – Project Fund – **35** – Grants for creation of Capital assets under Demand No. **59** for the year **2021-22** of the Ministry of Housing and Urban Affairs.
7. The amount will be credited to the State Government's account in RBI as per procedure laid down by Ministry of Finance, Department of Expenditure vide O.M. No. F-II(45/76/SC) dated 22.02.1977.
8. In addition to the entire Scheme being governed by the Guidelines of the Swachh Bharat Mission (SBM) which is available at www.mohua.gov.in and following the same while releasing funds to beneficiaries/ULBs, the release of funds for the Solid Waste Management component will be restricted to and governed by the relevant paras of the Operational guidelines of SBM (U) 2.0.
9. Entry has been made at Sl. No. **112** in the Grant-in-Aids Register for the year **2021-22**.
10. No UC is pending for this project from the State.
11. This issues with the approval of Finance Division vide **Note #18** on e-file No.**9125271** dated **24.03.2022**.

Yours faithfully,



(Shakti Shamsher)

Under Secretary to the Govt. of India
Tel : 011-23062565

Copy to:-

1. Director General, Audit Central Revenue and Expenditure, Near ITO, AGCR Building, New Delhi-110002.
2. Principal Accounts Officer, Ministry of Housing & Urban Affairs, Nirman Bhawan, New Delhi.
3. The Chief Secretary, Govt. of Himachal Pradesh, Shimla.
4. Director, Urban Development, Palika Bhawan, Talland, Shimla - 171002.
5. Finance Division
6. Sanctions File



(Shakti Shamsher)
Under Secretary to the Govt. of India