

No. 11014/30/2017-PCR (DESK)
Government of India
Ministry of Social Justice and Empowerment
(Department of Social Justice and Empowerment)

Shastri Bhawan, New Delhi -1.

Dated: 13.12.2021

To,

The Pay & Accounts Officer,
Ministry of Social Justice and Empowerment.
Shastri Bhawan, New Delhi.

Sub: Release of Central Assistance to the State Government of **Himachal Pradesh (Social Justice and Empowerment Department)** under the Centrally Sponsored Scheme for Implementation of the Protection of Civil Rights Act, 1955 and the Scheduled Castes and the Scheduled Tribes (Prevention of Atrocities) Act, 1989 **during 2021-22.**

Sir,

In continuation to this Ministry's sanction letter No.PCR-11014/6/2021-PCR, dated 31.05.2021, I am directed to convey further sanction of the Competent Authority for payment of Rs.2,42,95,500/- (Rupees Two Crore Forty Two Lakhs Ninety Five Thousand Five Hundred Only) to the State Government of Himachal Pradesh (Social Justice and Empowerment Department) during the year of 2021-22 (as per details given at Annexure) towards implementation of the Scheme under the Protection of Civil Rights Act, 1955 and the Scheduled Castes and the Scheduled Tribes (Prevention of Atrocities) Act, 1989.

2. In view of the importance attached to the Centrally Sponsored Scheme, it is emphasized that the State Government should not divert any part of the funds provided for this scheme, without the prior concurrence of the Government of India. The Central assistance can be utilized during 2021-22 when the matching State share has been concurrently provided.

3. The State Government will maintain separate accounts in respect of the Central Assistance received for the Scheme. The account will remain open for inspection by the representatives or the officers from the office of Comptroller and Auditor General of India/Government of India at any time. The State Government will have the accounts of the Central Assistance audited either by the Government Auditor and shall furnish the Utilization Certificate on the prescribed format i.e. GFR 12-C (See Rule 239) of General Financial Rules 2017, in original duly signed by authorized signatory not below the level of Director of the State Government and duly countersigned by the Secretary/Principal Secretary of the concerned Department to this Ministry.

4. The accounts will be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG Act, 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Central Government is called upon to do

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हरिओम / HARIOM
अवर सचिव / Under Secretary
सामाजिक न्याय और अधिकारिता (दिव्य)
Ministry of Social Justice & Empowerment
भारत सरकार / Govt. of India
शास्त्री भवन, नई दिल्ली / Shastri Bhawan, New Delhi

5. The payment sanctioned above is debitible to Major Head '3601' Grant-in-aid to State Governments, Sub-Major Head 06 – Centrally Sponsored Schemes, Minor Head 789-Special Component Plan for Schedule Castes, 34.07–Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1955 and the SCs and STs (Prevention of Atrocities) Act, 1989, 34.07.31 Grant-in-aid-General expenditure under Demand No.92, Ministry of Social Justice and Empowerment for 2021-22.
6. The Pay & Account Officer is requested to transfer the amount of **Rs.2,42,95,500/- (Rupees Two Crore Forty Two Lakhs Ninety Five Thousand Five Hundred Only)** to the **State Government of Himachal Pradesh (Social Justice and Empowerment Department)** through RBI advice under the above mentioned head.
7. The receipt of this letter may please be acknowledged and the amount actually released against this sanction to the State Government may be intimated to this Ministry immediately.
8. The payee has no utilization certificate as due for rendition under the Scheme / Rules.
9. This sanction issues with the concurrence of Internal Finance of this Ministry vide their E-Office Dy. No.19052/ JS & FA, dated 10.12.2021.

Yours faithfully,

Hariom

(Hariom)

Under Secretary to Government of India

हरिओम / HARIOM

अवर सचिव / Under Secretary

सामाजिक न्याय और अधिकारिता मन्त्रालय

Ministry of Social Justice & Empowerment

भारत सरकार / Govt. of India

शास्त्री भवन, नई दिल्ली / Shastri Bhawan, New Delhi

Dated: 13.12.2021

No. 11014/30/2017 – PCR (DESK)

Copy forwarded for information and necessary action to: -

1. The Director, Empowerment of SCs, OBCs, Minorities and the Specially Aabled, Himachal Pradesh, Block No.33, SDA Complex, Kasumpati, Shimla -171009, vide their letter No.33(41)2021-ESOMSA-SC/ST(PoA)-PFMS-1336, dated 06.12.2021.
2. The Deputy Secretary, Social Justice and Empowerment Department, Government of Himachal Pradesh, Secretariat, Shimla-171002, vide their letter No.S.J.E.-B.F.(5)-4/2018, dated 25.11.2021.
3. The Additional Chief Secretary, Social Justice and Empowerment Department, Government of Himachal Pradesh, Secretariat, Shimla -171002.
4. The Secretary, Home Department/ Planning Department/ Finance Department, Government of Himachal Pradesh, Secretariat, Shimla -171002.
5. The Accountant General, State of Himachal Pradesh, Shimla -171002.
6. Sanction Folder.

Hariom

(Hariom)

Under Secretary to Government of India

हरिओम / HARIOM

अवर सचिव / Under Secretary

सामाजिक न्याय और अधिकारिता मन्त्रालय

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शास्त्री भवन, नई दिल्ली / Shastri Bhawan, New Delhi

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ANNEXURE
F. No. 11014/30/2017 – PCR (DESK) Dated 13.12.2021

CENTRALLY SPONSORED SCHEME FOR IMPLEMENTATION OF THE PROTECTION OF CIVIL RIGHTS ACT, 1955 AND THE SCHEDULED CASTES AND THE SCHEDULED TRIBES (PREVENTION OF ATROCITIES) ACT, 1989 – RELEASE OF CENTRAL ASSISTANCE TO SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT, GOVERNMENT OF HIMACHAL PRADESH FOR THE CURRENT FINANCIAL YEAR 2021-22, THE DETAILS OF ITEM-WISE EXPENDITURE / RECOMMENDED EXPENDITURE ARE AS FOLLOWS:

A. Detail item-wise actual expenditure incurred during 2020-21.

Item	Amount (Rs. In lakhs)
Under the PCR & SC/ST(POA) Acts	
Awareness Generation	8.34
Relief & Rehabilitation to the victims (410 persons)	318.32
Incentive for inter caste marriage (597 couples)	293.25
Total Expenditure incurred both the Acts	619.91
Committed liability (-)	0.00
Sharable expenditure	619.91
C.A. on 50:50 basis	309.955
Unspent balance of C.A for 2019-20 as on 31.03.2020 (-)	0.00
Excess Expenditure (arrears) of C.A for 2019-20 (+)	72.25
C. A. released on ad hoc basis as 1st installment for 2020-21, dated 05.05.2020 (-)	27.61194
C. A. released for 2020-21, dated 18.09.2020	268.38806
C. A. released for 2020-21, dated 21.10.2020	86.75
Unspent balance for 2020-21 as on 31.03.2021	0.545

B. Detail of Proposed/recommended expenditure for 2021-22.

Item	Proposed (Rs. In lakhs)	Recommended (Rs. In lakhs)
Under the PCR & SC/ST(POA) Acts		
Awareness generation (10000 persons)	10.00	10.00
Setting up NHA at State H.Q.	10.00	10.00
Publicity	10.00	10.00
Travelling and maintenance	1.00	1.00
Relief & Rehabilitation to the victims	300.00	300.00
Incentive for inter caste marriage(600 couples)	300.00	300.00
Total Expenditure incurred both the Acts	631.00	631.00
Committed liability (-)		0.00
Sharable expenditure		631.00
C.A. on 50:50 basis		315.50
Unspent balance for 2020-21 as on 31.03.2021		0.545
Total C.A. worked out for the year 2021-22(Non-recurring)		314.955
C. A. released on ad hoc basis as 1st installment for 2021-22, dated 31.05.2021 (-)		72.00
C. A. due for released during the year 2021-22		242.955

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Annexure-V

FORM GRF -12C
[(See Rule 239)]FORM OF UTILIZATION CERTIFICATE (FOR STATE GOVERNMENTS)
(Where expenditure incurred by Government bodies only)

Sl No.	Letter No. and date	Amount (in lakhs)	Certified that a sum of <u>Rs. 382.75 lakh</u> of grants has been sanctioned during the year 2020-21 in favour of Himachal Pradesh Government under the Ministry/ Department Letter Nos. given in the margin and <u>Rs. 0.00 lakh</u> on account of unspent balance of the previous year.
1.	11014/3/2020-PCR DESK), dated 05.05.2020	27.61194	Out of <u>Rs. 382.75 lakh</u> , Rs. 72.25 lakh has been released as excess expenditure (Arrear) of C.A. for 2019-20. Against the remaining grant of <u>Rs. 310.50 lakh</u> , a sum of <u>Rs. 309.955 lakh</u> has been utilized for the purpose of the implementation of Protection of Civil Rights Act, 1955 and the Scheduled Castes and the Scheduled Tribes (Prevention of Atrocities) Act, 1989 for which it was sanctioned and that the less expenditure of <u>Rs 0.545 lakh</u> will be adjusted towards the grants payable during the next year 2021-22.
2.	11014/30/2017-PCR DESK), dated 18.09.2020	268.3880	
3.	11014/30/2017-PCR DESK), dated 21.10.2020	86.75	
	Total	382.75	

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised that following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

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Haroon
 Under Secretary
 Ministry of Social Justice & Empowerment
 Govt. of Himachal Pradesh, Shimla

Director, Director,
 Empowerment of Scheduled Castes and
 the Specially Aged, OBCs and Minority Communities
 Himachal Pradesh

PS: The UC shall disclose separately the actual expenditure incurred and loans and advances given to suppliers of stores and assets, to construction agencies and like in accordance with scheme guidelines and in furtherance to the scheme objectives, which do not constitute expenditure of the stage. These shall be treated as utilized grants but allowed to be carried forward.