

No. 11014/30/2017-PCR (DESK)
Government of India
Ministry of Social Justice and Empowerment
(Department of Social Justice and Empowerment)

Shastri Bhawan, New Delhi - 1.
Dated:14.12.2023

To,

The Pay & Accounts Officer,
Ministry of Social Justice and Empowerment.
Shastri Bhawan, New Delhi.

Sub: Release of Central Assistance to the **State Government of Himachal Pradesh (Department of Social Justice and Empowerment)** under the Centrally Sponsored Scheme for Implementation of the Protection of Civil Rights Act, 1955 and the Scheduled Castes and the Scheduled Tribes (Prevention of Atrocities) Act, 1989 **during 2023-24.**

Sir,

In continuation to this Ministry's sanction letter of even number, dated 21.09.2023 and 16.11.2023, I am directed to convey further sanction of the Competent Authority for payment of **Rs.65,13,000/- (Rupees Sixty Five Lakhs Thirteen Thousand Only) as 3rd Installment** to the State Government of Himachal Pradesh (Department Of Social Justice and Empowerment) during the year 2023-24 (as per details given at Annexure) towards implementation of the Scheme under the Protection of Civil Rights Act, 1955 and the Scheduled Castes and the Scheduled Tribes (Prevention of Atrocities) Act, 1989.


2. In view of the importance attached to the Centrally Sponsored Scheme, it is emphasized that the State Government should not divert any part of the funds provided for this scheme, without the prior concurrence of the Government of India. The Central assistance can be utilized during 2023-24 when the matching State share has been concurrently provided.

3. The State Government will maintain separate accounts in respect of the Central Assistance received for the Scheme. The account will remain open for inspection by the representatives or the officers from the office of Comptroller and Auditor General of India/Government of India at any time. The State Government will have the accounts of the Central Assistance audited either by the Government Auditor and shall furnish the Utilization Certificate on the prescribed format i.e. GFR 12-C (See Rule 239) of General Financial Rules 2017, in original duly signed by authorized signatory not below the level of Director of the State Government and duly countersigned by the Secretary/Principal Secretary of the concerned Department to this Ministry.

4. The accounts will be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act, 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Central Government is called upon to do so.

5. The Interest Earned, if any, available with State/UTs must be deposited in the Consolidated Fund of India as per the instructions contained in DoE's O.M. No.1(13)/PFMS/FCD/2021, dated 30.06.2021.

6. All the other accounts of State Government operational prior to implementation of SNA procedure for the scheme, should be closed and unspent funds available should be transferred to SNA account under intimation to this Department.


सुभेन्दु दास / SUBHENDU DAS
अवर सचिव / Under Secretary
सामाजिक न्याय और अधिकारिता विभाग
Department of Social Justice and Empowerment
सामाजिक न्याय और अधिकारिता मंत्रालय
Ministry of Social Justice and Empowerment
भारत सरकार, नई दिल्ली

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7. The State Government may assure to transfer the Central share received in its account from the RBI to the concerned SNA's account within a period of 30 days of its receipt and the status should be reflected in SNA-01 Report of PFMS.

8. The payment sanctioned above is debitable to Major Head '3601' Grant-in-aid to State Governments, Sub-Major Head 06 – Centrally Sponsored Schemes, Minor Head 789-Special Component Plan for Schedule Castes, 34.07–Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1955 and the SCs and STs (Prevention of Atrocities) Act, 1989, 34.07.31 Grant-in-aid-General expenditure under Demand No.93, Ministry of Social Justice and Empowerment for 2023-24.

9. The Pay & Account Officer is requested to transfer the amount of **Rs.65,13,000/- (Rupees Sixty Five Lakhs Thirteen Thousand Only) as 3rd Installment to the State Government of Himachal Pradesh (Department of Social Justice and Empowerment) through RBI advice under the above mentioned head.**

10. It has been decided that from F.Y. 2023-24, the funding pattern of the Scheme is as such that the total expenditure over and above the committed liability of respective State Governments/Union Territories with legislature i.e. Delhi, Jammu & Kashmir and Puducherry, the expenditure will be shared between Centre and States/UTs with legislatures on 50:50 basis and Union Territories without legislatures will receive 100% Central Assistance.

11. The receipt of this letter may please be acknowledged and the amount actually released against this sanction to the State Government may be intimated to this Ministry immediately.

12. The payee has no utilization certificate as due for rendition under the Scheme / Rules.

13. This sanction issues with the concurrence of Internal Finance of this Ministry E -Office No.19052/JS & FA, dated 03.11.2023.

Yours faithfully,

(Subhendu Das)

Under Secretary to Government of India

Phon No.011-23383688

सुभेन्दु दस / SUBHENDU DAS
अवर सचिव / Under Secretary
सामाजिक न्याय और अधिकारिता विभाग
Department of Social Justice and Empowerment
सामाजिक न्याय और अधिकारिता मंत्रालय
Ministry of Social Justice and Empowerment
भारत सरकार, नई दिल्ली
Government of India, New Delhi

Dated: 14.12.2023

No.11014/30/2017-PCR (DESK)

Copy forwarded for information and necessary action to: -

1. The Secretary, Department of Social Justice and Empowerment, Government of Himachal Pradesh, Secretariat, Shimla – 171002, vide their letter dated 17.07.2023.
2. The Director, Department of Social Justice and Empowerment, Government of Himachal Pradesh, Shimla -171009, vide their letter dated 27.05.2023,
3. The Secretary, Home Department/ Planning Department / Finance Department, Government of Himachal Pradesh, Secretariat, Shimla – 171002.
4. The Accountant General, State of Himachal Pradesh, Shimla -171002.
5. Sanction Folder.

(Subhendu Das)

Under Secretary to Government of India

Phon No.011-23383688

सुभेन्दु दस / SUBHENDU DAS
अवर सचिव / Under Secretary
सामाजिक न्याय और अधिकारिता विभाग
Department of Social Justice and Empowerment
सामाजिक न्याय और अधिकारिता मंत्रालय
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Government of India, New Delhi

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CENTRALLY SPONSORED SCHEME FOR IMPLEMENTATION OF THE PROTECTION OF CIVIL RIGHTS ACT, 1955 AND THE SCHEDULED CASTES AND THE SCHEDULED TRIBES (PREVENTION OF ATROCITIES) ACT, 1989 – RELEASE OF CENTRAL ASSISTANCE TO DEPARTMENT OF SOCIAL JUSTICE AND EMPOERMENT, GOVERNMENT OF HIMACHAL PRADESH FOR THE CURRENT FINANCIAL YEAR 2023-24, THE DETILS OF ITEM-WISE EXPENDITURE / RECOMMENDED EXPENDITURE ARE AS FOLLOWS:

A. Detail item-wise actual expenditure incurred during 2022-2023.

Item	Amount
Under the PCR & SC/ST(POA) Acts	(Rs. In lakhs)
Awareness Generation (10000 persons)	10.00
Relief & Rehabilitation to the victims (341 persons)	224.04
Incentive for inter caste marriage (629 couples)	305.00
Total Expenditure incurred both the Acts	539.04
Committed liability (-)	0.00
Sharable expenditure	539.04
C.A. on 50:50 basis	269.52
Unspent balance of C.A for 2021-22 as on 31.03.2022 (-)	8.75
C. A. released as 1st installment for 2022-23, dated 03.03.2023	89.3125
C. A. released as 2nd installment for 2022-23, dated 13.03.2023	89.3125
C. A. released as 3rd installment for 2022-23, dated 23.03.2023	89.3125
C. A. released as 4th installment for 2022-23, dated 27.03.2023	89.3125
Unspent balance for 2022-23 as on 31.03.2023	96.48


B. Detail of Proposed/recommended expenditure for 2023-2024.

Item	Proposed	Recommended
Under the PCR & SC/ST(POA) Acts	(Rs. In lakhs)	(Rs. In lakhs)
Awareness generation (10000 persons)	10.00	10.00
Relief & Rehabilitation to the victims	294.00	294.00
Incentive for inter caste marriage(820 couples)	410.00	410.00
Total Expenditure incurred both the Acts	714.00	714.00
Committed liability (-)		0.00
Sharable expenditure		714.00
C.A. on 50:50 basis		357.00
Unspent balance for 2022-23 as on 31.03.2023 (-)		96.48
Total C.A. worked out for the year 2023-24		260.52
C. A. released as 1st installment for 2023-24, dated 21.09.2023 (-)		65.13
C. A. released as 2 nd installment for 2023-24, dated 16.11.2023 (-)		65.13
i) Central assistance due for the year 2023-24.		130.26
(ii) Release of Central assistance as 3rd Installment for 2023-24.		65.13


FORM GRF -12C
[(See Rule 239)]FORM OF UTILIZATION CERTIFICATE (FOR STATE GOVERNMENTS)
(Where expenditure incurred by Government bodies only)

Sl No.	Letter No. and date	Amount (in lakhs)	Certified that a sum of <u>Rs. 357.25 lakh</u> of grants has been sanctioned during the year 2022-23 in favour of Himachal Pradesh Government under the Ministry/ Department Letter Nos. given in the margin and <u>Rs. 8.75 lakh</u> on account of unspent balance of the previous year. Out of <u>Rs. 366.00 lakh</u> , available for expenditure <u>Rs.269.52 lakh</u> has been utilized for the purpose of the implementation of Protection of Civil Rights Act, 1955 and the Scheduled Castes and the Scheduled Tribes (Prevention of Atrocities) Act,1989 and Incentive for Inter Caste marriage. <u>Rs.96.48 lakh</u> unspent/less expenditure will be adjusted towards the grants payable during the year 2023-24.
1.	No.-11014/30/2017-PCR (DESK) dated 03.03.2023	89,31,250/-	
2.	No.11014/30/2017-PCR (DESK), dated 13.03.2023	89,31,250/-	
3.	No.11014/30/2017-PCR (DESK), dated 23.03.2023	89,31,250/-	
4.	No.11014/30/2017-PCR (DESK), dated 27.03.2023	89,31,250/-	
	(Previous balance)	8.75 lakh	
	Total	366.00	

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised that following checks to see that the money was actually utilized for the purpose for which it was sanctioned.


 Director,
 Empowerment of SCs, OBCs Minorities and
 the Specially Aabled Himachal Pradesh Shimla-09
 Directorate for the Empowerment of
 SCs, OBCs Minority & the Specially Aabled,
 Himachal Pradesh

PS: The UC shall disclose separately the actual expenditure incurred and loans and advances given to suppliers of stores and assets, to construction agencies and like in accordance with scheme guidelines and in furtherance to the scheme objectives, which do not constitute expenditure of the stage. These shall be treated as utilized grants but allowed to be carried forward.


 सुभेन्दु दास / SUBHENDU DAS
 अवर सचिव / Under Secretary
 सामाजिक न्याय और अधिकारिता विभाग
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