

No. 11014/30/2017-PCR (DESK)
Government of India
Ministry of Social Justice and Empowerment
(Department of Social Justice and Empowerment)

Shastri Bhawan, New Delhi - 1.
Dated:05.08.2024

To,
The Pay & Accounts Officer,
Ministry of Social Justice and Empowerment.
Shastri Bhawan, New Delhi.

Sub: Release of Central Assistance to the **State Government of Himachal Pradesh (Department of Social Justice and Empowerment)** under the Centrally Sponsored Scheme for Implementation of the Protection of Civil Rights Act, 1955 and the Scheduled Castes and the Scheduled Tribes (Prevention of Atrocities) Act, 1989 **during 2024-25.**

Sir,

I am directed to convey the sanction of the Competent Authority for payment of **Rs.2,03,82,706/- (Rupees Two Crores Three Lakhs Eighty Two Thousand Seven Hundred Six Only) as 1st Installment** to the State Government of Himachal Pradesh (Department of Social Justice and Empowerment) during the year 2024-25 (as per details given at Annexure) towards implementation of the Scheme under the Protection of Civil Rights Act, 1955 and the Scheduled Castes and the Scheduled Tribes (Prevention of Atrocities) Act, 1989.

2. In view of the importance attached to the Centrally Sponsored Scheme, it is emphasized that the State Government should not divert any part of the funds provided for this scheme, without the prior concurrence of the Government of India. The Central assistance can be utilized during 2024-25 when the matching State share has been concurrently provided.

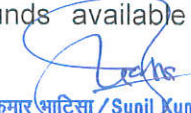
3. It may also be ensured that all the benefit provided for relief & rehabilitation and incentive for inter-caste marriage under the Centrally Sponsored Scheme be transferred through the Direct Benefit Transfer (DBT) as per this Department Notification No S.O.682(E), dated 01.03.2017 (F. No,14016/2/2017-DBT).

4. The State Government will maintain separate accounts in respect of the Central Assistance received for the Scheme. The account will remain open for inspection by the representatives or the officers from the office of Comptroller and Auditor General of India/Government of India at any time. The State Government will have the accounts of the Central Assistance audited either by the Government Auditor and shall furnish the Utilization Certificate on the prescribed format i.e. GFR 12-C (See Rule 239) of General Financial Rules 2017, in original duly signed by authorized signatory not below the level of Director of the State Government and duly countersigned by the Secretary/Principal Secretary of the concerned Department to this Ministry.

5. The accounts will be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act, 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Central Government is called upon to do so.

6. The Interest Earned amount, if any, available with State/UTs must be deposited in the Consolidated Fund of India as per the instructions contained in DoE's O.M. No.1(13)/PFMS/FCD/2021, dated 30.06.2021.

7. All the other accounts of State Government operational prior to implementation of SNA procedure for the scheme, should be closed and unspent funds available should be transferred to SNA account under intimation to this Department.


Contd.-2
सुनील कुमार भाटिया / Sunil Kumar Bhatia
अवर सचिव / Joint Secretary
सामाजिक न्याय एवं अधिकारिता विभाग
Department of Social Justice and Empowerment
सामाजिक न्याय एवं अधिकारिता मंत्रालय
Ministry of Social Justice and Empowerment
शास्त्री भवन / Shastri Bhawan
भारत सरकार, नई दिल्ली / Government of India, New Delhi

8. The State Government may assure to transfer the Central share received in its account from the RBI to the concerned SNA's account within a period of 30 days of its receipt and the status should be reflected in SNA-01 Report of PFMS.

9. The payment sanctioned above is debit to Major Head '3601' Grant-in-aid to State Governments, Sub-Major Head 06 – Centrally Sponsored Schemes, Minor Head 789-Special Component Plan for Schedule Castes, 34.07–Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1955 and the SCs and STs (Prevention of Atrocities) Act, 1989, 34.07.31 Grant-in-aid-General expenditure under Demand No.93, Ministry of Social Justice and Empowerment for the financial year 2024-25.

10. The Pay & Account Officer is requested to transfer the amount **Rs.2,03,82,706/- (Rupees Two Crores Three Lakhs Eighty-Two Thousand Seven Hundred Six Only) as 1st Installment to the State Government of Himachal Pradesh (Department of Social Justice and Empowerment)** through RBI advice under the above mentioned head.

11. It has been decided that from F.Y. 2023-24, the funding pattern of the Scheme is as such that the total expenditure over and above the committed liability of respective State Governments/Union Territories with legislature i.e. Delhi, Jammu & Kashmir and Puducherry, the expenditure will be shared between Centre and States/UTs with legislatures on 50:50 basis and Union Territories without legislatures will receive 100% Central Assistance.

12. The receipt of this letter may please be acknowledged and the amount actually released against this sanction to the State Government may be intimated to this Ministry immediately.

13. The payee has no utilization certificate as due for rendition under the Scheme / Rules.

14. This sanction issues with the concurrence of Internal Finance of this Ministry E -Office No.19052/JS & FA, dated 24.07.2024.

Yours faithfully,



(Sunil Kumar Bhatia)

Under Secretary to the Government of India

सुनील कुमार भाटिया / Sunil Kumar Bhatia
अवर सचिव / Under Secretary

सामाजिक न्याय एवं अधिकारिता विभाग
Department of Social Justice and Empowerment

सामाजिक न्याय एवं अधिकारिता मंत्रालय
Ministry of Social Justice and Empowerment

शास्त्री भवन / Shastri Bhawan
भारत सरकार, नई दिल्ली / Government of India, New Delhi

Dated: 05.08.2024

No.11014/30/2017-PCR (DESK)

Copy forwarded for information and necessary action to: -

1. The Secretary, Department of Social Justice and Empowerment, Government of Himachal Pradesh, Secretariat, Shimla – 171002, vide their letter dated 15.07.2024.
2. The Director, Department of Social Justice and Empowerment, Government of Himachal Pradesh, Shimla -171009, vide their letter dated 26.06.2024,
3. The Secretary, Home Department/ Planning Department / Finance Department, Government of Himachal Pradesh, Secretariat, Shimla – 171002.
4. The Accountant General, State of Himachal Pradesh, Shimla -171002.
5. Sanction Folder.



(Sunil Kumar Bhatia)

Under Secretary to the Government of India

Phone No.011-23388580

सुनील कुमार भाटिया / Sunil Kumar Bhatia
अवर सचिव / Under Secretary

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CENTRALLY SPONSORED SCHEME FOR IMPLEMENTATION OF THE PROTECTION OF CIVIL RIGHTS ACT, 1955 AND THE SCHEDULED CASTES AND THE SCHEDULED TRIBES (PREVENTION OF ATROCITIES) ACT, 1989 – RELEASE OF CENTRAL ASSISTANCE TO DEPARTMENT OF SOCIAL JUSTICE AND EMPOERMENT, GOVERNMENT OF HIMACHAL PRADESH FOR THE CURRENT FINANCIAL YEAR 2024-25, THE DETILS OF ITEM-WISE EXPENDITURE / RECOMMENDED EXPENDITURE ARE AS FOLLOWS:

A. Detail item-wise actual expenditure incurred during 2023-2024.


Item	Amount (Rs. In lakhs)
Under the PCR & SC/ST(POA) Acts	
A. Recurring Grants	
Functioning of SC/ST Cell and Special Police Station	0.00
Functioning of Exclusive Special Courts and Special Public prosecutors	0.00
B. Non-recurring Grants	
a) Relief and rehabilitation of atrocities victims (410 persons)	277.36824
b) Incentive for inter caste marriages (816 couples)	408.00000
c) Awareness generation and Publicity (10000 persons)	10.00000
d) Any Special action/intervention for effective implementation of the Acts/Othe	0.00000
Total Expenditure incurred both the Acts (A+B)	695.36824
Committed liability (-)	0.00
Sharable expenditure	695.36824
C.A. on 50:50 basis	347.68412
Unspent balance of C.A for 2022 -23 as on 31.03.2023 (-)	96.48000
Excess Expenditure(arrears) for 2022-23 as on 31.03.2023 (+)	0.00000
C. A. released as 1st Installment for 2023-24, dated 21.09.2023 (-)	65.13000
C. A. released as 2nd Installment for 2023-24, dated 16.11.2023 (-)	65.13000
C. A. released as 3rd Installment for 2023-24, dated 14.12.2023 (-)	65.13000
C. A. released as 4th & Final Installment for 2023-24, dated 15.01.2024 (-)	65.13000
Unspent balance of C.A for 2023-24 as on 31.03.2024	9.31588

B. Detail of Proposed / recommended expenditure for 2024-25

Item	Proposed (Rs. In lakhs)	Recommended (Rs. In lakhs)
Under the PCR & SC/ST(POA) Acts		
A. Recurring Grants		
a) Functioning and Strengthening of the SCs/STs Protection Ce and Special Police Station	-	-
i) Functioning of SC/ST Protection Cell	00.00	00.00
ii) Functioning of Special Police Station	00.00	00.00
b) Functioning of Exclusive Special Courts and Special Public prosecutors	00.00	00.00
B. Non-recurring Grants		
Relief & Rehabilitation to the victims	309.94	309.94
b) Incentive for inter caste marriages (1020 couples)	510.00	510.00
c) Awareness generation and Publicity (14000 persons)	14.00	14.00
d) Any Special action/intervention for effective implementation o the Acts.	00.00	00.00

सुनील कुमार भट्टिया / Sunil Kumar Bhatia
अवर सचिव / Under Secretary
सामाजिक न्याय एवं अधिकारिता विभाग
Department of Social Justice and Empowerment
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Total Expenditure incurred both the Acts(A+)	833.94	833.94
Committed liability (-)		0.00
Sharable expenditure		833.94
C.A. on 50:50 basis		416.97
Unspent Balance of C.A. for 2023-24 as on 31.03.2024 (-)		9.31588
Excess Expenditure (arrears) for 2023-24 as on 31.03.2024(+)		0.00000
(i) Total C. A. worked out for the year 2024-25(Non-recurring Grants)		407.65412
(ii) Release of Central assistance as 1st Installment for 2024-25.		203.82706


सुनील कुमार भाटिसा / Sunil Kumar Bhatia
 अवर सचिव / Under Secretary
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Annexure-V

FORM GRF -12C

[(See Rule 239)]

FORM OF UTILIZATION CERTIFICATE (FOR STATE GOVERNMENTS)

(Where expenditure incurred by Government bodies only)

Sl. No.	Letter No. and date	Amount (Rs. in lakhs)	Certified that a sum of <u>Rs. 260.52000 lakhs</u> of grants has been sanctioned during the year 2023-24 in favour of Himachal Pradesh Government under the Ministry/Department Letters No. given in the margin and <u>Rs. 96.48000 lakhs</u> on account of unspent balance of the previous year.
1.	11014/30/2017-PCR (DESK), dated 21.09.2023	65,13,000/-	Out of Total <u>Rs. 357.00000 Lakhs</u> , a sum of <u>Rs. 347.68412 lakhs</u> has been utilized for the purpose of the implementation of Protection of Civil Rights Act, 1955, and the Scheduled Castes and the Scheduled Tribes (Prevention of Atrocities) Act, 1989 and incentive for Inter Caste Marriage in Financial Year 2023-24.
2.	11014/30/2017-PCR (DESK), dated 16.11.2023	65,13,000/-	
3.	11014/30/2017-PCR (DESK), dated 14.12.2023	65,13,000/-	
4.	11014/30/2017-PCR (DESK), dated 15.01.2024	65,13,000/-	
	Total	260.52000	<u>Rs. 9.31588 lakhs</u> (357.00-347.68) unspent/less expenditure will be adjusted towards the grants payable during the next year 2024-25.

Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised that following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of Checks exercised

1. SNA report 01
2. ---

Countersigned
By Principal Secretary/Secretary
with Stamp & Date

Govt. of Himachal Pradesh

Director
Director
Director
Empowerment of SCs, OBCs, Minorities and
the Speciallyabled Himachal Pradesh Shimla-09

PS: The UC shall disclose separately the actual expenditure incurred and loans and advances given to suppliers of stores and assets, to construction agencies and like in accordance with scheme guidelines and in furtherance to the scheme objectives, which do not constitute expenditure of the stage. These shall be treated as utilized grants but allowed to be carried forward.

सुनील कुमार भाटिया / Sunil Kumar Bhatia
अवर सचिव / Under Secretary
सामाजिक न्याय एवं अधिकारिता विभाग
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