

No: 14-15/2014 Fert. Use
Government of India
Ministry of Agriculture and Farmers Welfare
Department of Agriculture, Cooperation & Farmers Welfare
(INM Division)

Krishi Bhavan, New Delhi
Dated the 24 July 2018

To

The Pay & Accounts Officer (Sectt.)
Department of Agriculture, Cooperation & Farmers Welfare
Ministry of Agriculture and Farmers Welfare,
Jeewan Tara Building, New Delhi

Subject: Soil Health Management Component under National Mission for Sustainable
Agriculture (NMSA) – Release of Funds during 2018-19 reg.

Sir,

I am directed to refer to this Department's letter No.2-2/2018-Fert.Use dated 10th April 2018 conveying the Administrative Approval for implementation of Soil Health Management component under National Mission for Sustainable Agriculture (NMSA) and to convey the sanction of the President to release of **Rs. 225.315 lakh** (Rupees Two Crore Twenty Five Lakh Thirty one Thousand Five Hundred only) to Government of **Himachal Pradesh** for implementation of the scheme during 2018-19.

2. The amount will be debited to the following Major Head under Demand No.1 Agriculture:-

- 3601- Grant in aid to State Government (Major Head)
- 06- Centrally Sponsored Schemes (Sub-major Head).
- 101- Central Assistance/share (Minor Head)
- 43 – Green Revolution – Krishonnati Yojna
- 05- National Project on Management of Soil Health & Fertility
- 430531- Grants-in-aid-General

3. The expenditure to be incurred is subject to the following terms and condition:-

- (i) The grants shall be utilized by the concern implementing agency in accordance with the operational guidelines of the scheme already circulated to all States and are also available at website: www.agricoop.nic.in.
- (ii) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of Audited accounts and utilization certificate to this Department as soon as possible along with progress report after close of the financial year. The implementing agency shall furnish quarterly progress report regularly with details of physical and financial target and achievement. They will also be responsible to monitor utilization of funds for SC/ST/Women beneficiaries and maintain database of the same.
- (iii) The matching state share corresponding to the central share may also be released as per guidelines.
- (iv) The audited records of all assets (permanent or semi-permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained.
- (v) Assets permanent or semi-permanent acquired wholly or substantially out of the grant from the Government of India shall not, without prior approval of the

- Government of India, be disposed off, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
- (vi) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture and Cooperation as well as Statutory Audit by the Comptroller and Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in the regard.
- (vii) Interest earned and unspent funds will be added to SHM component of NMSA Scheme fund for utilization on approved activities of the scheme.
- (viii) Revalidated amount of interest earned and unspent fund will be adjusted against future releases of first/second installment and allocation of current financial year will be reduced to that extent.
- (ix) Balance Sheet and Audited statement of accounts of State Governments/Implementing Agencies should clearly reflect amounts earned as interest and unspent balances, at beginning of financial year, so that these amounts are accounted in a transparent manner.
- (x) "This has been noted at S. No 28 of Register of grant of Financial Year 2018-19 as per GFR 212 (4) (b)."
- (xi) The 2nd installment would be considered for release when the State Government provides Utilization Certificates in GFR 12-C (Revised copy enclosed) indicating both Central grant and corresponding state share and also unspent balances of past and present releases and component-wise physical & financial target and achievements.
- (xii) This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 1046AS&FA dated 16.07.2018.

Yours faithfully,



(Ms Oruganti Phani)

Under Secretary to the Government of India

Copy to:-

1. The Principal Accounts Officer, Ministry of Agriculture and Farmers Welfare, Department of Agriculture, Cooperation & Farmers Welfare, 3rd Floor, Jeevan Tara Building, New Delhi-110 001
2. Office of the Director General of Audit, Central Expenditure, AGCR Building, IP Estate, New Delhi 110 002
3. The Secretary (Agriculture), Govt. of Himachal Pradesh, Shimla.
4. Secretary (Finance), Govt. of Himachal Pradesh, Shimla.
5. The Director of Agriculture, Govt. of Himachal Pradesh, Shimla.
6. Accountant General (A&E), Himachal Pradesh, Shimla.
7. Joint Secretary (INM), DAC.
8. AC (INM)



(Ms Oruganti Phani)

Under Secretary to the Government of India

Annexure**1. 1st Installment of the year 2018-19**

							(Rs. in lakh)
I. No	Components	Physical	GOI Rate Per lab/Trg/ha	Total (Financial)	Approved Amount GOI Share(90:10)	State Share	1 st Instalment to be released
1	Setting up of SSTL	1	75.00	75.00	67.50	7.50	50.625
2	Setting up MSTLs	1	75.00	75.00	67.50	7.50	50.625
3	Promotion/distribution of Micronutrients	30000	0.005	150.00	135.00	15.00	101.25
4	Mission Management	-	2%	6.00	5.40	0.60	4.05
	Total			306.00	275.40	30.60	206.55

2. 2nd instalment of the year 2017-18

							(Rs. In lakh)
Sl. No	Components	Physical	GOI Rate Per lab/Trg/ha.	State soughtt	Approved Amount GOI Share(90:10)	1 st Installment already released	2 nd installment
1.	Strengthening of BOQCL	1	45.00	45.00	40.50	30.375	10.125
2	Promotion and distribution of micronutrients	3000ha	0.005	15.00	13.50	10.125	3.375
3	Training fr farmers	78	0.10	7.80	7.02	5.265	1.755
4	Frontline Field Demonstration	78	0.20	15.60	14.04	10.53	3.510
	Total			83.40	75.06	56.295	18.765
	Grand Total						225.315