

File No.J-15017/01/2016-RURBAN (SI No.56)
Government of India
Ministry of Rural Development
(Department of Rural Development)
(Rurban Division)

Krishi Bhawan
New Delhi-110001
Dated: 1st March, 2018

To

The Pay & Accounts Officer,
Government of India,
Ministry of Rural Development
Krishi Bhawan, New Delhi.

Subject: Central Assistance to the State of Himachal Pradesh for the year 2017-18 under Shyama Prasad Mukherji Rurban Mission (SPMRM)-First Installment under Phase-III.

Sir,

I am directed to convey the sanction of President of India to the payment of Grants-in-aid amounting to Rs.12,15,00,000 (Rupees Twelve Crore Fifteen Lakh Only) to the State Government of Himachal Pradesh as Central Assistance for the following SPMRM clusters under Phase-III.

Rs in crore

SL No	Name of the Cluster	Investment Estimated	Total CGF Approved	1st instalment to be released
1	Moorang (Tribal-Hilly)	50.36	15.00	4.05
2	Ghannahatti (Non Tribal-Hilly)	50.00	15.00	4.05
3	Sihunta (Non Tribal-Hilly)	57.10	15.00	4.05
	Total	157.46	45.00	12.15

1. The next release will be made on fulfillment of the following conditions:-

- (i) Approval of DPRs by SLEC for all components and DPR templates by MoRD.
- (ii) Commencement and completion of all soft components for which DPR preparation is not required, such as training modules for all skill development activities, purchase of equipment, procurement of cabling lines etc. -such components would be identified for each cluster in consultation with the Ministry.
- (iii) Progress of work on ground as identified under the CGF and convergence amount (after approval of DPR by SLEC and DPR template by MoRD) as per schedule indicated in the ICAP and DPR. This should be to the extent of 60% of the CGF released.
- (iv) Setting up of the State Project Management Unit-SPMU with adequate number of professionals as per qualification criteria mentioned in Framework of Implementation.
- (v) Setting up of the District Project Management Unit and/or Cluster Development Management Units as decided by the State with each unit manned by adequate number of professionals.

- (vi) Initiation of the Master Planning process for each cluster in consultation with the town planning department of each State.
- (vii) Funds should not be diverted for any purpose other than as mentioned at (i) to (v) above.
- (viii) Furnishing of Utilization Certificate for 60% of the amount released following the heads indicated in (i) to (v) above.
- (ix) The corresponding State Share of Rs1.35 crore is to be released as soon as the Central Share is received in the Rurban -SNA account.
- (x) The release of funds is subject to audit by Internal Audit of Department of Rural Development.

2.The State should submit the expenditure statement of funds released earlier for ICAP preparation.

3.The accounts of the grantee institutions will be audited by the Comptroller and Auditor General of India and the Internal Audit of the Principal Accounts Office of the Ministry of Rural Development under Chief Controller of Accounts, in terms of Rule 236 (1) and 236 (2) of the General Financial Rule 2017.

4.The expenditure is debitible to the following Head of Accounts under Demand No. 082 Department of Rural Development (2017-18).

3601	Grant -in-aid to state Govt. (Major Head)
06	Centrally Sponsored Schemes
101	Central Assistance/Share
29	Shyama Prasad MukherjiRURBAN Mission
29.01	Programme Component-RURBAN
29.01.31	Grant-in-aid General

5. The Pay & Accounts Officer, M/O Rural Development will be the Drawing & Disbursing Officer for the purpose.

6.This issues under the powers delegated to this Ministry and in consultation with the Integrated Finance Division vide their U.O No. 1038/ Finance/ 2017-18 dated 28.02.2018.

7. Sanction Order made has been entered in Expenditure Control Register at Sr. No.56 page number 16.

Yours faithfully,

(Anant Prakash Pandey)
Director

Copy to:

1. The Secretary, Rural Development, Govt. of Himachal Pradesh.
2. The State Nodal Officer, SPMRM, Govt. of Himachal Pradesh.
3. The Accountant General, Govt. of Himachal Pradesh.
4. The Director of Audit, E&S Ministries, IP Estate, AGCR Building, New Delhi.
5. Section Officer (Fin.)/B & A Section.
6. Sr. Technical Director, NIC Section for uploading on the Website of MoRD.

(Anant Prakash Pandey)
Director