

No. WW-22/38/2015-WW (e-12607)
Government of India
Ministry of Women and Child Development
(Women Welfare Division)

A-Wing, Room No.313
Shastri Bhawan, New Delhi-110001
Dated: 12th December, 2022

To,

The Pay & Accounts Officer,
Pay & Accounts Office,
Ministry of Women & Child Development,
New Delhi.

Subject: Release of Rs.2,50,000/- to State Government of Himachal Pradesh for running One Stop Centres under Mission Shakti - Sambal Scheme during the financial year 2022-23.

Madam/Sir,

I am directed to convey the sanction of the President for payment of Rs.2,50,000/- **(Rupees Two Lakh and Fifty Thousand Only)** to State Government of Himachal Pradesh towards immediate assistance grant including victims of rape for 05 districts of Himachal Pradesh for running One Stop Centres under Mission Shakti - Sambal Scheme during the financial year 2022-23.

2. The component wise overall ceiling for the recurring grant for running One Stop Centres is as under:

		(In Rupees)
Sl. No.	Recurring Grant	Ceiling rate for six months period
1	One Stop Centre Management (Salary) @ Rs.2,35,000/- pm including empanelled Psycho and Legal aid for all Shelter homes	14,10,000/-
2	Service to the Beneficiary (Food, Clothing & Medicine & Kit etc.) One Stop Centre Administrative Cost (Stationary (Cartridge, Paper etc.), Electricity, Telephone/Fax, Catering, Transport on hire, Sanitary Napkin) @Rs.40,800/-	2,44,800/-
	Total	16,54,800/-
3	Immediate Assistance, including for first aid to victims of rape @Rs.50,000/- annually	25,000/-
	Total	25,000/-

3. The fund is to be utilized by the State Government for items mentioned in scheme guidelines with the overall aim and objective of the scheme.

4. The payment is provisional and is subject to final adjustment in the light of the audited figures of actual expenditure for the year as a whole. The details of grant in aid released, utilized and saving as on 31.03.2022 as per received Utilization Certificates (UCs) and Statement of Expenditure (SOEs) is below:-


17/12/2022
MIRTYUNJAY KUMAR
Under Secretary
Ministry of Women & Child Dev.
Government of India
Shastri Bhawan, New Delhi-110001

(In Rupees)

Sl. No.	District	2018-19		2019-20		2020-21		2021-22			2022-23	
		Fund released 2018-19	Adm. Exp. Incurred 2018-19	Funds released 2019-20	Adm. Exp. Incurred 2019-20	Funds released 2020-21	Adm. Exp. Incurred 2020-21	Funds released 2021-22	Adm. Exp. Incurred 2021-22	Saving as on 31.03.2022	Opening balance	Actual Opening balance
A	B	D	E	F	G	H	I	J	K	L=C-E+F-G+H-I+J-K	M	N
1	Bilaspur*											
	Recurring	5,00,150	0	0	3,890	15,00,450	53,359	15,00,450	11,40,433	23,03,368	23,03,368	26,48,490
	Non-Recurring	13,41,000	0	0	3,20,200	0	4,84,280	0	1,91,398	3,45,122	3,45,122	0
	Construction		0	24,34,686	0	6,00,000	0	0	30,34,686	0	0	0
	Total	18,41,150	0	24,34,686	3,24,090	21,00,450	5,37,639	15,00,450	43,66,517	26,48,490	26,48,490	26,48,490
2	Kullu											
	Recurring	0	0	15,00,450	0	15,00,450	0	15,00,450	11,85,457	33,15,893	33,15,893	33,15,893
	Non-Recurring	0	0	13,41,000	0	0	0	0	2,49,617	10,91,383	10,91,383	10,91,383
	Total	0	0	28,41,450	0	15,00,450	0	15,00,450	14,35,074	44,07,276	44,07,276	44,07,276
3	Lahul & Spiti*											
	Recurring	0	0	15,00,450	0	15,00,450	0	15,00,450	6,87,275	38,14,075	38,14,075	47,14,075
	Non-Recurring	0	0	13,41,000	0	0	0	0	1,76,408	11,64,592	11,64,592	2,64,592
	Construction	0	0	24,34,686	0	6,00,000	0	0	0	30,34,686	30,34,686	30,34,686
	Total	0	0	52,76,136	0	21,00,450	0	15,00,450	8,63,683	80,13,353	80,13,353	80,13,353
4	Sirmour											
	Recurring	0	0	15,00,450	0	15,00,450	3,56,579	15,00,450	10,90,400	30,54,371	30,54,371	30,54,371
	Non-Recurring	0	0	4,41,000	0	0	0	0	79,780	3,61,220	3,61,220	3,61,220
	Total	0	0	19,41,450	0	15,00,450	3,56,579	15,00,450	11,70,180	34,15,591	34,15,591	34,15,591
5	Una*											
	Recurring	5,00,150	0	0	31,859	15,00,450	72,749	15,00,450	8,06,939	25,89,503	25,89,503	34,89,503
	Non-Recurring	13,41,000	0	0	2,82,418	0	2,000	0	81,881	9,74,701	9,74,701	74,701
	Construction	0	0	24,34,686	0	6,00,000	0	0	0	30,34,686	30,34,686	30,34,686
	Total	18,41,150	0	24,34,686	3,14,277	21,00,450	74,749	15,00,450	8,88,820	65,98,890	65,98,890	65,98,890

* Bilaspur, Lahul & Spiti and Una districts were initially approved for setting up OSCs in pre-existing building but later in the meeting dated 20.03.2020; PAB approved conversion of these OSCs from pre-existing building to newly constructed building and accordingly the 1st installment of construction grant was released to these districts. Further, in this regard, an over amount of Rs.9.00 lakh under non-recurring grant (over Rs.4.41 lakh if opted for newly constructed building) was to be adjusted with the recurring grant. Therefore, up to Rs.9.00 lakh under non-recurring grant is being adjusted with recurring grant in r/o these districts as per 'Column-N'.

5. The State Government will maintain separate records of expenditure incurred for implementation of OSC scheme and they are required to furnish separate Statement of Expenditure along with Physical Progress Report and Utilization Certificate. The State Government will submit Utilization Certificate and Statement of Expenditure to Ministry of Women and Child Development, Gol within 15 days of the start of next Financial Year.

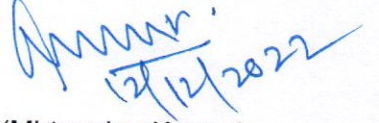
Miryanjay Kumar
12/12/2022
MIRTYUNJAY KUMAR
Under Secretary
Ministry of Women & Child Dev.
Government of India
Shastri Bhawan, New Delhi-110001

6. The expenditure involved is debitable to **Demand No.101, Major Head No. 3601-Grants-in-aid to State Governments, 06-Centrally Sponsored Scheme, 101-Central Assistance, 82-Mission Shakti, 01-SAMBAL (Beti Bachao Beti Padaho/ One Stop Centre/ One Stop Centres/ Nari Adalat/ Mahila Police Vounteer etc.), 31-Grants-in-aid General** of Sambal sub scheme during the financial year 2022-23.
7. The amount of grant-in-aid is finally adjustable in the books of the Principal Pay and Accounts Office, Ministry of Women & Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi. The payment of the State of **Himachal Pradesh** would be arranged through NEFT/ECS. The Payment of the State Government would be arranged through CAS, Reserve Bank of India, Nagpur. The State Accountant General will send intimation regarding receipt of grant-in-aid to the Principal Pay & Accounts Office, Ministry of Women & Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi.
8. The accounts of the Grantee Institutions or Organizations shall be opened to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act, 1971 and internal audit by the Principal Accounts Office of the Ministry or Department in terms of Rule 236(1) of GFR, 2017.
9. The State shall implement all provisions contained in the letter of the Department of Expenditure, Government of India dated 23rd March 2021 regarding SNA. The funds are to transferred to SNA account of State of Kerala through treasury.
10. The release of funds and monitoring further utilisation should be undertaken through PFMS. The Departments should establish a mechanism to ensure that the funds earlier released have been effectively utilised and that the data and facts reported relating to physical and financial performance are correct as per Rule 232(V), GFR-17.
11. All interests or other earnings against Grants-in-aid (other than reimbursement) released should be mandatorily remitted to the Consolidated Fund of India immediately in favour of PAO (WCD), New Delhi after finalisation of the accounts as per Rule 230(8), GFR-17.
12. The pattern of grants has been approved by the Ministry of Finance. This sanction is being issued in conformity with the rules and principles of the scheme approved by the Competent Authority.


12/12/2022
MIRTYUNJAY KUMAR
Under Secretary
Ministry of Women & Child Dev.
Government of India
Shastri Bhawan, New Delhi-110001

13. This sanction issues with the concurrence of AS & FA, WCD vide computer No. 12607 dated 23.11.2022.

Yours faithfully,

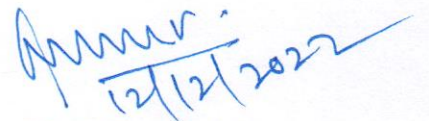

12/12/2022

(Mirtyunjay Kumar)
Under Secretary to the Government of India
Tel: 011-23381970

MIRTYUNJAY KUMAR
Under Secretary
Ministry of Women & Child Dev.
Government of India
Shastri Bhawan, New Delhi-110001

Copy to:

1. The Principal Secretary, Department of Women and Child Development, Government of Himachal Pradesh.
2. The District Collectors, abovementioned districts.
3. The Accountant General, Government of Himachal Pradesh.
4. The Director of Audit, Central Revenues, AGCR Building, I.P. Estate, New Delhi.
5. Sr. Audit Officer, Internal Audit Wing, M/o HRD and M/o WCD, Shastri Bhawan, New Delhi.
6. M/o Finance, D/o Expenditure, (Plan Finance Division), North Block, N. Delhi.
7. Guard Files/Sanction Folder.
8. Cash Section, Ministry of Women & Child Development, New Delhi (2 Copies).
9. NIC, Ministry of Women & Child Development, Shastri Bhawan, New Delhi for uploading the sanction order on the website of the Ministry.


12/12/2022

(Mirtyunjay Kumar)
Under Secretary to the Government of India

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Under Secretary
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