

No. WW-22/38/2015-WW (e-12607)
Government of India
Ministry of Women and Child Development
(Women Welfare Division)

A-Wing, Room No.313
Shastri Bhawan, New Delhi-110001
Dated: 12th December, 2022

To,

The Pay & Accounts Officer,
Pay & Accounts Office,
Ministry of Women & Child Development,
New Delhi.

Subject: Release of Rs.2,50,000/- to State Government of Himachal Pradesh for running One Stop Centres under Mission Shakti - Sambal Scheme during the financial year 2022-23.

Madam/Sir,

I am directed to convey the sanction of the President for payment of Rs.2,50,000/- **(Rupees Two Lakh and Fifty Thousand Only)** to State Government of Himachal Pradesh towards immediate assistance grant including victims of rape for 05 districts of Himachal Pradesh for running One Stop Centres under Mission Shakti - Sambal Scheme during the financial year 2022-23.

2. The component wise overall ceiling for the recurring grant for running One Stop Centres is as under:

		(In Rupees)
Sl. No.	Recurring Grant	Ceiling rate for six months period
1	One Stop Centre Management (Salary) @ Rs.2,35,000/- pm including empanelled Psycho and Legal aid for all Shelter homes	14,10,000/-
2	Service to the Beneficiary (Food, Clothing & Medicine & Kit etc.) One Stop Centre Administrative Cost (Stationary (Cartridge, Paper etc.), Electricity, Telephone/Fax, Catering, Transport on hire, Sanitary Napkin) @Rs.40,800/-	2,44,800/-
	Total	16,54,800/-
3	Immediate Assistance, including for first aid to victims of rape @Rs.50,000/- annually	25,000/-
	Total	25,000/-

3. The fund is to be utilized by the State Government for items mentioned in scheme guidelines with the overall aim and objective of the scheme.

4. The payment is provisional and is subject to final adjustment in the light of the audited figures of actual expenditure for the year as a whole. The details of grant in aid released, utilized and saving as on 31.03.2022 as per received Utilization Certificates (UCs) and Statement of Expenditure (SOEs) is below:-


17/12/2022
MIRTYUNJAY KUMAR
Under Secretary
Ministry of Women & Child Dev.
Government of India
Shastri Bhawan, New Delhi-110001

(In Rupees)

Sl. No.	District	2018-19		2019-20		2020-21		2021-22			2022-23	
		Fund released 2018-19	Adm. Exp. Incurred 2018-19	Funds released 2019-20	Adm. Exp. Incurred 2019-20	Funds released 2020-21	Adm. Exp. Incurred 2020-21	Funds released 2021-22	Adm. Exp. Incurred 2021-22	Saving as on 31.03.2022	Opening balance	Actual Opening balance
A	B	D	E	F	G	H	I	J	K	L=C-E+F-G+H-I+J-K	M	N
1	Bilaspur*											
	Recurring	5,00,150	0	0	3,890	15,00,450	53,359	15,00,450	11,40,433	23,03,368	23,03,368	26,48,490
	Non-Recurring	13,41,000	0	0	3,20,200	0	4,84,280	0	1,91,398	3,45,122	3,45,122	0
	Construction		0	24,34,686	0	6,00,000	0	0	30,34,686	0	0	0
	Total	18,41,150	0	24,34,686	3,24,090	21,00,450	5,37,639	15,00,450	43,66,517	26,48,490	26,48,490	26,48,490
2	Kullu											
	Recurring	0	0	15,00,450	0	15,00,450	0	15,00,450	11,85,457	33,15,893	33,15,893	33,15,893
	Non-Recurring	0	0	13,41,000	0	0	0	0	2,49,617	10,91,383	10,91,383	10,91,383
	Total	0	0	28,41,450	0	15,00,450	0	15,00,450	14,35,074	44,07,276	44,07,276	44,07,276
3	Lahul & Spiti*											
	Recurring	0	0	15,00,450	0	15,00,450	0	15,00,450	6,87,275	38,14,075	38,14,075	47,14,075
	Non-Recurring	0	0	13,41,000	0	0	0	0	1,76,408	11,64,592	11,64,592	2,64,592
	Construction	0	0	24,34,686	0	6,00,000	0	0	0	30,34,686	30,34,686	30,34,686
	Total	0	0	52,76,136	0	21,00,450	0	15,00,450	8,63,683	80,13,353	80,13,353	80,13,353
4	Sirmour											
	Recurring	0	0	15,00,450	0	15,00,450	3,56,579	15,00,450	10,90,400	30,54,371	30,54,371	30,54,371
	Non-Recurring	0	0	4,41,000	0	0	0	0	79,780	3,61,220	3,61,220	3,61,220
	Total	0	0	19,41,450	0	15,00,450	3,56,579	15,00,450	11,70,180	34,15,591	34,15,591	34,15,591
5	Una*											
	Recurring	5,00,150	0	0	31,859	15,00,450	72,749	15,00,450	8,06,939	25,89,503	25,89,503	34,89,503
	Non-Recurring	13,41,000	0	0	2,82,418	0	2,000	0	81,881	9,74,701	9,74,701	74,701
	Construction	0	0	24,34,686	0	6,00,000	0	0	0	30,34,686	30,34,686	30,34,686
	Total	18,41,150	0	24,34,686	3,14,277	21,00,450	74,749	15,00,450	8,88,820	65,98,890	65,98,890	65,98,890

* Bilaspur, Lahul & Spiti and Una districts were initially approved for setting up OSCs in pre-existing building but later in the meeting dated 20.03.2020; PAB approved conversion of these OSCs from pre-existing building to newly constructed building and accordingly the 1st installment of construction grant was released to these districts. Further, in this regard, an over amount of Rs.9.00 lakh under non-recurring grant (over Rs.4.41 lakh if opted for newly constructed building) was to be adjusted with the recurring grant. Therefore, up to Rs.9.00 lakh under non-recurring grant is being adjusted with recurring grant in r/o these districts as per 'Column-N'.

5. The State Government will maintain separate records of expenditure incurred for implementation of OSC scheme and they are required to furnish separate Statement of Expenditure along with Physical Progress Report and Utilization Certificate. The State Government will submit Utilization Certificate and Statement of Expenditure to Ministry of Women and Child Development, GoI within 15 days of the start of next Financial Year.

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12/12/2022
MIRTYUNJAY KUMAR
Under Secretary
Ministry of Women & Child Dev.
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Shastri Bhawan, New Delhi-110001