

No. 15/21/2017-PMMVY
Government of India
Ministry of Women and Child Development
PMMVY Section

Shastri Bhawan, New Delhi – 110001
Dated the 11th March, 2022

To

The Chief Controller of Accounts,
Principal Accounts Office,
Ministry of Women & Child Development
New Delhi

Subject: Release of grants-in-aid to the Government of Himachal Pradesh under the Pradhan Mantri Matru Vandana Yojana (PMMVY) for maintenance of PMMVY Cells at State and Districts level and incurring other administrative expenses - regarding.

Sir,

I am directed to convey the sanction of the President to the payment of ₹2,01,30,851/- (Rupees Two Crore One Lakh Thirty Thousand Eight Hundred and Fifty One only) to the Government of Himachal Pradesh as first installment of Central Share of grants-in-aid of 2021-22 under Pradhan Mantri Matru Vandana Yojana (PMMVY) for maintenance of PMMVY Cell at State and 12 Districts of the State and incurring other administrative expenses. The details of funds sanctioned for maintenance of State and District PMMVY Cells and incurring other administrative expenses are as under:

[a] State Level PMMVY Cell:

Sl. No.	Item	Amount Sanctioned (in ₹)
Recurring Expenditure		
1	Staff Remuneration	
i)	1 Programme Coordinator (Contractual) @ ₹45,000 per month	4,05,000
ii)	1 Programme Assistant (Contractual) @ ₹25,000 per month	2,25,000
	Total Remuneration (A)	6,30,000
2	Rent for hiring the space (if not available within the premises of the State PMMVY Cell) @ ₹23,500 per month for nine (9) months*	2,11,500
3	Travel allowance for PMMVY staff at applicable State Government rates (as per actual)	37,500
4	Administrative Expenses (hiring of vehicle, water, electricity, postage, stationary, telephone with STD, Xeroxing, etc.) @ ₹75,000 per month	6,75,000
5	Capacity Building up to CDPO/Health Block level (for four days training in a year)	3,75,000
6	Information, Education and Communication Material for State/District level	37,50,000
7	Contingency for Miscellaneous expenses (including convening meetings etc.)	3,75,000
8	Total (B)	54,24,000
9	Total Recurring Expenditure (A+B)	60,54,000
10	Amount sanctioned as First installment	60,54,000
11	Central Share of amount sanctioned as first installment of 2021-22 (90%)	54,48,600
12	Corresponding State Share of amount as first installment of 2021-22 (10%)	6,05,400

* Rent per month has been restricted to the requirement projected by the State.

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(LALIT BROVER)
अवर सचिव/Under Secretary
महिला एवं बाल विकास मन्त्रालय
Min. of Women & Child Development
भारत सरकार, नई दिल्ली
Govt. of India, New Delhi

[b] District Level PMMVY Cell:


Sl. No.	Item	Amount Sanctioned (in ₹)
Recurring Expenditure		
1	Staff Remuneration	
i)	1 Programme Coordinator (Contractual) @ ₹35,000 per month	3,15,000
ii)	1 Programme Assistant (Contractual) @ ₹20,000 per month	1,80,000
2	Total (A)	4,95,000
3	Rent for hiring the space (if not available within the premises of the District PMMVY Cell) @ ₹10,000 per month	--
4	Travel allowance for District PMMVY Cell staff at applicable State Government rates (as per actual)	56,250
5	Administrative Expenses (hiring of vehicle, water, electricity, postage, stationary, telephone with STD, Xeroxing, etc.) @ ₹50,000 per month	2,25,000
6	Capacity Building of Supervisors/ANMs and AWWs/ASHA (for four days training in a year)	1,25,000
7	Information, Education and Communication Material for District/Project level for remaining six months	2,81,250
8	Contingency for Miscellaneous expenses (including management of program at Block level etc.)	2,43,750
9	Total (B)	9,31,250
10	Total Recurring Expenditure (A+B)	14,26,250
11	Grand Total for one (1) District	14,26,250
12	Grand Total for 13 Districts	1,66,20,000
13	Central Share of Grand Total (90% of the Grand Total)	1,49,58,000
14	Corresponding State Share	16,62,000
15	Central Share of amount sanctioned as first instalment of 2021-22	1,49,58,000
16	Less: Unspent Balance of FY 20-21	2,75,749
17	Total Central Share sanctioned for State and District level	1,46,82,251

2. The above mentioned sanction is subject to the following conditions:

- The grants-in-aid released are to be utilised strictly as per the schematic norms of the Programme and Programme Implementation Guidelines of Pradhan Mantri Matru Vandana Yojana.
- The State Governments will contribute corresponding State Share for establishment and maintenance of State and District PMMVY Cells.

3. The State Government will furnish Utilisation Certificate in respect of the grants-in-aid released as per the provisions contained in GFR, 2017. Further, the State Government will maintain separate records of expenditure incurred for implementation of Pradhan Mantri Matru Vandana Yojana (PMMVY) and furnish separate Statement of Expenditure and Utilization Certificate along with Physical Progress Report every quarter. The information on expenditure for the period 1st April to 30th June must be furnished by 15th July, for the period from 1st July to 30th September by 15th October, for the period 1st October to 31st December by 15th January and for 1st January to 31st March by 15th April to enable the Ministry to work out the entitlement of Central assistance of the State Government. The State has already furnished Utilisation Certificate for the financial year 2020-21.

4. The State Government has furnished undertaking in the prescribed proforma as per the Department of Expenditure, Ministry of Finance's O.M. No. 1(13)/PFMS/FC/2020 dated 23.03.2021 related to revised procedures for release of funds under the Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released.


 (ललित गровер)
 (LALIT GROVER)
 अवर सचिव/Under Secretary
 महिला एवं बाल विकास मंत्रालय
 Min. of Women & Child Development
 भारत सरकार, नई दिल्ली
 Govt. of India, New Delhi

4. The payment is provisional and is finally adjustable in the books of the Principal Pay and Accounts Office, Ministry of Women & Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi. The payment of the State would be arranged through the Reserve Bank of India, Nagpur. The State Accountant General will send intimation regarding receipt of grant-in-aid to the Principal Pay & Accounts Office, Ministry of Women & Child Development, Shastri Bhawan, D-Wing, Ground Floor, New Delhi.
5. The expenditure of ₹2,01,30,851/- (Rupees Two Crore One Lakh Thirty Thousand Eight Hundred and Fifty One only) is debitible to the 3601 (Major Head)-Grants-in-aid to State Governments, 06-Centrally Sponsored Schemes(Sub Major Head), 101-Central Assistance/Share (Minor Head), 82-Mission Shakti (Mission for Protection and Empowerment for Women), 02-SAMARTHYA (Beti Bachao Beti Padhao, Creche, Pradhan Mantri Matru Vandana Yojana, Gender Budgeting/Research/Skilling/Training etc.) (Detailed Head), 31-Grants-in-aid General (Object Head) in Demand No. 100 Ministry of Women & Child Development 2021-22 (Plan).
6. The pattern of grants has been approved by the Ministry of Finance. This sanction is being issued in conformity with the rules and principles of the scheme approved by the Competent Authority.
7. Certified that this sanction has been noted at Serial No. 59 in the Register of Grants.
8. This sanction issues with the concurrence of IFD in File No. 15/21/2017-PMMVY (Computer File No. 43547) dated 10.03.2022.

Yours faithfully,



(Lalit Grover)

Under Secretary to the Government of India

Tel: 011-2338 8513

Copy forwarded to:

1. The Secretary, WCD Department, State Government of Himachal Pradesh.
2. The Secretary, D/o Finance, State Government of Himachal Pradesh.
3. The Secretary, D/o Planning, State Government of Himachal Pradesh.
4. Director dealing with PMMVY, State Government of Himachal Pradesh.
5. State Nodal Officer, PMMVY of State Government of Himachal Pradesh.
6. The Accountant General, State Government of Rajasthan.
7. The Director of Audit, Central Revenues, AGCR Building, I.P. Estate, New Delhi.
8. Ministry of Finance, D/o Expenditure, (Plan Finance Division), North Block, N. Delhi.
9. C&B Section, Ministry of Women & Child Development.
10. PS to MOS (I/C) MWCD/PPS to Secretary/ME Unit/US (Budget)/US (IFD).
11. Under Secretary (PFMS), D/o Expenditure, M/o Finance, North Block, New Delhi
12. US (IFD), Ministry of Women and Child Development.
13. Guard Files/Sanction Folder.
14. Pay & Accounts Officer, Ministry of Women & Child Development, New Delhi.
15. Sr. Technical Director, Ministry of Women & Child Development, Shastri Bhawan, New Delhi for uploading the sanction order on the web-site of the Ministry.



(Lalit Grover)

Under Secretary to the Government of India

(Lalit Grover)
अवर सचिव/Under Secretary
महिला एवं बाल विकास मंत्रालय
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