

DGT-35 (4)/ STRIVE – Himachal Pradesh/2019-NPIU

Government of India
Ministry of Skill Development and Entrepreneurship
Directorate General of Training

7th Floor, Kaushal Bhawan
Chanakyapuri, New Delhi -110023
Dated: 26.06.2023

To

The Pay & Accounts Officer
Pr. Accounts Office (MSDE)
Room No. 334 C, Shram Shakti Bhawan
New Delhi-110001

Subject: Sanction for Release of Rs. 1000.00 Lakh (Rupees One Thousand Lakhs Only) as 4th Tranche to the State of Himachal Pradesh towards Result Area 1, Result Area 2, Result Area-4, State Apprenticeship Monitoring Cell (SAMC) and State Program Implementation Unit (SPIU) under the World Bank assisted Scheme "Skills Strengthening for Industrial Value Enhancement (STRIVE)"– reg.

Sir,

I am directed to convey AA & ES of the President towards the release of Grant-in-Aid of Rs. 1000.00 Lakh (Rupees One Thousand Lakhs Only) as 4th Tranche to the State of Himachal Pradesh towards Result Area 1, Result Area 2, Result Area-4, State Apprenticeship Monitoring Cell (SAMC) and State Program Implementation Unit (SPIU) under the World Bank assisted Scheme "Skills Strengthening for Industrial Value Enhancement (STRIVE)".

2. The State of Himachal Pradesh is eligible to get release of funds upto 25% of allocated funds as per SNA guidelines. The component -wise release of funds can be seen in the below table:

(Rs. in Lakh)

No.	Name of the State/No. of ITIs Covered	Component	Total Fund Allocation	Total Fund Released till date	Total fund allocated as per PFMS for FY 23-24 as per BE	Total Utilization Certificate (UC) Submitted	%UC	Release of fund as 4 th Tranche (RA1+RA2+RA4+ SAMC+SPIU)
a	b	c	d	e	f	g	h	i
1	Himachal Pradesh / 32 ITIs / 03 ICs	Result Area-1	5256.00	1839.91	4000.00	2774.10	99%	1022.07**
2		Result Area-2	1180.00	771.59				826.00***
3		Result Area-4	300.00	51.04				130.00****
4		SAMC	240.00	79.28				161.00*****
5		SPIU	175.00	57.14				118.00*****
6		Total	7151.00	2798.96				2257.07
Total Proposed Release as per SNA guidelines is up to @25% of allocated fund as mentioned in column (f):25% of Rs. 4000.00 L = 1000.00 L								* Rs. 1000.00 L

* As per SNA guidelines, Release of next tranche of INR 2257.07 L is restricted to 25% of the Balance allocated amount i.e., INR 1000.00 L as per below break-up:

** INR 1022.07 L under RA-1 is restricted to INR 640.00 L

*** INR 826.00 L under RA-2 is restricted to INR 200.00 L

*** INR 130 L under RA-4 is restricted to INR 130.00 L
 **** INR 161.00 L under SAMC is restricted to INR 15.00 L
 ***** INR 118.00 L under SPIU is restricted to INR 15.00 L

3. The break-up of fund release as per table of Para 2 above is tabulated below:

(Rs. in Lakh)						
Total Fund Allocation initially	Total Fund Released till date (as 3 rd Tranche)	New Allocation of fund as per PFMS for FY 2023-24	Release of fund as 4 th Tranche (RA1+RA2+RA4+SAMC+SPIU)	General (74.75%)	SCSP (16.85%)	TSP (8.4%)
a	b	c	d	e	f	g
7151.00	2798.96	4000.00	1000.00	747.5	168.5	84.0

4. The amount of Rs. 1000.00 Lakh (Rupees One Thousand Lakhs Only) will be credited to the SNA account of Himachal Pradesh bearing following bank account details with Bank of India:

Bank A/C No.792010210000010
IFSC Code No. BKID0007920
Bank of India, Mandi Branch, Himachal Pradesh

5. The assets acquired wholly or substantially out of government Grants, except those declared as obsolete and unserviceable or condemned in accordance with the procedure laid down in the General Financial Rule, shall not be disposed of without obtaining the prior approval of the authority which sanctioned the Grants-in-aid.

6. The accounts of all grantee institution or organization shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG(DPC) Act 1971 and audit by NPIU/ SPIU either by its own or through any agency. Whenever the Institution or Organization is called upon to do so. All other terms and conditions for release of funds for the Project will remain unchanged.

7. The Grant is non-recurring type and noted at MH "3601" serial no. 02 (Fy23-24) in the register of Grants placed in the NPIU Sanction.

8. The expenditure is debit to the Major Head "3601" under the components GEN, SCSP & TSP from the Budget provision during FY 2023-2024 as below:

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- 3601 Grants-in-Aid to State Governments (Major Head)
- 06 Grants for Centrally Sponsored Scheme (Sub-Major Head)
- 101 Central Assistance
- 41 Pradhan Mantri Kaushal Vikas Yojana
- 00 Skill Strengthening for Industrial Value Enhancements
- 31 Grants-in-Aid-General

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- 3601 Grants-in-Aid to State Governments (Major Head)
- 06 Grants for Centrally Sponsored Scheme (Sub-Major Head)
- 789 Special component Plan for Schedules Castes (Minor Head)

- 84 Pradhan Mantri Kaushal Vikas Yojana
00 Skill Strengthening for Industrial Value Enhancements
31 Grants-in-Aid-SCSP

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- 3601 Grants-in-Aid to State Governments (Major Head)
06 Grants for Centrally Sponsored Scheme (Sub-Major Head)
796 Tribal Area Sub Plan
92 Pradhan Mantri Kaushal Vikas Yojana
00 Skill Strengthening for Industrial Value Enhancements
31 Grants-in-Aid-TSP

9. The expenditure of the released fund in respect of the World Bank assisted project STRIVE should be in accordance to the guidelines mentioned in the Operations Manual and subject to the following conditions:

- (i) The grant shall be utilized for the eligible activities mentioned in the Operations Manual and no portion of it shall be spent on any other purpose.
- (ii) The grant should be utilized before close of project STRIVE and any amount not spent by that time should be surrendered to the Central Government.
- (iii) It should be ensured that the agreed documents as per Disclosure Management Framework are disclosed on the website of ITI/SPIU/State Directorate.
- (iv) All documents must be retained by the ITIs /State Govt. for post review by the World Bank.
- (v) Utilization Certificate in Form GFR 12C/12A of GFR 2017, indicating expenditure incurred under the scheme should be furnished to DGT in Duplicate.
- (vi) The U.C. of Rs. 2774.10 lakhs are enclosed against total release of Rs. 2798.96 lakhs making 99% of total utilization of fund released earlier.
- (vii) The assets created / purchased out by ITIs under this project should be recorded and accounted separately.

10. This issues in exercise of the delegated powers in concurrence with the IFD, Ministry of Skill Development & Entrepreneurship vide (AS & FA) e-file. No. 41669 dated 16.06.2023 & approval of Secretary, MSDE dated 16.06.2023.

Yours faithfully,

(Hemant D. Ganjare)
Director I/c, (Project)

Copy forwarded for information and necessary action to:

1. DDO (Cash), DGT, MSDE, Pusa Complex, Pusa Road, New Delhi.
2. Chief Controller of Accounts, MSDE, Room No. 614, Shram Shakti Bhawan, Rafi Marg, New Delhi-110001.

3. The Accountant General, Central Revenue, Indraprastha Estate, New Delhi.
4. Internal Audit Division, MSDE, Room No. 218, PTI Building, New Delhi.
5. The Accountant General, Govt. of Himachal Pradesh.
6. Director of Audit, AGCR Building, Indraprastha Estate, New Delhi.
7. The Director, Directorate of Technical Education, Vocational & Industrial Training, Sunder Nagar, Himachal Pradesh with a request to ensure that:
 - (i) The Utilization certificate as well as the documents required for the reimbursement from the World Bank should be submitted within the required period of time.
 - (ii) World Bank accepted procedures are followed while incurring expenditure so that the expenditure becomes eligible for reimbursement from the World Bank.
8. Director, Labour, Employment & Man Power (LEM) Division, Niti Aayog, Yojana Bhavan, New Delhi.
9. Assistant Director, Budget Section, DGT, Pusa Complex, MSDE, New Delhi.
10. Dy. Secretary, Budget Section, MSDE, Shram Shakti Bhawan, New Delhi.
11. Under Secretary, IFD, MSDE, Shram Shakti Bhawan, New Delhi.
12. Sanction folder, STRIVE

(Rajesh Meena)
Dy. Director/Project