

F. No. 11015/01(08)/2019-TSP
Government of India
Ministry of Tribal Affairs

Jeewan Tara, New Delhi-110001
Dated: 17.05.2019

To

The Pay & Accounts Officer,
Ministry of Tribal Affairs,
Shastri Bhawan,
New Delhi-11001.

Subject: Release of funds under Special Central Assistance to Tribal Sub-Scheme (SCA to TSS) to the State Government of Himachal Pradesh - Creation of Capital Assets (Non-Recurring)-reg.


Sir,

I am directed to convey the sanction of the President of India for release of an amount of **Rs. 7,43,98,000/- (Rupees Seven Crore Forty-Three Lakh Ninety-Eight Thousand only)**, to the Government of **Himachal Pradesh** towards **Creation of Capital Assets (Non-Recurring)** under Special Central Assistance to Tribal Sub- Scheme (SCA to TSS) for the year 2019-20 to carry out the following activities approved/finalized by PAC in its meeting dated 11.02.2019 against the proposal received from State Government's letter dated 08.02.2019:

1.1 Committed Liabilities:

(Rs. in lakh)

S. No.	Activities	Year of first approval	Location	Total project Estimate	Amount already released	Amount approved for release during 2019-20	Remarks
1.	C/o School building at GSSS Kihar No. of beneficiaries:-114	2018-19	Chamba (OTA Distt.)	75.00	25.00	50.00	Release of funds will be subject to submission of previous years' Utilization Certificate with progress report(s).
2.	C/o School Building at GSSS Budhan No. of beneficiaries:-108	2018-19	Una (OTA Distt.)	18.75	11.18	7.57	
3.	C/o GHS Miru	2018-19	ITDP Kinnaur	25.00	15.00	10.00	
4.	C/o Boys Hostel at GSSS Trilokinath	2018-19	ITDP Lahaul	50.00	25.00	25.00	
5.	C/o GSSS at Shakoli	2018-19	ITDP Lahaul	50.00	25.00	25.00	
6.	C/o Kisan Bhawan at RickongPeo	2018-19	ITDP Kinnaur	150.00	10.00	75.00	
7.	C/o Vety. Dispensary at Purbani No. of beneficiaries:-943	2018-19	ITDP Kinnaur	35.00	20.00	15.00	



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8.	C/o Tribal Bhawan at Nurgpur	2018-19	OTA Distt. Kangra	85.00	45.00	40.00	
Total=						Rs. 247.57 lakh	


7.2. Projects / activities approved for funding during 2019-20:

(Rs. in Lakh)


S. No.	Activities Proposed	Location	Amount Sought for 2019-20	Remarks
Education				
1.	C/o GHS Bari No. of beneficiaries: 60	Kinnaur	10.00	The Committee sanctioned an amount of Rs. 304.00 lakh for the activities at Sl. 1 to 17.
2.	C/O GSSS Sapni No. of beneficiaries: 1430	Kinnaur	40.00	
3.	C/o GHS Miru No. of beneficiaries:60	Kinnaur	10.00	
4.	C/o Science Block at GHS Katgaon No. of beneficiaries:60	Kinnaur	5.00	
5.	C/o Addl. Room at GHS Tundru No. of beneficiaries:60	Pangi	14.00	
6.	C/o Addl. Room at GHS Phindroo No. of beneficiaries:65	Pangi	18.00	
7.	C/o Boundary Wall at GHS Phindroo No. of beneficiaries:120	Pangi	18.00	
8.	C/o Science Lab at GSSS Kapahra No. of beneficiaries:95	OTA Distt.	24.00	
9.	C/o School building at GSSS Lylhkothe No. of beneficiaries:120	OTA Distt.	10.00	
10.	C/o School building at GSSS Kohlari No. of beneficiaries:135	OTA Distt.	10.00	
11.	C/o School building at GSSS Baat No. of beneficiaries:145	OTA Distt.	27.00	
12.	C/o School building at GSSS Kolka No. of beneficiaries:140	OTA Distt.	20.00	
13.	C/o Addl. Accomodation at GSSS Gagahar No. of beneficiaries:114	OTA Distt.	20.00	
14.	C/o Addl. Accomodation at GSSS Awan No. of beneficiaries:135	OTA Distt.	18.00	
15.	C/o Addl. Accomodation& R/wall at GSSS Palyur. No. of beneficiaries:170	OTA Distt.	5.00	
16.	C/o Science Lab at GSSS Kangoo No. of beneficiaries:91	OTA Distt.	5.00	
17.	C/o School building at GHS Kand No. of beneficiaries:160	OTA Distt.	50.00	
18.	C/o Addl. Accomodation at GSSS Bhawarna No. of beneficiaries:138	OTA Distt.	20.00	The Committee sanctioned an amount of Rs. 296.00


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S. No.	Activities Proposed	Location	Amount Sought for 2019-20	Remarks
19.	C/o five rooms at GHS Ghummer No. of beneficiaries:120	OTA Distt.	30.00	lakh for the activities at Sl. 18 to 30.
20.	C/o Science block at GSSS Darini No. of beneficiaries:135	OTA Distt.	15.00	
21.	C/o five rooms at GSSS (G) Jawalamukhi No. of beneficiaries:150	OTA Distt.	10.00	
22.	C/o Science Lab at GSSS Serthana No. of beneficiaries:96	OTA Distt.	45.00	
23.	C/o four rooms & Boundary wall at GHS Bhai-Pathiyar No. of beneficiaries:96	OTA Distt.	30.00	
24.	C/o School building at GSSS -Hallan-I No. of beneficiaries:89	OTA Distt.	29.00	
25.	C/o Addl. Accomodation at GSSS Paunta No. of beneficiaries:102	OTA Distt.	24.00	
26.	C/o School Building at GSSS Sanjauli No. of beneficiaries:92	OTA Distt.	14.00	
27.	C/o School Building at GSSS Punner-Dhar No. of beneficiaries:106	OTA Distt.	20.00	
28.	C/o Science Lab at GSSS(B) Arki No. of beneficiaries:116	OTA Distt.	24.00	
29.	C/o School Building at GSSS Badhalag No. of beneficiaries:120	OTA Distt.	20.00	
30.	C/o Addl. Accomodation at GSSS Palkwah No. of beneficiaries:108	OTA Distt.	15.00	
	Total		600.00	
	Health			
31.	Exp. on Telemedicine Tribal areas No. of beneficiaries:12000	Pangi	87.55	Approved an amount of Rs. 87.00 lakh.
32.	Exp. on Telemedicine Tribal areas No. of beneficiaries:1000	Bharmour	87.55	Approved an amount of Rs. 87.00 lakh.
33.	C/o PHC Bada Kamba No. of beneficiaries:250	Kinnaur	20.00	The Committee approved an amount of Rs. 260.00 lakh for the activities at Sl. 33 to 48.
34.	C/o PHC Sapni No. of beneficiaries:1058	Kinnaur	6.00	
35.	C/o PHC Rarang No. of beneficiaries:848	Kinnaur	6.00	
36.	C/o PHC Jangi No. of beneficiaries:1175	Kinnaur	18.00	
37.	C/o Residential bldg. for Doctor & staff at Killar.	Pangi	50.00	
38.	C/o CHC Bathree No. of beneficiaries:120	Bathree	34.00	
39.	C/o CHC Kihar No. of beneficiaries:135	Kihar	12.00	


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S. No.	Activities Proposed	Location	Amount Sought for 2019-20	Remarks
40.	C/o PHC Banikhet No. of beneficiaries:114	Banikhet	10.00	
41.	C/o CHC Nadaun No. of beneficiaries:91	Nadaun	3.00	
42.	C/o CH Bhawarna No. of beneficiaries:138	Bhawarna	60.00	
43.	C/o PHC Patlikuhl No. of beneficiaries:89	Patlikuhl	10.00	
44.	C/o CHC Ratti No. of beneficiaries:102	Ratti	9.00	
45.	C/o CH Theog No. of beneficiaries:92	Theog	5.00	
46.	C/o CHC Sangrah No. of beneficiaries:106	Sangrah	7.00	
47.	C/o CHC Darlaghat No. of beneficiaries:116	Darlaghat	15.00	
48.	C/o CHC Santokgarh No. of beneficiaries:108	Santokgarh	5.00	
	Total		445.10	
Agriculture & Allied				
49.	Grant of ST farmers for Improved Seeds Agriculture Implements, Feed & Fodder, Dev. for Milch Cattle, Fertilizer, Dev. of Vegetable, Potato and promotion of organic farming. No. of beneficiaries: ITDPs -1910 OTA/MADA - 4100	ITDPs OTA/MADA	86.37 63.10	Approved an amount of Rs. 80.00 lakh. Remaining expenditure be met out of State TSP and other relevant schemes of Central Ministries.
50.	Installation of Micro Irrigation Systems (Rs.1.125 lakh/hect. on 80:20 (Govt:Farmer) No. of beneficiaries: ITDPs -90 OTA/MADA - 43	ITDP OTA/MADA	68.75 30.00	Approved an amount of Rs. 55.00 lakh. Remaining expenditure be met out of State TSP and other relevant schemes of Central Ministries.
51.	Individual Tank Irrigation Scheme (20 Cum) (Size 5x4x1 Mtr.)(@ 0.90 lakh/tank) (50:50 Govt:Farmer) No. of beneficiaries: ITDPs -171 OTA/MADA - 400	ITDP OTA/MADA	77.00 45.25	Approved an amount of Rs. 65.00 lakh. Remaining expenditure be met out of State TSP and other relevant schemes of Central Ministries.
	Total		370.47	
Horticulture				
52..	Grant to ST Farmers for Development fruit Plant Nurseries, Mushroom , floriculture, districution of fruit plants, implements & equipments and training	ITDP	105.45	Approved an amount of Rs. 75.00 lakh.


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S. No.	Activities Proposed	Location	Amount Sought for 2019-20	Remarks
	to farmers/orchardists through demonstration/ Seminars No. of beneficiaries: ITDPs -3025 OTA/MADA - 2695	OTA/MADA	49.00	
	Total		154.45	
Animal Husbandry				
53.	Providing assistance for development of Sheep & wool, promotion and marketing of wool products through Wool Federation, control of foot & mouth disease, dipping & drenching of sheep & goat No. of beneficiaries: ITDPs -3304 OTA/MADA - 2156	ITDP OTA/MADA	133.10 87.00	Approved an amount of Rs. 110.00 lakh.
54.	C/o Vety. Dispensary Dhulara No. of beneficiaries: 540	OTA Distt.	10.00	Approved an amount of Rs. 10.00 lakh.
55.	C/o Hatchery at Poultry Farm Sarol No. of beneficiaries: 540	OTA Distt.	20.00	Approved an amount of Rs. 15.00 lakh.
56.	Total		250.10	
Fisheries				
57.	C/o Trout Unit/Raceways (Raceways size 17x2x1.5m ³ (unit cost of Rs. 4.50 lakh, Const. part 2.00 lakh 1st year input 2.50 lakh) Assistance to be provided 2.70 lakh per unit. No. of beneficiaries: 4	ITDPs	10.80	Approved an amount of Rs. 10.45 lakh.
58.	C/o Fish ponds area 0.05 Hect. With financial Assistance of Rs. 0.255 lakh per beneficiary No. of beneficiaries: 16	OTA/MADA	4.08	Approved an amount of Rs. 4.08 lakh.
	Total		14.88	
Other Income Generating Schemes				
59.	GIA to HP Khadi & Village Industry Board for income generating programmes	All ITDPs/Districts	10.00	Approved an amount of Rs. 10.00 lakh.
60.	Skill Dev. through Handicraft & Handloom Dev. Corp.(Handloom/ carpet training cente/Hand knitting/ChambaRumalEmoroidery /Kinnauri Cap, etc. meking/ Metal Craft/Wood carving training Centre No. of beneficiaries: 430	ITDPs OTA/MADA	90.00 106.00	Approved an amount of Rs. 129.00 lakh (@ Rs. 30,000/- per unit). NSQF norms to be complied with.
61.	Vocational Training Centres through Industrial Training Centres(@ Rs. 5,000 per trainee). No. of beneficiaries: 97		16.00	Approved an amount of Rs. 4.85 lakh.
	Total		222.00	
Admn. Structure & Sports				


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S. No.	Activities Proposed	Location	Amount Sought for 2019-20	Remarks
62.	C/o Play Ground at Kiamo No. of beneficiaries: 470	Spiti	1.50	Approved an amount of Rs. 1.50 lakh.
63.	C/o Play Ground at Sagnam No. of beneficiaries: 432	Spiti	3.50	Approved an amount of Rs. 3.50 lakh.
64.	C/o Stage & Stadium at Ramlila Ground at Killar No. of beneficiaries: 1400	Pangi	5.00	Approved an amount of Rs. 5.00 lakh.
	Total		10.00	
	Grand Total=		2067.00	Rs. 1612.38 lakh

Summary of Release:

		(Rs. in lakh)
A	Total Amount approved by PAC for release during 2019-20 in the meeting dated 11.02.2019	1859.95
B	Amount concurred in by IFD for release at this stage	929.98
C	Amount being released under head of Grant-in-aid General (GG)	186.00
D	Amount to be released under the head of Creation of Capital Assets (CCA)	743.98

2. You may please transfer the amount immediately to the Government of **Himachal Pradesh** and advise RBI, CAS, Nagpur for crediting the above-mentioned amount to the accounts of the State Government of **Himachal Pradesh** in accordance with the procedure laid down in the Ministry of Finance's OM No. 2(45)/ 76-Spl. dated 30.8.1976 as modified by OM of even number dated 16.9.1976 under intimation to TSP Division of the Ministry.

3. No UC is due for rendition.

4. The expenditure to the tune of **Rs. 7,43,98,000/- (Rupees Seven Crore Forty-Three Lakh Ninety-Eight Thousand only)**, is debitible to the:

- Major Head '3601' - Grants-in-aid to State Governments
- Sub-major Head 06 - Grants for Centrally Sponsored Schemes
- Minor Head 794 - Special Central Assistance for Tribal Sub-Plan
 - 01 - Umbrella Programme for Development of Scheduled Tribes: Special Central Assistance
 - 01 - Special Central Assistance to Tribal Sub Scheme
 - 01.01.35 - Creation of Capital Assets (Charged)
- Demand No. - 96 for 2019-20 of the Ministry of Tribal Affairs

5. Special Central Assistance to Tribal Sub-Scheme (SCA to TSS) is an additive to State Plan funds and efforts for Tribal Development. Funds under SCA to TSS must be utilized for raising socio-economic level of Schedule Tribes commensurate with objectives enshrined in the guidelines dated 17.06.2016 as amended from time to time.


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6. State Government shall ensure immediate transfer of funds to respective implementing agencies for implementation of activities to be approved by MoTA PAC / Competent Authority. Progress Reports of SCA to TSS may be furnished in the format prescribed by MoTA. A Certificate of actual utilization of the grants received for the purpose, for which it has been sanctioned, is to be furnished to the Ministry as per provisions of General Financial Rules (GFR), 2017 amended from time to time.

7. State Government has to ensure that grant-in-aid is used for the purpose for which it is sanctioned after following due procedure in a transparent manner and after obtaining all necessary clearances as required under the various Central/ State Acts, Rules, regulations, etc. In case of construction of infrastructure facilities, norms and Schedule of Rates (SOR) fixed by the State Government should be followed.

8. State Government shall ensure that concerned Panchayati Raj Institutions (PRIs) should be duly informed about the projects / programmes relating to Tribal Development to be implemented in the area of jurisdiction. State Government shall also ensure that meetings of Gram Sabha are conducted on regular interval as per norms in such areas.

9. This sanction issues in exercise of the delegated powers in consultation with Integrated Finance Division vide Comp. No. **14187/JS&FA/2019 dated 16.05.2019**

10. Certified that this sanction has been noted at S. No. **4** in the Register of Grants.

Yours faithfully,



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Copy forwarded for information and necessary action to: -

1. Director of Audit, Central Revenues, AGCR Building, ITO, New Delhi.
2. Accountant General, Himachal Pradesh, Shimla.
3. The Principal Secretary, Tribal & Social Welfare Department, Government of Himachal Pradesh, Shimla
4. The Principal Secretary, Finance Department, Government of Himachal Pradesh, Shimla
5. The Principal Secretary, Planning Department, Government of Himachal Pradesh, Shimla
6. The Principal Resident Commissioner, Government of Himachal Pradesh, Himachal Pradesh Bhawan,, New Delhi.
7. Niti Aayog, Plan Coordination, Niti Bhawan, New Delhi.
8. Niti Aayog, BC Division, Niti Bhawan, New Delhi.

9. Niti Aayog, SP Division, Niti Bhawan,, New Delhi.
10. Director, PF-I Section, Ministry of Finance (Deptt. of Expenditure), North Block, New Delhi.
11. The Secretary, National Commission for STs, Lok Nayak Bhawan, New Delhi
12. JS(A)/ Dir (IFD)/ Hindi Section / Sanction Folder/ NIC.
13. Internal Audit Wing, Principal Audit Wing, New Delhi.



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