To

The Principal Pay & Accounts Officer,
Ministry of Water Resources, RD&GR
Shastri Bhavan,
New Delhi.

Subject: Central Plan Scheme Component - "Rationalisation of Minor Irrigation Statistics (RIMS)" under Development of Water Resources Information System - Sanction for release of grants to the State of Himachal Pradesh for implementing the scheme during 2016-17.

Sir,

In continuation of this Ministry's letter of even number dated 23-09-2015, I am directed to convey the Administrative Approval of Government of India for continuation of the 6 sanctioned posts in the Statistical Cell in the State of Himachal Pradesh during the year 2016-17 under the scheme - "Rationalisation of Minor Irrigation Statistics (RIMS)".

2. I am directed to convey the sanction of the President of India for incurring an expenditure of Rs.32.72 lakh (Rs. Thirty two lakh and seventy two thousand only) as Grants-in-aid towards expenditure for the Statistical Cell during the year 2016-17. This amount includes the reimbursement of Rs. 3.12 lakh towards expenditure for the Statistical Cell already incurred during 2015-16. The item wise details of amount being sanctioned is given below:-

### Funds sanctioned for the year 2016-17 (For 4 Filled up & Sanctioned Posts)

<table>
<thead>
<tr>
<th>S.No.</th>
<th>Item</th>
<th>Amount (Rs. in lakhs)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Salary &amp; allowances</td>
<td>29.00</td>
</tr>
<tr>
<td>2.</td>
<td>Travelling expenses</td>
<td>0.20</td>
</tr>
<tr>
<td>3.</td>
<td>Medical</td>
<td>0.20</td>
</tr>
<tr>
<td>4.</td>
<td>Office Expenses</td>
<td>0.70</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>29.60</td>
</tr>
</tbody>
</table>

- **i)** Funds sanctioned for the year 2016-17 for Statistical Cell = Rs. 29.60 lakh
- **ii)** Funds reimbursed for the year 2015-16 = Rs. 3.12 lakh
- **iii)** Total funds released during 2016-17 for Statistical Cell = Rs. 32.72 lakh

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3. The scheme is being implemented by the Directorate of Land Records, Government of Himachal Pradesh declared as the Nodal Department by the State Government for the purpose. **The State Government should ensure that the expenditure is limited to the amount provided in this sanction.**

4. The Grants to the State Government of Himachal Pradesh may be released through Central Accounts Section (CAS) Nagpur in accordance with the latest instructions of the Ministry of Finance on the subject.

5. The amount of Rs.32.72 lakh (Rs. Thirty two lakh & seventy two thousand only) is debitable to Major head 3601.03.478.03.00.31 Grants-in-Aid (Plan) under Demand No. 96-Ministry of Water Resources for the current financial year 2016-17.

6. The State Government shall ensure that the amount of Grants-in-aid is spent within the parameters of the Administrative approval conveyed to the State Government vide this Ministry’s letter No. 4-3/2010-MI(Stat.) dated 22-09-2011 & letter No. V-57/2014- MI(Stat.) dated 13-05-2014 vide which the 6 posts have been sanctioned for the restructured statistical cell.

7. The payment of the grant amount sanctioned above is provisional and is subject to adjustments in future releases on the basis of actual expenditure duly supported by utilisation certificate from the department initially within 12 months of closure of current financial year and audited figures of expenditure to be furnished by the Accountant General. **The State Government shall take necessary steps to fill up the vacant post at the earliest.**

8. It is certified that the Utilization Certificate of funds released earlier has been obtained from the Government of Himachal Pradesh in respect of the above Plan Scheme & no unspent balance is left with the State Govt. A copy of Utilization Certificate in GFR 19-A towards earlier release duly countersigned is enclosed.

9. This issues in consultation with the IFD, MoWR,RD&GR vide their Diary No.168/IFD/2017 dated 09.02.2017.

Yours faithfully,

(Bindu Sreedathan)
Director
Tel/ Fax No.24699496
Copy forwarded for information and necessary action to :-

3. Director (Finance), Ministry of Water Resources, New Delhi.
5. Director(RMCD), River Management Coordination Directorate,Room No. 220-(S) South, CWC,Sewa Bhavan, New Delhi.

State Government
1. The Chief Secretary, Government of Himachal Pradesh Shimla.
2. The Additional Chief Secretary-cum-Financial Commissioner(Revenue), Government of Himachal Pradesh Shimla.
3. Secretary, Finance Department, Government of Himachal Pradesh Shimla.
4. Secretary, Revenue Department, Government of Himachal Pradesh Shimla.
5. Secretary, Planning Department, Government of Himachal Pradesh Shimla.

(Bindu Sreedathan)
Director