

*Pankaj*  
पंकज कुमार/PANKAJ KUMAR  
Original Under Secretary  
पंचायती राज मंत्रालय/M/o Panchayati Raj  
भारत सरकार/Govt. of India  
नई दिल्ली/New Delhi-110001

K-11011/16/2024-CB  
Government of India  
Ministry of Panchayati Raj

11th Floor, Jeevan Prakash Building,  
K.G. Marg, New Delhi-110001  
Dated: 26<sup>th</sup> September, 2024

To,  
The Pay & Account officer  
Ministry of Panchayati Raj  
Krishi Bhawan, New Delhi.

**Sub:-Rashtriya Gram Swaraj Abhiyan (RGSA) - implementation of the Centrally Sponsored Scheme, Sanction towards the Annual Plan of Himachal Pradesh for the year 2024-25.**

Sir,  
I am directed to convey the sanction of the President for release of 1st installment of Rs. 27,21,00,000/- (Twenty Seven Crore Twenty One Lakh only) to the State of Himachal Pradesh for the year 2024-25 for carrying out interventions under the State Component of Centrally Sponsored Scheme (CSS) of Rashtriya Gram Swaraj Abhiyan (RGSA) on the basis of Approved Annual Action Plan of the State.

2. The Head wise sanction is an under: (in Rs.)

Sl. No.	Budget Head	The amount of Release
1.	Non-SC/ST (GEN) (Revenue) 3601.06.101.63.01.31	82100000
2.	Non-SC/ST (GEN)(Capital) 3601.06.101.63.01.35	100000000
3.	SCSP(Revenue) 3601.06.789.55.01.31	75000000
4.	TSP(Revenue) 3601.06.796.59.01.31	10000000
5.	TSP(Capital) 3601.06.796.59.01.35	5000000
	<b>Total</b>	<b>272100000</b>

3. In terms of OM F.No:1(13)PFMS-FCD/2020 dated 23rd March, 2021, Department of Expenditure, Ministry of Finance vide their letter no. 1(25)/PFMS/2022, dated 24.6.2022 has relaxed the conditions for release of funds under revamped RGSA in two installment instead of four tranches of the due amount of approved central share after due adjustment of unspent balance, is being released as 1<sup>st</sup> installment. The further installment of fund will be released only after due confirmation of transfer of funds (alongwith State Share) to the SNA by the State and furnishing of the due Utilization Certificate showing 75% utilization of available funds (both central and state share).

4. The state should also ensure compliance to Department of Expenditure, Ministry of Finance instructions mentioned in para 3 above regulating Procedure for release of funds under the Centrally Sponsored Scheme (CSS) and monitoring utilization of the funds released.

5. The State will accord priority to Gram Panchayats covered under ASPIRATIONAL DISTRICTS and MISSION ANTYODAYA. It will be incumbent on State to implement the scheme in accordance with the existing Guidelines and Government of India directives issued from time to time.
6. The sanction is further subject to the compliance of following conditions by the State Govt. and other concerned:
- i) The RGSA Scheme should be fully integrated & mapped on PFMS with clearly defined hierarchy, Separate DDO should be appointed for managing fund flow from RGSA Scheme.
  - ii) The State will submit physical and Financial Progress report and Audited Statement of Accounts for 2023-24.
  - iii) The state component relates to activities to be undertaken by State Government for CB&T and other activities for strengthening of panchayats. The funding pattern in respect of Center and Non-North Eastern states will be in the ratio of 60:40 and that for Center and North Eastern & hilly states and UT of J&K will be in the ratio of 90:10. For other UTs, it will be 100% centrally funded.
  - iv) The fund is to be utilized for the purpose for which it is being released and no part of it is to be diverted for any other purpose. SNA will keep all the funds received in the SNA account only and shall not divert the same to Fixed Deposits/ Flexi account/multi option deposit account/ corporate liquid term deposit (CLTD) accounts etc.
  - v) The State/ Implementing Agency (s) will be responsible for taking all necessary approvals/clearances as per rules and regulations for the implementation of the scheme.
  - vi) State government will transfer the Central share received in its account in the RBI to the concerned SNA account within period of 21 days of its receipt. Corresponding state share should be released as early as possible not later than 40 days of release of Central Share. State governments/SNAs/IAs shall not transfer scheme related funds to any other bank account, except for actual payments under the scheme.
  - vii) The State Government will furnish Progress Reports of activities and expenditure incurred as per the approved plan.
  - viii) The State will be required to furnish Utilization Certificates and Audited Statements of Accounts, year wise, for the funds released under the Scheme alongwith outcomes indicating component wise utilization as per funding norms both under Central and State share.
  - ix) The Accounts of the grantee institution shall be open to inspection by sanctioning authority and audit, both by the (i) Comptroller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and (ii) Internal Audit Pr. Accounts Office functioning under Chief Controller of Accounts of this Ministry, whenever the institution is called upon to do so.

x) State to ensure full compliance of Department of Expenditure, Ministry of Finance's guidelines dated 23rd March, 2021.

7. It is certified that no UC, which has become due, is pending with the state Government.

8. This issue under the delegated powers of the Ministry and with the concurrence of the Integrated Finance Division vide their Diary No. 156/IFD/MoPR/2024-25 dated 24.09.2024.

Yours faithfully,

पंकज कुमार / PANKAJ KUMAR  
अवर सचिव / Under Secretary  
पंचायती राज, भारत सरकार / Panchayati Raj  
भारत सरकार / Govt. of India  
नई दिल्ली / New Delhi-110001  
011-2375 3817

Under Secretary to the Government of India

Copy to:-

1. The Secretary, Panchayati Raj & Rural Development, Government of Himachal Pradesh, H.P. Secretariat, Chhota Shimla, Himachal Pradesh-171002
2. US(B&F)
3. Cash Section,
4. Sanction Order Folder.

पंकज कुमार / PANKAJ KUMAR  
(Pankaj Kumar)  
अवर सचिव / Under Secretary  
पंचायती राज, भारत सरकार / Panchayati Raj  
भारत सरकार / Govt. of India  
नई दिल्ली / New Delhi-110001  
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Under Secretary to the Government of India



**The sanction is further subject to the compliance of following conditions by the State Govt. and other concerned:**

1. The State should ensure compliance to Department of Expenditure, Ministry of Finance instructions mentioned in para 3 above regulating Procedure for release of funds under the Centrally Sponsored Scheme (CSS) and monitoring utilization of the funds released.
2. The State should ensure to rectify mismatching of figures regarding expenditure, unspent balance, earning of interest etc in UCs and PFMS report, if any.
3. The RGSA Scheme should be fully integrated & mapped on PFMS with clearly defined hierarchy, Separate DDO should be appointed for managing fund flow from RGSA Scheme.
4. The State will submit physical and Financial Progress report and Audited Statement of Accounts for 2023-24.
5. The State component relates to activities to be undertaken by State Government for CB&T and other activities for strengthening of Panchayats.
6. The funding pattern in respect of Center and Non-North Eastern states will be in the ratio of 60:40 and that for Center and North Eastern & hilly states and UT of J&K will be in the ratio of 90:10. For other UTs, it will be 100% centrally funded.
7. The fund is to be utilized for the purpose for which it is being released and no part of it is to be diverted for any other purpose. SNA will keep all the funds received in the SNA account only and shall not divert the same to Fixed Deposits/ Flexi account/multi option deposit account/ corporate liquid term deposit (CLTD) accounts etc.
8. The State/ Implementing Agency (s) will be responsible for taking all necessary approvals/clearances as per rules and regulations for the implementation of the scheme.
9. As per DOE order No. 1(13)/PFMS/2020 dated 16th February, 2023, State Government has to transfer the Central share along with State matching share to the concerned SNA account within the period of 30 days of its receipt. Delay beyond 30 day in transfer of Central share to SNA will attract penal interest of @7% per annum. State Governments/SNAs/IAs shall not transfer scheme related funds to any other bank account, except for actual payments under the scheme.
10. The State Government will ensure to furnish Quarterly Progress Reports of activities and expenditure incurred as per the approved plan. State will ensure the quality of training imparted to PRIs.
11. The State will be required to furnish Utilization Certificates and Audited Statements of Accounts, year wise, for the funds released under the Scheme alongwith outcomes indicating component wise utilization as per funding norms both under Central and State share.

12. The Accounts of the grantee institution shall be open to inspection by sanctioning authority and audit, both by the (i) Comptroller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and (ii) Internal Audit Pr. Accounts Office functioning under Chief Controller of Accounts of this Ministry, whenever the institution is called upon to do so.
13. State to ensure full compliance of Department of Expenditure, Ministry of Finance's guidelines dated 23rd March, 2021 and subsequent orders issued time to time in this regard.

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