



सत्यमेव जयते

BY SPEED POST
HIMACHAL PRADESH (TSP)

No.3-1/2015-M&T(I&P)
Government of India
Ministry of Agriculture & Farmers welfare
Department of Agriculture & Farmers Welfare

Dated the SEPTEMBER, 2022

To

The Pay & Accounts Officer (Sectt.-II),
Ministry of Agriculture,
Department of Agriculture, Cooperation & Farmers Welfare,
JEEVAN TARA BUILDING, III RD FLOOR,
New Delhi - 110011.

Sub: **Release of 1st Installment of Central Assistance under Sub Mission on Agricultural Mechanization for implementation of its components to the Government of HIMACHAL PRADESH during 2022-23 - regarding.**

Sir,

I am directed to convey the sanction of the President to the payment of **Rs. 1,00,00,000 (RUPEES ONE CRORE ONLY)** to the Government of **HIMACHAL PRADESH** as 1st Instalment of Central Assistance for implementation of Component no. 3, under Sub Mission on Agricultural Mechanization (SMAM) during 2022-23 for the projects sanctioned by the Executive Committee (EC).

2. The details of allocations and the amounts being released are as under: -

(Rs. in Lakh)

Sub Mission on Agricultural Mechanization (SMAM)					
S.No	Components	Total Project Approved	Concurred by IFD (B)	Central share (C)	State Share (D)
1	3 Financial Assistance for Procurement of Agriculture Machinery and Equipment	1698.81	1698.81	1528.93	169.88
	Total	1698.81	1698.81	1528.93	169.88

(GURPREET GADHOK)

DEPUTY SECRETARY (M&T)

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उप सचिव / Deputy Secretary
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कृषि एवं किसान कल्याण विभाग / D/o Agri. & Farmers Welfare
कृषि भवन, नई दिल्ली / Krishi Bhawan, New Delhi-110001

Gurpreet
9/9/22

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3. This assistance is in the form for Component No.1,2 is 100% as Central share and for Component no.3 ,4,5,6,7,8, Administrative Expenses and flexi funds in the form of 60% (Central Share) and 40% (State Share) as per operational guidelines of Sub Mission on Agricultural Mechanization.

4. The release of funds under SMAM is subject to the following conditions:

- State Government of HIMACHAL PRADESH will be required to utilize the funds in the current year for implementation of the projects approved by Executive Committee as per the above mentioned sanction letter and related detailed project documents.
- The Department/Nodal Agency shall ensure that Project-wise accounts are maintained by the Implementing Agencies and are subject to the normal process of Statutory Audit. Likewise, an inventory of the assets created under the projects should be carefully preserved and assets that are no longer required should be transferred to the Nodal Department, for its use and redeployment where possible.
- State Government of HIMACHAL PRADESH will have to report on utilization of funds released and submit the physical and financial performance reports as well as utilization certificates in the prescribed proforma at the end of the financial year 2022-23.
- In this regard it is further requested that "The further use of Grants in Aid released by this Sanction Order, is to be done through EAT modules of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and condition of this Sanction Order."
- Rule 86 of GFR (2017) "All grantee institutions shall submit UCs on PFMS".

5. This amount is released with reference to the Administrative Approval accorded vide letter No.5-1/2022-RKVY dated 06.04.2022 and should be utilized as per the Guidelines for Sub Mission on Agricultural Mechanization during 2022-23. The financial assistance/ cost norms should be as per the existing centrally sponsored/central sector/state plan schemes. Further, State Government is advised to ensure that there is no duplication or overlapping of activities/areas covered under any existing schemes of Central or State Government. The project profile should *inter-alia* highlight physical targets/deliverables and outcome thereof.

6. The expenditure is debitible under Demand No. 1 - Department of Agriculture and Cooperation for the year 2021-22 and may be debited to the following head of Account.

Major Head - 3601	- Grants-in-aid to State Government
Sub Major Head-06	Centrally Sponsored Scheme
796	Tribal Area Sub -Plan(Minor Head)
81	Rashtriya Krishi Vikas Yojana
810031	- Grants-in-aid -General

7. The accounts of the State grantee Institution shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act, 1971, and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the State(s) / institution is called upon to do so. The State does not have any unspent balance as on date under SMAM.

8. This sanction issues in exercise of the delegated powers in concurrence with the Finance Division of the Department of Agriculture and Cooperation vide their Dy.No. 33/FTS/AS&FA dated 05.09.2022. This has been noted at Serial no. of the Register of Grants of 2022-23 (as per GFR 212(4)(b) and nothing is unspent with the agency.

Yours faithfully,

Gurpreet 9/9/22

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Copy forwarded to:

- The Secretary (Agriculture), Govt. of HP, Shimla.
- The Director of Agriculture, Government of HP, Shimla.
- Finance VII Section/B&A Section/Guard File/Budget.

HIMACHAL PRADESH (2022-23)-1ST INSTALLMENT

Comp.	Intervention	Pattern of Assistance	Total Target	Total	Central	State
			(Physical)	Financial	(Rs. Lakh)	(Rs. Lakh)
3	TRACTOR-2WD (8-20 ,PTO ,HP)	AS PER STATE'S PROPOSAL	10	20.00	18.00	2.00
	TRACTOR-4WD (8-20 ,PTO ,HP)		5	11.25	10.13	1.13
	POWER TILLER (8 BHP & ABOVE)		16	13.60	12.24	1.36
	Power Weeder (below 2bhp)		751	187.75	168.98	18.78
	Power Weeder (above 2bhp)		1500	525.00	472.50	52.50
	Power Weeder (below 5bhp)		98	61.74	55.57	6.17
	Crop Reaper cum Binder (3 wheel)		5	8.75	7.88	0.88
	Crop Reaper cum Binder (4 wheel)		10	25.00	22.50	2.50
	Crop Reaper cum Binder (Tractor Drawn 20-35 BHP)		4	5.00	4.50	0.50
	Crop Reaper cum Binder (Tractor Drawn above 35 BHP)		1	1.50	1.35	0.15
	Rotavator (5 feet)		116	48.72	43.85	4.87
	Rotavator (6 feet)		90	40.32	36.29	4.03
	Rotavator (7 feet)		60	28.56	25.70	2.86
	Rotavator (8 feet)		6	3.02	2.72	0.30
	Potato Planter/ Potato Digger (With Tractor/ PT 20-35 BHP)		46	18.40	16.56	1.84
	MB Plough/ Disc Plough/ Harrow Cultivator (Below 20 BHP)		36	7.20	6.48	0.72
	MB Plough/ Disc Plough/ Harrow Cultivator (20-35 BHP)		43	12.90	11.61	1.29
	MB Plough/ Disc Plough/ Harrow Cultivator (above 35 BHP)		23	11.50	10.35	1.15
	Laser Land Leveller		5	10.00	9.00	1.00
	Multicrop Thresher upto 4 t/hr. capacity		48	48.00	43.20	4.80
Super Seeder	5	5.25	4.73	0.53		
Total		2878	1698.81	1528.93	169.88	

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