



सत्यमेव जयते

No.1-9/2016-RKVY

Government of India

Ministry of Agriculture and Farmers' Welfare
Department of Agriculture, Cooperation & Farmers Welfare
Rashtriya Krishi Vikas Yojana Division

...

Krishi Bhawan, New Delhi
Dated the 10th October, 2016

To

The Pay & Accounts Officer (Sectt.),
Ministry of Agriculture and Farmers' Welfare,
Department of Agriculture, Cooperation & Farmers' Welfare,
16-Akbar Road Hutments,
New Delhi – 110 011

Sub: Release of balance of 1st instalment (Central Share) of Normal RKVY and sub-scheme Foot & Mouth Disease (FMD) to Govt. of Himachal Pradesh under Rashtriya Krishi Vikas Yojana (RKVY) during 2016-17 - regarding.

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Sir,

I am directed to convey the sanction of the President to the payment of **Rs.11.83 crore (Rupees eleven crore and eighty three lakh only)** to the Government of **Himachal Pradesh** towards **first instalment/balance of 1st instalment** of Central Share under Rashtriya Krishi Vikas Yojana during 2016-17 for **Foot & Mouth Disease (FMD)** and Normal RKVY for the projects approved by the State Level Sanctioning Committee (SLSC) of the State in its meeting held on 20.8.2016 the proceedings of which were circulated by the Agriculture Department, Govt. of Himachal Pradesh vide their letter No.Agr.H(Project Cell) F(7)-5/2009-V dated 01.09.2016.

2. The details of allocation, cost of projects approved and amount being released are as under:-

(Rs. in crore)

Sl. No.	Name of Scheme	Allocation for 2016-17	Cost of the projects approved	Eligible amount of 1 st instalment (50% of allocation/ project cost, whichever is less)	Amount already released	Amount being released
1.	Normal RKVY	49.92	62.35	24.96	14.55	10.41
2.	FMD	2.84	3.66	1.42	0.00	1.42
Total		52.76	66.01	26.38	14.55	11.83

Shinaya Kumar

3. The assistance under RKVY is in the form of grant. The State Govt. is required to contribute matching State share (10%) under the Scheme.
4. State Government/Nodal Department shall ensure that project details of all the projects approved are entered in the RKVY Database & Management Information System (RDMIS). State Government/Nodal Agency must also ensure that project status for the projects approved and taken up, upto the year 2015-16 are also entered in the RDMIS at the earliest.
5. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the account of the Department of Agriculture and Cooperation and passing on the credit to the Central Account Section, Nagpur for transfer to the State Government of **Himachal Pradesh**.
6. Release of funds under Normal RKVY is based on final allocation conveyed vide letter No.7-1/2016-RKVY dated 22.9.2016 to be read with corrigendum of even number dated 26.9.2016. Release of funds under FMD is based on approved annual action plan conveyed by DAHD&F vide D.O.letter No.10-18/2016-NPRSM(FMD)Pt. dated 08.09.2016.
7. The release of funds is further subject to the following conditions:
 - a. State Government of **Himachal Pradesh** will be required to utilize the funds in the current year for implementation of the projects approved by State Level Sanctioning Committee as per the above mentioned sanction letter and related detailed project documents.
 - b. The Department/Nodal Agency shall ensure that Project-wise accounts are maintained by the Implementing Agencies and are subject to the normal process of Statutory Audit. Likewise, an inventory of the assets created under the projects should be carefully preserved and assets that are no longer required should be transferred to the Nodal Department for its use and redeployment where possible.
 - c. State Government of **Himachal Pradesh/Nodal Implementing Agency** will have to report on utilization of funds released and submit the physical and financial performance reports as well as utilization certificates in the prescribed proforma at the end of the financial year 2016-17.
 - d. **Recurring kind of expenditure like manpower hiring, POL, TA/DA, transport, computer and other consumables shall not be incurred out of RKVY Project Funds. These items shall be charged from RKVY Administrative Funds with the approval of the SLSC Chairman, separately.**
 - e. **For trainings/awareness camps/demonstration/publicity, ATMA funds available with the State should also be utilized. It will not be advisable to have ATMA funds remain unutilized at the end of the year, whereas RKVY funds have been used.**

Himaya Kumar

- f. **This is to note that without detailed physical and financial progress of the RKVY projects and their updated entry in the RDMIS during 2015-16 and audited accounts for years from 2007-08 to 2014-15 release of 2nd installment shall not be considered.** In other words, for the subsequent release, the conditions laid down in **para-10.3 of the RKVY guidelines, 2014** would apply.

8. This amount is released with reference to the Administrative Approval accorded vide letter No. **5-1/2016-RKVY** dated **11.05.2016** and should be utilized as per the Guidelines for Rashtriya Krishi Vikas Yojana during 2016-17. The financial assistance/cost norms should be as per the existing centrally sponsored/central sector/state plan schemes. Further, State Government is advised to ensure that there is no duplication or overlapping of activities/areas covered under RKVY Projects vis-à-vis existing schemes of Central or State Government. The project profile should *inter-alia* highlight physical targets/deliverables and outcome thereof.

9. The expenditure is debitable under Demand No.1 – Department of Agriculture and Cooperation for the year 2016-17 and may be debited to the following head of Account:

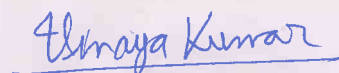
Major Head - 3601 - Grants-in-aid to State Government
Sub Major Head - 02 - Grant for State Plan Schemes
Minor Head - 446 - Crop Husbandry-Other Grants
04 - Krishonnati Yojna-State Plan
01 - Rashtriya Krishi Vikas Yojna
040131 - Grants-in-aid

10. The payment sanctioned above is provisional and is subject to adjustment on the basis of the audited figures of expenditure in terms of Ministry of Finance letter No.2(19)-P.II/60 dated 09.10.1964.

11. The accounts of the State grantee Institution shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act, 1971, and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the State(s) / institution is called upon to do so.

12. This sanction issues in exercise of the delegated powers in consultation with the Finance Division of the Department of Agriculture and Cooperation vide their Dy. No. 27352-FTS/AS&FA dated 06.10.2016. This has been noted as per GFR Rule 212(4)(b) at serial number 26 of the Register of Grants for 2016-17.

Yours faithfully,



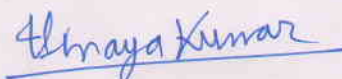
(V.K. Srivastava)

Under Secretary to the Government of India

Telephone No: 011 2338 3990/ 2307 0964

Copy forwarded to:

- 1 The Principal Accounts Officer, Ministry of Agriculture and Farmers' Welfare, Department of Agri., Coop. & F.W., 16-A, Akbar Road Hutments, New Delhi.
- 2 O/o the Director General of Audit, Central Expenditure, AGCR Building, IP estates, New Delhi-2.
- 3 The Accounts Officer (L&G), Ministry of Agriculture and Farmers' Welfare, Department of Agri., Coop. & F.W., 16-A, Akbar Road Hutments, New Delhi.
- 4 Principal Secretary (Agriculture) /)
 - a. Agri. Production Commissioner /)
 - b. Commissioner and Secretary /)
 - c. Secretary (Agriculture)/) **Government of Himachal Pradesh**
 - d. Secretary (Planning)/)
 - e. Secretary (Finance)/)
 - f. Director of Agriculture)
- 5 Accountant General (A&E), Shimla
- 6 Secretary, Department of Expenditure, North Block, New Delhi
- 7 JS (Seeds)/JS (Crops)/JS (INM)/JS (PP)/JS (NRM)/JS (RFS)/JS (Oil Seeds)/JS (M&T)/JS (Extn.)/JS (MIDH)/JS(PC)
- 8 Joint Secretary (RKVY) / Director (RKVY) / US (RKVY)
- 9 JS(LH)/JS(Fy.)/JS(PC)/JS(CDD), DAHD&F, Krishi Bhawan, New Delhi
- 10 Senior Tech. Director, NIC, DAC, Krishi Bhawan, New Delhi
- 11 Sr. PPS to Secretary (A&C)/PPS to AS (RKVY)
- 12 Finance Division/Budget Section/Budget & Accounts Section of DAC
- 13 RKVY Division/ Guard File / concerned State folder



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