



सत्यमेव जयते

मिसिल संख्या / File No. 1-9/2023-RKVY/3

भारत सरकार / Government of India

कृषि एवम् किसान कल्याण मंत्रालय / Ministry of Agriculture

कृषि एवम् किसान कल्याण विभाग / Department of Agriculture & Farmer's Welfare.

राष्ट्रीय कृषि विकास योजना / Rashtriya Krishi Vikas Yojana

Krishi Bhawan, New Delhi

Dated 10 January, 2024

To

The Pay & Accounts Officer (Sectt.-II),
Principal Accounts Office,
Ministry of Agriculture and Farmers' Welfare,
Department of Agriculture & Farmers' Welfare,
Jeevan Tara Building, New Delhi – 110 001

Sub: Release of 1st installment of Central Share (TSP Category) to Govt. of Himachal Pradesh Bengal during 2023-24 for the projects under Rashtriya Krishi Vikas Yojana (RKVY) Annual Action Plan (AAP) and Detailed Projects Report (DPR) – regarding.

Sir,

I am directed to convey the sanction of the President of India to the payment of Rs. 16.1175 crore and release of Rs. 92.00 Lakh (Ninety Two Lakh only) as first instalment during 2023-24 in TSP Category for implementation of RKVY Scheme in Himachal Pradesh Bengal based on Annual Action Plan (AAP) and Details Project Report (DPR) approved by the SLSC meeting held on 01.05.2023 minutes of which were circulated vide letter No. Agr.H (PMU)F(7)-1/2023 dated 09.05.2023 for various components of RKVY Scheme as per details given under:

(Rs. in crore)

Sl. No.	Name of Scheme/ component.	Allocation approved	Amount being released as 1 st installment
1.	RKVY (DPR)	14.61	0.21
2.	PDMC	20.00	0.29
3.	SMAM	13.82	0.20
4.	PKVY	4.97	0.06
5.	SH&F	1.92	0.03
6.	RAD	7.15	0.10
7.	Agro Forestry	2.00	0.03
	Total	64.47	0.92

2. The State Govt. is required to contribute matching State share (10%) under the Scheme.

F.No.1-9/2023-RKVY/3 dated | 0 January, 2024

3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the account of the Department of Agriculture & Farmers Welfare and passing on the credit to the Central Account Section, Nagpur for transfer to the State Government of Himachal Pradesh.
4. The financial assistance /cost norm should be strictly followed/ applicable as per the existing Central Sponsored/ Central Sector Scheme/ State plan scheme by Department of Agriculture & Farmers Welfare, and also other Government Guidelines for various components/projects under RKVY. The State Government shall be responsible for any deviation from the respective scheme Guidelines.
5. The funds released for General/SC/ST Category have to be utilized for the respective category only. The funds earmarked for SC/ST cannot be diverted for General Category and vice versa. It will also be the responsibility of SLSC to ensure that while selecting beneficiaries under any project of RKVY, adequate coverage of small and marginal farmers, Scheduled Castes, Scheduled Tribes and women and other weaker segments of society is ensured so that the benefits of implementation of a particular project or the scheme as a whole accrue to the intended beneficiaries in accordance with guidelines and policies of the Government.
6. All other conditions stipulated in the Operational Guidelines of all merged RKVY components such as RKVY, PDMC, RAD, SMAM, SHC&F, Agro Forestry and CDP shall be scrupulously followed without any exception.
7. The fund released should be utilized for implementation of the activities/components as per the approved Annual Action Plan and Detailed Projects Reports (DPR) 2023-24 by the State Level Sanctioning Committee (SLSC).
8. State Government/Nodal Department shall ensure that project details of all the SLSC approved projects are entered in the RKVY and respective schemes i.e. PDMC, RAD, SMAM, SHC&F, Agro Forestry and CDP MIS of this Department. State Government/Nodal Agency must also ensure that all SLSC approved project status for the projects approved and taken up, upto the year 2022-23 are also entered in the portals at the earliest.
9. The said Grant-in-aid will be released subject to the following terms & conditions and the State Government shall ensure that they are strictly complied with:-
 - a. The Department/Nodal Agency shall ensure that Project-wise accounts are maintained by the Implementing Agencies and are subject to the normal process of Statutory Audit. Likewise, an inventory of the assets created under the projects should be carefully preserved and assets that are no longer required should be transferred to the Nodal Department for its use and redeployment where possible.
 - b. The accounts of the State Grantee Institution shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act, 1971, and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the State(s) / institution is called upon to do so.

F.No.1-9/2023-RKVY/3 dated January, 2024

- c. The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the closure of the financial year. The implementing agency shall furnish consolidated monthly progress report regularly with details of physical and financial target and achievements in the prescribe format.
- d. The audited records of all aspects (permanent or semi-permanent), acquired wholly or substantially, out of the grant to the implementing agency should be maintained as prescribed in the form GFR-12-C under General Financial Rules-2017. Consolidated Statement of Utilization Certificate along with statement of accounts shall be furnished to the Government of India annually latest by the end of June, following the financial year to which it relates. The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
- e. Assets permanent or semi-permanent acquired wholly or substantially, out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned. The assets created under the scheme need to be Geo-tagged through Bhuvan portals of concerned schemes applications.
- f. It shall be ensured that there is no duplicacy/overlapping of efforts and the beneficiary is not benefited for the same intervention from other programmes/schemes of GoI/State.
- g. The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture and Farmers Welfare as well as Statutory Audit by the Comptroller and Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- h. Recurring kind expenditure like POL, TA/DA, transport shall not be incurred out of RKVY Projects Funds. These shall be charged from RKVY Administration Funds with the approval of the SISC Chairman, separately.
- i. The State Government of (Himachal Pradesh) / Nodal implementing agency will have to report on utilization of funds released and submit the physical and financial performance reports as well as utilization certificates in the prescribed proforma at the end of the financial year 2023-24. The Utilization Certificate to this effect will be submitted to this office in hard copy and also to be upload on the PFMS portal by the State Department/ Implementing Agency.
- j. The State Implementating Department/Agency should ensure to follow procedure for release and utilization of the funds under the respective schemes of RKVY as per the O.M. No. 1(13)PMES/FCD/2020 dated 23.03.2021 and subsequent OMs of Department of Expenditure, Ministry of Finance, Government of India.

10. The expenditure is debitible under Demand No.1 - Department of Agriculture & Farmers' Welfare for the year 2023-24 and may be debited to the following head of Account:

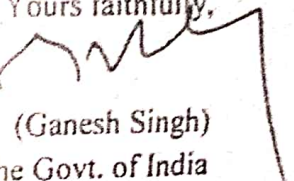
Major Head - 3601	- Grants-in-aid to State Governments
Sub-Major Head - 06	- Centrally Sponsored Schemes
Minor Head - 796	- Tribal Area Sub - Plan
81	- Rashtriya Krishi Vikas Yojana
810031	- Grants-in-aid

F.No.1-9/2023-RKVY/3 dated 10 January, 2024

The payment sanctioned above is provisional and is subject to adjustment on the basis of the audited figures of expenditure in terms of Ministry of Finance letter No.2(19)-P.II/60 dated 09.10.1964.

12. This sanction issues in exercise of the powers conferred on this Department in consultation with the Internal Finance Branch, vide their U.O. No. 128246 dated 10.01.2024. This has been noted as per GFR Rule 234(i) at serial number 2023-24 of the Register of Grants for 2023-24.

Yours faithfully,



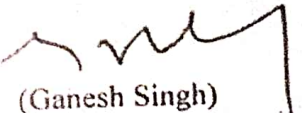
(Ganesh Singh)

Under Secretary to the Govt. of India

Tele - 23384322

Copy forwarded to:

- 1 The Principal Accounts Officer, Ministry of Agriculture and Farmers' Welfare, Department of Agri., & F.W., 3rd Floor, Jeevan Tara Building, New Delhi.
- 2 O/o the Director General of Audit, Central Expenditure, AGCR Building, IP estates, New Delhi-2.
- 3 The Accounts Officer (I.&G), Ministry of Agriculture and Farmers' Welfare, Department of Agri. & F.W., Jeevan Tara Building, New Delhi.
- 4 Principal Secretary (Agriculture) /)
 - a. Agri. Production Commissioner /)
 - b. Commissioner and Secretary /)
 - c. Secretary (Agriculture) /) Government of Himachal Pradesh
 - d. Secretary (Planning) /)
 - e. Secretary (Finance) /)
 - f. Director of Agriculture)
- 5 Accountant General (A&E), Shimla
- 6 Secretary, Department of Expenditure, North Block, New Delhi
- 7 JS (Crops)/JS (INM)/JS (NRM)/JS (RFS)/JS (M&T), DA&FW
- 8 Joint Secretary (RKVY) / Director (RKVY) / US (RKVY)
- 9 Sr. PPS to Secretary (A&FW)/PPS to AS (RKVY)
- 10 Finance Division/Budget Section/Budget & Accounts Section of DA&FW
- 11 RKVY Division/ Guard File / concerned State folder



(Ganesh Singh)

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