

Original for Payment

M-11015/190/2020-CB  
Government of India  
Ministry of Panchayati Raj

11th Floor, Jeevan Prakash Building,  
K.G. Marg, New Delhi-110001  
Dated : 23<sup>rd</sup> October, 2020

  
एस.के. उपाध्याय/S.K. UPADHYAY  
अवर सचिव/Under Secretary  
पंचायती राज मंत्रालय/M/o Panchayati Raj  
सरकार, भारत/Govt. of India  
नई दिल्ली/Delhi-110001

To,  
The Pay & Account officer  
Ministry of Panchayati Raj  
KrishiBhawan , New Delhi.

**Sub:-Rashtriya Gram Swaraj Abhiyan (RGSA) - implementation of the Centrally Sponsored Scheme, Sanction towards the Annual Plan of Himachal Pradesh for the year 2020-21.**

Sir,

I am directed to convey the sanction of the President to **tune Rs. 1,14,90,000/- (Rs. One Crore Fourteen Lakh Ninety Thousand only) as 2<sup>nd</sup> Tranche of 1<sup>st</sup> installment** to state of **Himachal Pradesh** for carrying out interventions under the State Component of Centrally Sponsored Scheme (CSS) of Rashtriya Gram Swaraj Abhiyan (RGSA) on the basis of Approved Annual Action Plan of the State for the year 2020-21. The Statement indicating release of funds is at ANNEXURE.

2. Sanction of President is also given for Release of **an amount of Rs.14,90,000/- (Rs. Fourteen Lakh Ninety Thousand only)**, as release of 1<sup>st</sup> tranche of 1<sup>st</sup> installment of Central Grant in aid under Tribal Area Sub Plan (TSP) (Capital).
3. In terms of Ministry of Finance, Department of Expenditure guidelines, for the year 2020-21, only 50% of the funds eligible under 1<sup>st</sup> installment shall be released as 1<sup>st</sup> tranche. The 2<sup>nd</sup> tranche of funds of 1<sup>st</sup> installment will be released only after due confirmation of release of 1<sup>st</sup> tranche (alongwith State Share) to the SNA by the State, alongwith the due Utilization Certificate.
4. The State will accord priority to Gram Panchayats covered under ASPIRATIONAL DISTRICTS and MISSION ANTYODAYA. It will be incumbent on State to implement the scheme in accordance with the existing Guidelines and Government of India directives issued from time to time.
5. The sanction is further subject to the compliance of following conditions by the State Govt. and other concerned:
  - i). The RGSA Scheme should be fully integrated & mapped on PFMS with clearly defined hierarchy, Separate DDO should be appointed for managing fund flow from RGSA Scheme.
  - ii). The State will submit physical and Financial Progress report and Audited Statement of Accounts for FY 2018-19, 2019-20.
  - iii). The state component relates to activities to be undertaken by State Government for CB&T and other activities for strengthening of panchayats. The funding pattern in respect of Center and Non-North Eastern states will be in the ratio of 60:40 and that for Center and North Eastern & hilly states and UT of J&K will be in the ratio of 90:10. For other UTs, it will be 100% centrally funded.

- iv). The fund is to be utilized for the purpose for which it is being released and no part of it is to be diverted for any other purpose.
- v). The State/ Implementing Agency (s) will be responsible for taking all necessary approvals/clearances as per rules and regulations for the implementation of the scheme.
- vi). The State Government will furnish Progress Reports of activities and expenditure incurred as per the approved plan.
- vii). The State will be required to finish Utilization Certificates and Audited Statements of Accounts, year wise, for the funds released under the Scheme alongwith outcomes indicating component wise utilization as per funding norms both under Central and State share.
- viii). The Accounts of the grantee institution shall be open to inspection by sanctioning authority and audit, both by the (i) Comptroller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and (ii) Internal Audit Pr. Accounts Office functioning under Chief Controller of Accounts of this Ministry, whenever the institution is called upon to do so.
6. It is certified that no UC, which has become due, is pending with the state Government.
7. The above mentioned payments are debitible in books of Central Government accounts under sub -head indicated as below:-

Demand No- 71- Ministry of Panchayati Raj- PLAN (2020-21)

- 3601 : Grants - in-aid to State Governments (Major Head)  
06 : Centrally Sponsored Scheme ( Sub Major Head)  
796 : Tribal Area Sub Plan (TSP) (General) (Minor Head)  
59 : Rashtriya Gram Swaraj Abhiyan (RGSA) (Sub Head)  
01 : Capacity Building & Training – ( Detailed Head – Sub- Scheme)  
35 : Grants – in – aid Capital (object – Head)

8. This issue under the delegated powers of the Ministry and with the concurrence of the Integrated Finance Division vide their **Dy. No. 54/IFD/MoPR/2020-21 dated 21.07.2020.**

Yours faithfully,

(Sanjay Kumar Upadhyay)  
Under Secretary to Government of India

011-23356231

Copy to:-

1. Secretary, Panchayati Raj & RD Department, Government of Himachal Pradesh, H.P. Secretariat, Shimla-171009.
2. US (B&F),
3. Cash Section,
4. Sanction Order Folder.

(Sanjay Kumar Upadhyay)  
Under Secretary to Government of India

011-23356231

**Annexure**

Table Showing total Plan Approved and release of 1<sup>st</sup> installment of Central Grants to Himachal Pradesh for FY 2020-21


Fig: In crore

i	Total plan approved	128.18
ii	50% of the approved plan	64.09
iii	Unspent Balance as on 31 <sup>st</sup> March, 2020	14.49
iv	50% of approved plan minus Unspent Balance(ii-iii)	49.60
v	Central Share 1st Instalment (60% of above 50%)	44.64
vi	State Share of approved amount (40%)	4.94
vii	Deficient state share (Due State share minus State share actually released by state during 2019-20).	0.444
viii	1 <sup>st</sup> installment after adjusting unspent balance and deficient state share(v-vii)	44.196

50% of 1<sup>st</sup> installment to be released as per MoE direction i.e. Rs. 22.098. crore, out of this amount of Rs. 14.328 has already been released to the state of Himachal Pradesh as part payment of 1<sup>st</sup> tranche.

Table showing 1<sup>st</sup> installment of Central grant released towards Non-SC/ST, SCSP and TSP Components

S No.	Head	Amount of first instalment (In Rs.)	Amount Released of 1 <sup>st</sup> Tranche in part payment (in Rupees)	Amount to be released in 1 <sup>st</sup> tranche part payment (in Rupees)
1	Non-SC/ST General	44,19,60,000	9,92,90,000	50,00,000
	Non-SC/ST Capital			0
2	SCSP General		3,58,20,000	0
	SCSP Capital			14,90,000
3	TSP General		8170000	0
	TSP Capital			50,00,000
<b>Total</b>		<b>44,19,60,000</b>	<b>14,32,80,000</b>	<b>1,14,90,000</b>

  
 एच.के. उपाध्याय/S.K. UPADHYAY  
 अवर सचिव/Under Secretary  
 पंचायती राज मंत्रालय/Panchayati Raj  
 भारत सरकार/Govt. of India  
 नई दिल्ली/New Delhi-110001



**Note # 29**

20/07/2020 3:52 PM

**KAMLESH KUMAR TRIPATHI  
(DIR(FIN))**

**Note # 30**

Notes above.

Proposal at para 8 of note#27 for approval.

20/07/2020 4:13 PM

**SANJEEV KUMAR  
(AS & FA)**

**Note # 31**

यथा प्रस्तावित। अनुमोदित।

20/07/2020 5:49 PM

**SUNIL KUMAR  
(SECRETARY)**

**Note # 32**

20/07/2020 5:56 PM

**SANJEEV KUMAR  
(AS & FA)**

**Note # 33**

21/07/2020 10:10 AM

**KAMLESH KUMAR TRIPATHI  
(DIR(FIN))**

**Note # 34**

21/07/2020 10:27 AM

**HARKESH CHANDER  
(UNDER SECRETARY)**

**Note # 35**

Dy. No. 54/IFD/MoPR/2020-21 dated 21.07.2020

21/07/2020 10:56 AM

**AJAY KUMAR BANSAL  
(SR.ACCOUNTS OFFICER)**

**Note # 36**


21/07/2020 11:20 AM

**SHIVA SHANKAR PRASAD  
(DIRECTOR)**

**Note # 37**

21/07/2020 11:24 AM

**AVINASH CHANDER  
(UNDER SECRETARY)**

  
एस.के. उपध्याय/S.K. UPADHYAY  
अवर सचिव/Under Secretary  
पंचायती राज मंत्रालय/MoPR, Panchayati Raj  
भारत सरकार/Govt. of India  
नई दिल्ली/New Delhi-110002

