F. No. K-11011/31/2018-CB
Government of India
Ministry of Panchayati Raj

11th Floor, Ministry of Panchayati Raj
Jeevan Prakash Building, KG Marg, New Delhi - 110001
Date: 26th December, 2018

To,

The Pay & Accounts Officer,
Ministry of Panchayati Raj,
Krishi Bhawan, New Delhi.

Subject: Rashtriya Gram Swaraj Abhiyan (RGSA) – implementation of the Centrally Sponsored Scheme – Sanction towards the Annual Plan of Himachal Pradesh for the year 2018-19.

Sir,

I am directed to convey the sanction of the President to tune of Rs. 8,63,00,000/- (Rupees Eight-crore, sixty-three lakh only) to State of Himachal Pradesh for carrying out interventions under the State Component of Centrally Sponsored Scheme (CSS) of Rashtriya Gram Swaraj Abhiyan (RGSA) to be adjusted against further releases on the basis of approved Annual Action Plan of the State for the year 2018-19. The component-wise details of activities are at ANNEXURE.

2. Sanction of President is also given for release of an amount of Rs. 5,96,33,300/- (Rupees Five-crore, ninety-six lakh, thirty-three thousand, three-hundred only), as release of 1st instalment of Central Grant in aid under Non-SC/ST (Capital).

3. The State will accord priority to Gram Panchayats covered under ASPIRATIONAL DISTRICTS and MISSION ANTYODAYA. It will be incumbent on State to implement the scheme in accordance with the existing Guidelines and Government of India directives issued from time to time.

4. The sanction is further subject to the compliance of following conditions by the State Govt. and other concerned:

(i) The RGSA Scheme should be fully integrated & mapped on PFMS with clearly defined hierarchy. Separate DDO should be appointed for managing fund flow from RGSA Scheme.

(ii) The State component relates to activities to be undertaken by State Governments for CB&T and other activities for strengthening of Panchayats. The funding pattern in respect of Non-NE States will be 90:10.

(iii) The fund is to be utilized for the purpose for which it is being released and no part of it will be diverted for any other purpose.

(iv) The State/ Implementing Agency (s) will be responsible for taking all necessary approvals/clearances as per rules and regulations for the implementation of the scheme.

(v) The State Government will furnish Progress Reports of activities and expenditure incurred as per the approved plan.

(vi) The State will be required to furnish Utilisation Certificates and Audited Statements of Accounts, year wise, for the funds released under the scheme along with outcomes indicating component wise utilization as per funding norms both under Central and State share.

Contd.....
(vii) The accounts of the grantee institution shall be open to inspection by sanctioning
authority and audit, both by the (i) Comptroller and Auditor General of India under the
provisions of CAG (DPC) Act, 1971 and (ii) Internal Audit Pr. Accounts Office
functioning under Chief Controller of Accounts of this Ministry, whenever the
institution is called upon to do so.

5. The above mentioned payments are adjustable in the books of Central Government accounts
under sub-head indicated as below:-

Demand No- 68-Ministry of Panchayati Raj-PLAN (2018-19)
3601 : Grants- in -aid to State Governments (Major Head)
06 : Centrally Sponsored Scheme (Sub Major Head)
101: Central Assistance/Share (Minor Head)
63 : Rashtriya Gram Swaraj Abhiyan (RGSA) (Sub Head Scheme)
01 : Capacity Building & Training- (Detailed Head-Sub-Scheme)
35 : Grants for creation of capital assets (Object-Head)

6. It is certified that utilisation certificate Rs. Nil due for rendition is pending with State,
hence, unspent balance of Rs. Nil has been deducted from release of part amount of Central grant
to State.

7. This issues under the delegated powers of the Ministry and with the concurrence of the

Yours faithfully,

(Sanjay Kumar Upadhyay)
Under Secretary to Govt. of India
☎ 011-23356232

Copy to:-

1. The Secretary, Panchayati Raj & Rural Development Department, Govt. of Himachal
   Pradesh, H.P Secretariat, Shimla -171002.
2. The Principal Accountant General (A&E), Gorton Castle, Cart Rd to AG Office, AG
   Chowk, Shimla, Himachal Pradesh 171003
3. US (B&F), 4. Cash Section, 5. Sanction Order folder

(Sanjay Kumar Upadhyay)
Under Secretary to Govt. of India
☎ 011-23356232
To,
The Pay & Accounts Officer,
Ministry of Panchayati Raj,
Krishi Bhawan, New Delhi.

Subject: Rashtriya Gram Swaraj Abhiyan (RGSA) – implementation of the Centrally Sponsored Scheme – Sanction towards the Annual Plan of Himachal Pradesh for the year 2018-19.

Sir,

I am directed to convey the sanction of the President to tune of Rs. 8,63,00,000/-- (Rupees Eight-crore, sixty-three lakh only) to State of Himachal Pradesh for carrying out interventions under the State Component of Centrally Sponsored Scheme (CSS) of Rashtriya Gram Swaraj Abhiyan (RGSA) to be adjusted against further releases on the basis of approved Annual Action Plan of the State for the year 2018-19. The component-wise details of activities are at ANNEXURE.

2. Sanction of President is also given for release of an amount of Rs. 1,73,91,176/- (Rupees One-crore, seventy-three lakh, ninety-one thousand, one-hundred seventy-six only), as release of 1st instalment of Central Grant in aid under Special Component Plan for Scheduled Castes (SCSP) (General).

3. The State will accord priority to Gram Panchayats covered under ASPIRATIONAL DISTRICTS and MISSION ANTYODAYA. It will be incumbent on State to implement the scheme in accordance with the existing Guidelines and Government of India directives issued from time to time.

4. The sanction is further subject to the compliance of following conditions by the State Govt. and other concerned:

(i) The RGSA Scheme should be fully integrated & mapped on PFMS with clearly defined hierarchy. Separate DDO should be appointed for managing fund flow from RGSA Scheme.

(ii) The State component relates to activities to be undertaken by State Governments for CB&T and other activities for strengthening of Panchayats. The funding pattern in respect of Non-NE States will be 90:10.

(iii) The fund is to be utilized for the purpose for which it is being released and no part of it will be diverted for any other purpose.

(iv) The State/Implementing Agency (s) will be responsible for taking all necessary approvals/clearances as per rules and regulations for the implementation of the scheme.

(v) The State Government will furnish Progress Reports of activities and expenditure incurred as per the approved plan.

The State will be required to furnish Utilisation Certificates and Audited Statements of Accounts, year wise, for the funds released under the scheme along with outcomes indicating component wise utilization as per funding norms both under Central and State share.
(vi) The accounts of the grantee institution shall be open to inspection by sanctioning authority and audit, both by the (i) Comptroller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and (ii) Internal Audit Pr. Accounts Office functioning under Chief Controller of Accounts of this Ministry, whenever the institution is called upon to do so.

5. The above mentioned payments are adjustable in the books of Central Government accounts under sub-head indicated as below:

Demand No- 68-Ministry of Panchayati Raj-PLAN (2018-19)

3601 : Grants- in -aid to State Governments (Major Head)
06 : Centrally Sponsored Scheme (Sub Major Head)
789: Special Component Plan for Scheduled Castes (Minor Head)
55 : Rashtriya Gram Swaraj Abhiyan (RGSA) (Sub Head Scheme)
01 : Capacity Building & Training- (Detailed Head-Sub-Scheme)
31 : Grants- in - aid General (Object-Head)

6. It is certified that utilisation certificate Rs. Nil due for rendition is pending with State, hence, unspent balance of Rs. Nil has been deducted from release of part amount of Central grant to State.


Yours faithfully,

(Sanjay Kumar Upadhyay)
Under Secretary to Govt. of India

Copy to:-

1. The Secretary, Panchayati Raj & Rural Development Department, Govt. of Himachal Pradesh, H.P Secretariat, Shimla -171002.
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(Sanjay Kumar Upadhyay)
Under Secretary to Govt. of India
To,

The Pay & Accounts Officer,
Ministry of Panchayati Raj,
Krishi Bhawan, New Delhi.

Subject: Rashtriya Gram Swaraj Abhiyan (RGSA) – implementation of the Centrally Sponsored Scheme – Sanction towards the Annual Plan of Himachal Pradesh for the year 2018-19.

Sir,

I am directed to convey the sanction of the President to tune of Rs. 8,63,00,000/- (Rupees Eight-crore, sixty-three lakh only) to State of Himachal Pradesh for carrying out interventions under the State Component of Centrally Sponsored Scheme (CSS) of Rashtriya Gram Swaraj Abhiyan (RGSA) to be adjusted against further releases on the basis of approved Annual Action Plan of the State for the year 2018-19. The component-wise details of activities are at ANNEXURE.

2. Sanction of President is also given for release of an amount of Rs. 43,47,794/- (Rupees Forty-three lakh, forty-seven thousand, seven-hundred ninety-four only), as release of 1st instalment of Central Grant in aid under Special Component Plan for Scheduled Castes (SCSP) (Capital).

3. The State will accord priority to Gram Panchayats covered under ASPIRATIONAL DISTRICTS and MISSION ANTYODAYA. It will be incumbent on State to implement the scheme in accordance with the existing Guidelines and Government of India directives issued from time to time.

4. The sanction is further subject to the compliance of following conditions by the State Govt. and other concerned:

   (i) The RGSA Scheme should be fully integrated & mapped on PFMS with clearly defined hierarchy. Separate DDO should be appointed for managing fund flow from RGSA Scheme.

   (ii) The State component relates to activities to be undertaken by State Governments for CB&T and other activities for strengthening of Panchayats. The funding pattern in respect of Non-NE States will be 90:10.

   (iii) The fund is to be utilized for the purpose for which it is being released and no part of it will be diverted for any other purpose.

   (iv) The State/ Implementing Agency(s) will be responsible for taking all necessary approvals/clearances as per rules and regulations for the implementation of the scheme.

   (v) The State Government will furnish Progress Reports of activities and expenditure incurred as per the approved plan.

   (vi) The State will be required to furnish Utilisation Certificates and Audited Statements of Accounts, year wise, for the funds released under the scheme along with outcomes indicating component wise utilization as per funding norms both under Central and State share.

Contd.....
(vii) The accounts of the grantee institution shall be open to inspection by sanctioning authority and audit, both by the (i) Comptroller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and (ii) Internal Audit Pr. Accounts Office functioning under Chief Controller of Accounts of this Ministry, whenever the institution is called upon to do so.

5. The above mentioned payments are adjustable in the books of Central Government accounts under sub-head indicated as below:-

Demand No- 68-Ministry of Panchayati Raj-PLAN (2018-19)

3601 : Grants- in -aid to State Governments (Major Head)
06 : Centrally Sponsored Scheme (Sub Major Head)
789: Special Component Plan for Scheduled Castes (Minor Head)
55 : Rashtriya Gram Swaraj Abhiyan (RGSA) (Sub Head Scheme)
01 : Capacity Building & Training- (Detailed Head-Sub-Scheme)
35 : Grants for creation of capital assets (Object-Head)

6. It is certified that utilisation certificate Rs. Nil due for rendition is pending with State, hence, unspent balance of Rs. Nil has been deducted from release of part amount of Central grant to State.


Yours faithfully,

(Sanjay Kumar Upadhyay)
Under Secretary to Govt. of India

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Subject: Rashtriya Gram Swaraj Abhiyan (RGSA) – implementation of the Centrally Sponsored Scheme – Sanction towards the Annual Plan of Himachal Pradesh for the year 2018-19.

Sir,

I am directed to convey the sanction of the President to tune of **Rs. 8,63,00,000/-** (Rupees Eight-crore, sixty-three lakh only) to State of Himachal Pradesh for carrying out interventions under the State Component of Centrally Sponsored Scheme (CSS) of Rashtriya Gram Swaraj Abhiyan (RGSA) to be adjusted against further releases on the basis of approved Annual Action Plan of the State for the year 2018-19. The component-wise details of activities are at ANNEXURE.

2. Sanction of President is also given for release of an amount of **Rs. 39,42,184/-** (Rupees Thirty-nine lakh, forty-two thousand, one-hundred eighty four only), as release of 1st instalment of Central grant in aid under Tribal Area Sub-Plan (TASP) (General).

3. The State will accord priority to Gram Panchayats covered under ASPIRATIONAL DISTRICTS and MISSION ANTYODAYA. It will be incumbent on State to implement the scheme in accordance with the existing Guidelines and Government of India directives issued from time to time.

4. The sanction is further subject to the compliance of following conditions by the State Govt. and other concerned:

   (i) The RGSA Scheme should be fully integrated & mapped on PFMS with clearly defined hierarchy. Separate DDO should be appointed for managing fund flow from RGSA Scheme.

   (ii) The State component relates to activities to be undertaken by State Governments for CB&T and other activities for strengthening of Panchayats. The funding pattern in respect of Non-NE States will be 90:10.

   (iii) The fund is to be utilized for the purpose for which it is being released and no part of it will be diverted for any other purpose.

   (iv) The State/Implementing Agency (s) will be responsible for taking all necessary approvals/clearances as per rules and regulations for the implementation of the scheme.

   (v) The State Government will furnish Progress Reports of activities and expenditure incurred as per the approved plan.

   (vi) The State will be required to furnish Utilisation Certificates and Audited Statements of Accounts, year wise, for the funds released under the scheme along with outcomes indicating component wise utilization as per funding norms both under Central and State share.

Contd.....
(vii) The accounts of the grantee institution shall be open to inspection by sanctioning authority and audit, both by the (i) Comptroller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and (ii) Internal Audit Pr. Accounts Office functioning under Chief Controller of Accounts of this Ministry, whenever the institution is called upon to do so.

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Demand No- 68-Ministry of Panchayati Raj-PLAN (2018-19)

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06: Centrally Sponsored Scheme (Sub Major Head)
796: Tribal Area Sub-Plan (Minor Head)
59: Rashtriya Gram Swaraj Abhiyan (RGSA) (Sub Head Scheme)
01: Capacity Building & Training- (Detailed Head-Sub-Scheme)
31: Grants- in - aid General (Object-Head)

6. It is certified that utilisation certificate Rs. Nil due for rendition is pending with State, hence, unspent balance of Rs. Nil has been deducted from release of part amount of Central grant to State.


Yours faithfully,

(Sanjay Kumar Upadhyay)  
Under Secretary to Govt. of India  
011-23356232

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2. Sanction of President is also given for release of an amount of Rs. 9,85,546/- (Rupees Nine-lakh, eighty-five thousand, five-hundred forty-six only), as release of 1st instalment of Central grant in aid under Tribal Area Sub-Plan (TASP) (Capital).

3. The State will accord priority to Gram Panchayats covered under ASPIRATIONAL DISTRICTS and MISSION ANTYODAYA. It will be incumbent on State to implement the scheme in accordance with the existing Guidelines and Government of India directives issued from time to time.

4. The sanction is further subject to the compliance of following conditions by the State Govt. and other concerned:

(i) The RGSA Scheme should be fully integrated & mapped on PFMS with clearly defined hierarchy. Separate DDO should be appointed for managing fund flow from RGSA Scheme.

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796: Tribal Area Sub-Plan (Minor Head)
59 : Rashtriya Gram Swaraj Abhiyan (RGSA) (Sub Head Scheme)
01 : Capacity Building & Training- (Detailed Head-Sub-Scheme)
35 : Grants- in - aid for creation of capital assets (Object-Head)

6. It is certified that utilisation certificate Rs. Nil due for rendition is pending with State, hence, unspent balance of Rs. Nil has been deducted from release of part amount of Central grant to State.


Yours faithfully,

(Sanjay Kumar Upadhyay)
Under Secretary to Govt. of India

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2. The Principal Accountant General (A&E), Gorton Castle, Cart Rd to AG Office, AG Chowk, Shimla, Himachal Pradesh 171003
3. US (B&F), 4. Cash Section, 5. Sanction Order folder

(Sanjay Kumar Upadhyay)
Under Secretary to Govt. of India
### Annexure

Table showing activity-wise funds released to State of HIMACHAL PRADESH for FY 2018-19

<table>
<thead>
<tr>
<th>Sl.No.</th>
<th>Head</th>
<th>Amount Released (In Rupees)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Non-SC/ST - General</td>
<td>0</td>
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<tr>
<td>2</td>
<td>Non-SC/ST - Capital</td>
<td>5,96,33,300</td>
</tr>
<tr>
<td>3</td>
<td>SC General</td>
<td>1,73,91,176</td>
</tr>
<tr>
<td>4</td>
<td>SC Capital</td>
<td>43,47,794</td>
</tr>
<tr>
<td>5</td>
<td>ST General</td>
<td>39,42,184</td>
</tr>
<tr>
<td>6</td>
<td>ST Capital</td>
<td>9,85,546</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>8,63,00,000</strong></td>
</tr>
</tbody>
</table>