

K-11011/10/2022-CB
Government of India
Ministry of Panchayati Raj

11th Floor, Jeevan Prakash Building,
K.G. Marg, New Delhi-110001
Dated: 30th September, 2022

To,

The Pay & Account officer
Ministry of Panchayati Raj
Krishi Bhawan, New Delhi.

Sub:- Rashtriya Gram Swaraj Abhiyan (RGSA) - implementation of the Centrally Sponsored Scheme, Sanction towards the Annual Plan of Himachal Pradesh for the year 2022-23.

Sir,

I am directed to convey the sanction of the President for release of 1st installment of **Rs. 60,96,00,000/- (Rupees Sixty Crore Ninety Six Lakh only)** to state of **Himachal Pradesh** for the year 2022-23 for carrying out interventions under the State Component of Centrally Sponsored Scheme (CSS) of Rashtriya Gram Swaraj Abhiyan (RGSA) on the basis of Approved Annual Action Plan of the State. The Statement indicating release of funds is at ANNEXURE.

2. Sanction of the President is also given for release of an amount of **Rs. 20,00,00,000/- (Rupees Twenty Crore only)** as 1st installment of Central Grant -in -aid under Non-SC/ST (Capital) Head for FY 2022-23.

3. In terms of OM F.No:1(13)PFMS-FCD/2020 dated 23rd March, 2021 Department of Expenditure, Ministry of Finance's instructions and approval of the relaxation to RGSA for release in two equal installments vide order number **F. No. 1(25)/PFMS/2022 dated 24th June, 2022** of the due amount of approved central share after due adjustment of unspent balance is being released as 1st installment. The further installment of fund will be released only after due confirmation of transfer of funds (along with State Share) to the SNA by the State and furnishing of the due Utilization Certificate showing 75% utilization of available funds (both central and state share).

4. The state should also ensure compliance to Department of Expenditure, Ministry of Finance instructions mentioned in para 3 above regulating Procedure for release of funds under the Centrally Sponsored Scheme (CSS) and monitoring utilization of the funds released, before 01.07.2021 for subsequent releases under the scheme after the stipulated time period

5. The State will accord priority to Gram Panchayats covered under ASPIRATIONAL DISTRICTS and MISSION ANTYODAYA. It will be incumbent on State to implement the scheme in accordance with the existing Guidelines and Government of India directives issued from time to time.

6. The sanction is further subject to the compliance of following conditions by the State Govt. and other concerned:

The sanction is further subject to the compliance of following conditions by the State Govt. and other concerned:

- i) The RGSA Scheme should be fully integrated & mapped on PFMS with clearly defined hierarchy, Separate DDO should be appointed for managing fund flow from RGSA Scheme.
- ii) The State will submit physical and Financial Progress report and Audited Statement of Accounts for 2021-22.
- iii) The state component relates to activities to be undertaken by State Government for CB&T and other activities for strengthening of panchayats. The funding pattern in respect of Center and Non-North Eastern states will be in the ratio of 60:40 and that for Center and North Eastern&

- hilly states and UT of J&K will be in the ratio of 90:10. For other UTs, it will be 100% centrally funded.
- iv) The fund is to be utilized for the purpose for which it is being released and no part of it is to be diverted for any other purpose. SNA will keep all the funds received in the SNA account only and shall not divert the same to Fixed Deposits/ Flexi account/multi option deposit account/ corporate liquid term deposit (CLTD) accounts etc.
 - v) The State/ Implementing Agency (s) will be responsible for taking all necessary approvals/clearances as per rules and regulations for the implementation of the scheme.
 - vi) State government will transfer the Central share received in its account in the RBI to the concerned SNA account within period of 21 days of its receipt. Corresponding state share should be released as early as possible not later than 40 days of release of Central Share. State governments/SNAs/IAs shall not transfer scheme related funds to any other bank account, except for actual payments under the scheme.
 - vii) The State Government will furnish Progress Reports of activities and expenditure incurred as per the approved plan.
 - viii) The State will be required to furnish Utilization Certificates and Audited Statements of Accounts, year wise, for the funds released under the Scheme alongwith outcomes indicating component wise utilization as per funding norms both under Central and State share.
 - ix) The Accounts of the grantee institution shall be open to inspection by sanctioning authority and audit, both by the (i) Comptroller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and (ii) Internal Audit Pr. Accounts Office functioning under Chief Controller of Accounts of this Ministry, whenever the institution is called upon to do so.
 - x) State to ensure full compliance of Department of Expenditure, Ministry of Finance's guidelines dated 23rd March, 2021.

7. It is certified that no UC, which has become due, is pending with the state Government.

8. The above mentioned payments are debitible in books of Central Government accounts under sub-head indicated as below:-

Demand No- 72- Ministry of Panchayati Raj- PLAN (2022-23)

- | | | |
|------|---|---|
| 3601 | : | Grants - in-aid to State Governments (Major Head) |
| 06 | : | Centrally Sponsored Scheme (Sub Major Head) |
| 101 | : | Central Assistance / share (Minor Head) |
| 63 | : | Rashtriya Gram Swaraj Abhiyan (RGSA) (Sub Head) |
| 01 | : | Capacity Building & Training – (Detailed Head – Sub- Scheme) |
| 35 | : | Grants – in – aid General (object – Head) |

9. This issue under the delegated powers of the Ministry and with the concurrence of the Integrated Finance Division vide their Diary No. 146/IFD/MoPR/2022-23 dated 30.09.2022.

Yours faithfully,

Pankaj

(Pankaj Kumar)
 Under Secretary to the Government of India
 अवर सचिव/Under Secretary
 पंचायती राज मंत्रालय/Ministry of Panchayati Raj
 भारत सरकार/Govt. of India
 नई दिल्ली/New Delhi-110001
 011-23753817

Copy to:-

1. The Principal Secretary, Panchayati Raj & Rural Development Department, Govt. of Himachal Pradesh, HP Secretariat, Shimla- 171002, Himachal Pradesh
2. US(B&F)
3. Cash Section,
4. Sanction Order Folder.

Pankaj

(Pankaj Kumar)
 Under Secretary to the Government of India
 अवर सचिव/Under Secretary
 पंचायती राज मंत्रालय/Ministry of Panchayati Raj
 भारत सरकार/Govt. of India
 नई दिल्ली/New Delhi-110001
 011-23753817

IFD, MoPR

Pl refer Notes above:

2. PD has sought relaxation regarding insufficient provision of Budget (i.e Centre and State Share and mapping thereof in PFMS) to release the balance amount of 1st instalment to State of Himachal Pradesh.

3. PD submitted as under:

i. On the concurrence of IFD and approval of SPR (Note # 8-17) an amount of Rs. 19.31 crore only has been released out of the sanctioned amount of Rs. 60.96 crore has been released. The reason for releasing Rs. 19.31 crore against the sanctioned amount of Rs. 60.96 was due to less provision of State Share by State.

ii. Further, it is submitted that Principal Secretary has requested State Finance Department to enhance the matching State share in proportion to the Rs. 60.96 crore and he has also forwarded the Undertaking of State Finance Department issued with the approval of Additional Chief Secretary, Finance, Government of Himachal Pradesh in this regard (Pp 492/Corr.) stating therein they will release the matching state share within 40 days of transfer of Central Share into SNA as required by the Paras 12 and 16 of the procedure of release of funds under the Centrally Sponsored Schemes (Pp 493/Corr.).

The State Govt. of Himachal Pradesh has complied with all the conditions mandatory for release of fund under CSS scheme. iii.

4. It is pertinent to mention that IFD, vide Notes# 8-13, has concurred the PD proposal for sanction of first installment of Rs. 60.960 Cr. to the State of Himachal Pradesh towards Capacity Building & Training (CB&T) of PRIs for carrying out interventions under the State Components of Centrally Sponsored Scheme (CSS) of Revamped Rashtriya Gram Swaraj Abhiyan (RGSA) and release of Rs. 19.035 crore only (ie budget provisioned made in PFMS by HP as per TRSY 07). PD may ensure that the balance amount may be released only after receipt of confirmation regarding enhanced budget provision for corresponding Center and State share in PFMS(TRSY 07), subject to the following:

i. Approval of Competent Authority;

ii. PD may ensure the creation of minor head wise budgetary allocation in State DDG and mapping thereof with corresponding Centre share in PFMS or to obtain the relaxation of same from MoF;

iii. PD may ensure the state may uploaded the legacy data in PFMS or to obtain the relaxation of same from MoF.

5. Attention is drawn towards the this office letter dated 28.09.2022 to DoE for seeking clarification regarding budgetary provision by the state concerned. PD may be advised to release the balance amount to state of HP after receipt of aforesaid clarification from the DoE or enhancement in budgetary provision for the Centre as well as corresponding State share in PFMS by the HP.

6. Submitted for further order please.

30/09/2022 03:49 PM
SUNIL KUMAR GUPTA
SR.ACCOUNTS OFFICER

Note # 33

30/09/2022 03:54 PM
TARA CHANDAR
UNDER SECRETARY

Note # 34

Ref pre pgae.

It is pertinent to mention that IFD, vide Notes# 8-13, has concurred the PD proposal for sanction of first installment of Rs. 60.960 Cr. (FY2022-23) to the State of Himachal Pradesh towards Capacity Building & Training (CB&T) of PRIs for carrying out interventions under the State Components of Centrally Sponsored Scheme (CSS) of Revamped Rashtriya Gram Swaraj Abhiyan (RGSA) and release of Rs. 19.035 crore only (ie budget provisioned made in PFMS by HP as per TRSY 07).

2. PD has confirmed the creation of minor head wise budgetary allocation in State and mapping thereof with corresponding Centre share in PFMS (Note#8) ;

3. PD has attached SNA01report in regard to uploaded the legacy data of State in PFMS.

The State Govt. of Himachal Pradesh has complied with all the conditions mandatory for release of fund under CSS scheme. However, in regard to keeping mandatory matching share 4. In proportion to the Rs. 60.96 crore (Central Share) and they have forwarded the Undertaking of State Finance Department issued with the approval of Additional Chief Secretary, Finance, Government of Himachal Pradesh in this regard (Pp 492/Corr.) stating therein they will release the matching state share within 40 days of transfer of Central Share into SNA as required by the Paras 12 and 16 of the procedure of release of funds under the Centrally Sponsored Schemes (Pp 493/Corr.).

In view of the above 5. File is submitted for kind consideration and financial concurrence of AS&FA. for releasing the balance amount of 1st installment to the State of Himachal Pradesh out of total first installment of Rs. 60.960 Cr. subject to the condition that the PD will ensure that the state will comply with the undertaking given by them in regard to State Share. This may also be mentioned in the

पंकज कुमार/PANKAJ KUMAR
अवर सचिव/Under Secretary
पंचायती राज मंत्रालय/M/o Panchayati Raj
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi-110001

Sanction order.
Submitted please.

30/09/2022 04:24 PM
MALTI RAWAT
DEPUTY SECRETARY
Note # 35

30/09/2022 04:35 PM
LEENA JOHRI
AS & FA
Note # 36

30/09/2022 04:37 PM
MALTI RAWAT
DEPUTY SECRETARY
Note # 37

Diary No. 146/IFD/MoPR/2022-23 dated 30.09.2022

30/09/2022 04:40 PM
TARA CHANDAR
UNDER SECRETARY
Note # 38

Vide Diary No. 146/IFD/MoPR/2022-23 dated 30.09.2022 IFD has concurred release of balance amount of the first installment of of Rs. 60.960 Cr. to the state Government of Himanchal Pradesh ,subject to the condition that the PD will ensure that the state will comply with the undertaking given by them in regard to State Share. This may also be mentioned in the Sanction order. File may be submitted for kind approval of SPR.

30/09/2022 04:43 PM
MALTI RAWAT
DEPUTY SECRETARY
Note # 39
For approval pls

30/09/2022 04:45 PM
REKHA YADAV
JOINT SECRETARY
Note # 40
Approved as proposed.

30/09/2022 05:05 PM
SUNIL KUMAR
Secretary
Note # 41

30/09/2022 05:09 PM
MALTI RAWAT
DEPUTY SECRETARY

Pankaj

पंकज कुमार/PANKAJ KUMAR
अवर सचिव/Under Secretary
पंचायती राज मंत्रालय/M/o Panchayati Raj
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi-110001

Annexure

Table Showing Total Plan Approved and release of 1st installment of Central Grants under RGSA to the State of Himachal Pradesh for FY 2022-23.

(Rs. in Crore)

Sl. No.	Particulars	Amount
1	Total Plan Approved	194.601
2	50% of the Approved Amount (CS + SS)	97.30
3	Unspent Balance as on 31st March 2022	29.55
4	1st Instalment which includes CS + SS (above 2 minus 3)	67.75
5	Central Share (90% of above 1st Instalment point 4.)	60.96
6	State Share (10% of above 1st Instalment point 4.)	6.79
7	Deficient State share	0
8	1st Instalment of Central Share after adjusting deficient State share (5) minus (7)	60.96

Details of release of funds to the State of Himachal Pradesh under Non-SC/ST & SCSP components is as per table below:

(Rs. in rupees)

S No.	Head	Amount to be released as 1st instalment	Amount already released	Details of amount to be released as 1 st instalment
	1	2	3	4
1.	Non-SC/ST General	19,03,50,000	19,03,50,000	
2.	Non-SC/ST Capital	20,00,00,000		20,00,00,000
3.	SCSP General	21,61,00,000		21,61,00,000
		Total (sum of column 3 & 4)		60,96,00,000

Pankaj

पंकज कुमार/PANKAJ KUMAR
अवर सचिव/Under Secretary
पंचायती राज मंत्रालय/M/o Panchayati Raj
भारत सरकार/Govt. of India
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