

Pankaj
Original for Payment

K-11011/16/2021-CB
Government of India
Ministry of Panchayati Raj

पंकज कुमार/PANKAJ KUMAR
अवर सचिव/Under Secretary
पंचायती राज मंत्रालय/M/o Panchayati Raj
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi-110001

11th Floor, Jeevan Prakash Building,
K.G. Marg, New Delhi-110001
Dated: 10 September, 2021

To,

The Pay & Account officer
Ministry of Panchayati Raj
Krishi Bhawan, New Delhi.

Sub:- Rashtriya Gram Swaraj Abhiyan (RGSA) - implementation of the Centrally Sponsored Scheme, Sanction towards the Annual Plan of Himachal Pradesh for the year 2021-22.

Sir,

I am directed to convey the sanction of the President to the first installment of Rs 32,42,00,000/- (Rs. Thirty two crore and forty two lakh only) (being 25% of approved central share of Rs 152.80 crore after due adjustment of unspent balance etc) to state of Himachal Pradesh for carrying out interventions under the State Component of Centrally Sponsored Scheme (CSS) of Rashtriya Gram Swaraj Abhiyan (RGSA) on the basis of Approved Annual Action Plan of the State for the year 2021-22. The Statement indicating release of funds is at ANNEXURE.

2. Sanction of President is also given for release of an amount of Rs 1,00,00,000/- (Rs. One Crore only) as 1st installment of Central Grant in aid under TSP (General).
3. In terms of OM F.No:1(13)PFMS-FCD/2020 dated 23/3/2021, of Ministry of Finance, Department of Expenditure guidelines, 25% of the due amount of approved Annual Action Plan is being released as 1st installment. The further installment of fund will be released only after due confirmation of transfer of funds (alongwith State Share) to the SNA by the State and furnishing of the due Utilization Certificate showing 75% utilization of available funds.(both central and state share).
4. The State will accord priority to Gram Panchayats covered under ASPIRATIONAL DISTRICTS and MISSION ANTYODAYA. It will be incumbent on State to implement the scheme in accordance with the existing Guidelines and Government of India directives issued from time to time.
5. The state should also ensure compliance to Department of Expenditure, Ministry of Finance instructions mentioned in para 3 above regulating Procedure for release of funds under the Centrally Sponsored Scheme (CSS) and monitoring utilization of the funds released, before 01.07.2021 for subsequent releases under the scheme after the stipulated time period
6. The sanction is further subject to the compliance of following conditions by the State Govt. and other concerned:
 - i) The RGSA Scheme should be fully integrated & mapped on PFMS with clearly defined hierarchy, Separate DDO should be appointed for managing fund flow from RGSA Scheme.
 - ii) The State will submit physical and Financial Progress report and Audited Statement of Accounts for FY 2020-21 and 2021-22.

- iii) The state component relates to activities to be undertaken by State Government for CB&T and other activities for strengthening of panchayats. The funding pattern in respect of Center and Non-North Eastern states will be in the ratio of 60:40 and that for Center and North Eastern & hilly states and UT of J&K will be in the ratio of 90:10. For other UTs, it will be 100% centrally funded.
- iv) The fund is to be utilized for the purpose for which it is being released and no part of it is to be diverted for any other purpose.
- v) The State/ Implementing Agency (s) will be responsible for taking all necessary approvals/clearances as per rules and regulations for the implementation of the scheme.
- vi) The State Government will furnish Progress Reports of activities and expenditure incurred as per the approved plan.
- vii) The State will be required to furnish Utilization Certificates and Audited Statements of Accounts, year wise, for the funds released under the Scheme alongwith outcomes indicating component wise utilization as per funding norms both under Central and State share.
- viii) The Accounts of the grantee institution shall be open to inspection by sanctioning authority and audit, both by the (i) Comptroller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and (ii) Internal Audit Pr. Accounts Office functioning under Chief Controller of Accounts of this Ministry, whenever the institution is called upon to do so.

7. It is certified that no UC, which has become due, is pending with the state Government.


8. The above mentioned payments are debitible in books of Central Government accounts under sub -head indicated as below:-

Demand No- 71- Ministry of Panchayati Raj- PLAN (2021-22)

- | | | |
|------|---|---|
| 3601 | : | Grants - in-aid to State Governments (Major Head) |
| 06 | : | Centrally Sponsored Scheme (Sub Major Head) |
| 796 | : | Central Assistance / share (Minor Head) |
| 59 | : | Rashtriya Gram Swaraj Abhiyan (RGSA) (Sub Head) |
| 01 | : | Capacity Building & Training - (Detailed Head - Sub- Scheme) |
| 31 | : | Grants - in - aid General (object - Head) |


9. This issue under the delegated powers of the Ministry and with the concurrence of the Integrated Finance Division vide their **Diary No. 88/IFD/MoPR/2021-22 dated 09.09.2021**

Yours faithfully,


 (Pankaj Kumar)
 Under Secretary to the Government of India
 पंकज कुमार / PANKAJ KUMAR
 अवर सचिव / Secretary
 पंचायती राज मंत्रालय / Mo Panchayati Raj
 भारत सरकार / Govt. of India
 नई दिल्ली / New Delhi-110001
 011-23356232

Copy to:-

1. Principal Secretary, Panchayati Raj & RD Department, Government of Himachal Pradesh, H.P. Secretariat, Shimla-171002, Himachal Pradesh
2. US (B&F),
3. Cash Section,
4. Sanction Order Folder.


 (Pankaj Kumar)
 Under Secretary to the Government of India
 पंकज कुमार / PANKAJ KUMAR
 अवर सचिव / Secretary
 पंचायती राज मंत्रालय / Mo Panchayati Raj
 भारत सरकार / Govt. of India
 नई दिल्ली / New Delhi-110001
 011-23356232

Annexure

Table Showing total Plan Approved and release of 1st installment of Central Grants to Himachal Pradesh for FY 2021-22

(Rs. in Crore)

Sl.No.	Particulars	Amount
1	Total plan approved	169.788
2	25% of the approved amount (CS+SS)	42.477
3	Unspent Balance as on 31 st March, 2021	6.424
4	1 st instalment which includes CS + SS (above 2 minus 3) as per MoE guidelines (i.e. 25% of the total amount)	36.02
5	Central Share (90% of above 1 st instalment point 4.)	32.42
6	State Share (10% of above 1 st instalment point 4.)	3.60
7	Deficient state share	0
8	1 st instalment of Central Share after adjusting deficient state share (5) minus (7)	32.42

Table showing of 1st installment of Central grant released towards Non-SC/ST, SCSP and TSP Components:

S No.	Head	Amount of 1 st installment (In Rs.)	Amount to be Released in (in Rupees)
1.	Non-SC/ST General	32,42,00,000	10,00,00,000
2.	Non-SC/ST Capital		9,42,00,000
3.	SCSP General		6,00,00,000
4.	SCSP Capital		5,00,00,000
5.	TSP General		1,00,00,000
6.	TSP Capital		1,00,00,000
Total		32,42,00,000	32,42,00,000

Pankaj

पंकज कुमार/PANKAJ KUMAR
अवर सचिव/Under Secretary
पंचायती राज मंत्रालय/M/o Panchayati Raj
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi-110001

Note No. #45

09/09/2021 10:42 AM

SUNIL KUMAR GUPTA
(SR.ACCOUNTS OFFICER)

Note No. #46

Diary No.88/IFD/MoPR/2021-22 dated 09.09.2021

09/09/2021 10:53 AM

ANNIE JOSPH
(OA)

Note No. #47

IFD has concurred the proposal vide Diary No.88/IFD/MoPR/2021-22 dated 09.09.2021 for release of Rs 32.42 Cr as first installment of RGSA @ 25% of approved Annual Action Plan for the FY 2021-22 to the State of Himachal Pradesh subject to approval of competent authority.

Submitted for kind approval of Secretary(PR) please.

09/09/2021 11:37 AM

SHIVA SHANKAR PRASAD
(DIRECTOR)

Note No. #48

09/09/2021 12:08 PM

REKHA YADAV
(JOINT SECRETARY)

Note No. #49

As submitted for kind approval of Secretary PR

09/09/2021 2:29 PM

CHANDRA SHEKHAR KUMAR
(ADDITIONAL SECRETARY)

Note No. #50

Approved as proposed.

09/09/2021 2:45 PM

SUNIL KUMAR
(SECRETARY)

Note No. #51

09/09/2021 4:13 PM

CHANDRA SHEKHAR KUMAR
(ADDITIONAL SECRETARY)

Note No. #52

09/09/2021 5:22 PM

REKHA YADAV
(JOINT SECRETARY)

Note No. #53

09/09/2021 5:27 PM

SHIVA SHANKAR PRASAD
(DIRECTOR)

पंकज कुमार/PANKAJ KUMAR
अधीन सचिव/Under Secretary
पंचायती राज मंत्रालय/M/o Panchayati Raj
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi-110001