To,

The Pay & Account officer
Ministry of Panchayati Raj
Krishi Bhawan, New Delhi.

Sub: Rashtriya Gram Swaraj Abhiyan (RGSA) - implementation of the Centrally Sponsored Scheme, Sanction towards the Annual Plan of Himachal Pradesh for the year 2020-21.

Sir,

I am directed to convey the sanction of the President to tune of Rs. 14,32,80,000/- (Rs. Fourteen Crore Thirty Two Lakh and Eighty Thousand only) to state of Himachal Pradesh for carrying out interventions under the State Component of Centrally Sponsored Scheme (CSS) of Rashtriya Gram Swaraj Abhiyan (RGSA) on the basis of Approved Annual Action Plan of the State for the year 2020-21. The Statement indicating release of funds is at ANNEXURE.

2. Sanction of President is also given for Release of an amount of Rs 2,00,00,000/- (Rs. Two Crore only), as release of 1st tranche of 1st installment of Central Grant in aid under Special Component Plan for Scheduled Castes (SCSP) (General).

3. In terms of Ministry of Finance, Department of Expenditure guidelines, for the year 2020-21, only 50% of the funds eligible under 1st installment shall be released as 1st tranche. The 2nd tranche of funds of 1st installment will be released only after due confirmation of release of 1st tranche (alongwith State Share) to the SNA by the State, alongwith the due Utilization Certificate.

4. The State will accord priority to Gram Panchayats covered under ASPIRATIONAL DISTRICTS and MISSION ANYODYA. It will be incumbent on State to implement the scheme in accordance with the existing Guidelines and Government of India directives issued from time to time.

5. The sanction is further subject to the compliance of following conditions by the State Govt. and other concerned:
   i). The RGSA Scheme should be fully integrated & mapped on PFMS with clearly defined hierarchy, Separate DDO should be appointed for managing fund flow from RGSA Scheme.
   ii). The State will submit physical and Financial Progress report and Audited Statement of Accounts for FY 2018-19, 2019-20
   iii). The State component relates to activities to be undertaken by State Government for CB&T and other activities for strengthening of panchayats. The funding pattern in respect of Non-NE States & Hilly States will be 90:10.
   iv). The fund is to be utilized for the purpose for which it is being released and no part of it is to be diverted for any other purpose.
v). The State/Implementing Agency (s) will be responsible for taking all necessary approvals/clearances as per rules and regulations for the implementation of the scheme.

vi). The State Government will furnish Progress Reports of activities and expenditure incurred as per the approved plan.

vii). The State will be required to finish Utilization Certificates and Audited Statements of Accounts, year wise, for the funds released under the Scheme alongwith outcomes indicating component wise utilization as per funding norms both under Central and State share.

viii). The Accounts of the grantee institution shall be open to inspection by sanctioning authority and audit, both by the (i) Comptroller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and (ii) Internal Audit Pr. Accounts Office functioning under Chief Controller of Accounts of this Ministry, whenever the institution is called upon to do so.

6. The above mentioned payments are debitable in books of Central Government accounts under sub-head indicated as below:-

Demand No- 71- Ministry of Panchayati Raj- PLAN (2020-21)

- 3601 : Grants - in-aid to State Governments (Major Head)
- 06 : Centrally Sponsored Scheme (Sub Major Head)
- 789 : Special Component Plan for Scheduled Castes (Minor Head)
- 55 : Rashtriya Gram Swaraj Abhiyan (RGSA) (Sub Head)
- 01 : Capacity Building & Training – (Detailed Head – Sub- Scheme)
- 31 : Grants – in – aid Capital (object – Head)

7. This issue under the delegated powers of the Ministry and with the concurrence of the Integrated Finance Division vide their Dy. No. 54/IFD/MoPR/2020-21 dated 21.07.2020.

(Avinash Chander)
Under Secretary to Govt. of India
011-23356231

Copy to:-

1. Secretary, Rural Development and Panchayati Raj Department, Block No.27, SDA Complex, Kasumpti, Shimla, Himachal Pradesh - 171009.
2. US (B&F),
3. Cash Section,
4. Sanction Order Folder.

(Avinash Chander)
Under Secretary to Govt. of India
011-23356231
Annexure

Table Showing total Plan Approved and release of 1st installment of Central Grants to Himachal Pradesh for FY 2020-21

<table>
<thead>
<tr>
<th></th>
<th>Total plan approved</th>
<th>128.18</th>
</tr>
</thead>
<tbody>
<tr>
<td>ii</td>
<td>50% of the approved plan</td>
<td>64.09</td>
</tr>
<tr>
<td>iii</td>
<td>Unspent Balance as on 31st March, 2020</td>
<td>14.49</td>
</tr>
<tr>
<td>iv</td>
<td>50% of approved plan minus Unspent Balance (ii-iii)</td>
<td>49.60</td>
</tr>
<tr>
<td>v</td>
<td>Central Share 1st Instalment (60% of above 50%)</td>
<td>44.64</td>
</tr>
<tr>
<td>vi</td>
<td>State Share of approved amount (40%)</td>
<td>4.94</td>
</tr>
<tr>
<td>vii</td>
<td>Deficient state share (Due State share minus State share actually released by state during 2019-20).</td>
<td>0.444</td>
</tr>
</tbody>
</table>

| viii| 1st installment after adjusting unspent balance and deficient state share (v-vii) | 44.196 |

50% of 1st installment to be released as 1st tranche according to the MoE direction

Table showing 1st installment of Central grant released towards Non-SC/ST, SCSP and TSP Components

<table>
<thead>
<tr>
<th>S No.</th>
<th>Head</th>
<th>Amount approved for release of 1st installment (In Rs.)</th>
<th>Amount to be released in 1st Tranche of 1st installment (in Rupees)</th>
<th>Part amount* of 1st tranche being released (in Rupees)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Non-SC/ST General</td>
<td>44,19,60,000</td>
<td>22,09,80,000</td>
<td>7,00,00,000</td>
</tr>
<tr>
<td></td>
<td>Non-SC/ST Capital</td>
<td></td>
<td></td>
<td>292,90,000</td>
</tr>
<tr>
<td>2</td>
<td>SCSP General</td>
<td></td>
<td></td>
<td>2,00,00,000</td>
</tr>
<tr>
<td></td>
<td>SCSP Capital</td>
<td></td>
<td></td>
<td>1,58,20,000</td>
</tr>
<tr>
<td>3</td>
<td>TSP General</td>
<td></td>
<td></td>
<td>40,00,000</td>
</tr>
<tr>
<td></td>
<td>TSP Capital</td>
<td></td>
<td></td>
<td>41,70,000</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>44,19,60,000</td>
<td>22,09,80,000</td>
<td>14,32,80,000</td>
</tr>
</tbody>
</table>

*remaining amount of 1st Tranche of 1st installment will be released in subsequent months subject to availability of funds.
Note # 31
यथा प्रस्तावित। अनुमोदित।

20/07/2020 5:49 PM

Note # 32

20/07/2020 5:56 PM

Note # 33
21/07/2020 10:10 AM

Note # 34
21/07/2020 10:27 AM

Note # 35
Dy. No. 54/IFD/MoPR./2020-21 dated 21.07.2020

21/07/2020 10:56 AM

Note # 36

21/07/2020 11:20 AM

Note # 37
21/07/2020 11:24 AM

Note # 38
21/07/2020 12:02 PM

Note # 39

27/07/2020 3:09 PM

Note # 40

SUNIL KUMAR
(SECRETARY)

SANJEEV KUMAR
(AS & FA)

KAMLESH KUMAR TRIPATHI
(DIR(FIN))

HARKESH CHANDER
(UNDER SECRETARY)

AJAY KUMAR BANSAL
(SR.ACCOUNTS OFFICER)

SHIVA SHANKAR PRASAD
(DIRECTOR)

AVINASH CHANDER
(UNDER SECRETARY)

PANKAJ KUMAR
(SO)

MONICA MEENA
(ASO)