

Original for Payment

अविनाश चन्द्र / AVINASH CHANDER  
अवर सचिव / Under Secretary  
पंचायती राज मंत्रालय / Mo Panchayati Raj  
भारत सरकार / Govt. of India  
नई दिल्ली / New Delhi-110001

M-11015/190/2020-CB  
Government of India  
Ministry of Panchayati Raj

11th Floor, Jeevan Prakash Building,  
K.G. Marg, New Delhi-110001  
Dated : 4<sup>th</sup> November, 2020

To,

The Pay & Account officer  
Ministry of Panchayati Raj  
Krishi Bhawan, New Delhi.

**Sub:-Rashtriya Gram Swaraj Abhiyan (RGSA) - implementation of the Centrally Sponsored Scheme, Sanction towards the Annual Plan of Himachal Pradesh for the year 2020-21.**

Sir,

I am directed to convey the sanction of the President to tune **Rs. Rs. 6,57,87,000/- (Rs. Six Crore Fifty Seven Lakh Eighty Seven Thousand only)** as final part of 1<sup>st</sup> Tranche of 1<sup>st</sup> installment to state of Himachal Pradesh for carrying out interventions under the State Component of Centrally Sponsored Scheme (CSS) of Rashtriya Gram Swaraj Abhiyan (RGSA) on the basis of Approved Annual Action Plan of the State for the year 2020-21. The Statement indicating release of funds is at ANNEXURE.

2. Sanction of President is also given for Release of **an amount of Rs. 1,50,00,000/- (Rs. One Crore Fifty Lakh only)**, as release of final part of 1<sup>st</sup> tranche of 1<sup>st</sup> installment of Central Grant in aid under Tribal Area Sub Plan (TSP) (General).

3. In terms of Ministry of Finance, Department of Expenditure guidelines, for the year 2020-21, only 50% of the funds eligible under 1<sup>st</sup> installment shall be released as 1<sup>st</sup> tranche. The 2<sup>nd</sup> tranche of funds of 1<sup>st</sup> installment will be released only after due confirmation of release of 1<sup>st</sup> tranche (alongwith State Share) to the SNA by the State, alongwith the due Utilization Certificate.

4. The State will accord priority to Gram Panchayats covered under ASPIRATIONAL DISTRICTS and MISSION ANTYODAYA. It will be incumbent on State to implement the scheme in accordance with the existing Guidelines and Government of India directives issued from time to time.

5. The sanction is further subject to the compliance of following conditions by the State Govt. and other concerned:

- i). The RGSA Scheme should be fully integrated & mapped on PFMS with clearly defined hierarchy, Separate DDO should be appointed for managing fund flow from RGSA Scheme.
- ii). The State will submit physical and Financial Progress report and Audited Statement of Accounts for FY 2018-19, 2019-20.
- iii). The state component relates to activities to be undertaken by State Government for CB&T and other activities for strengthening of panchayats. The funding pattern in respect of Center and Non-North Eastern states will be in the ratio of 60:40 and that for Center and North


- Eastern & hilly states and UT of J&K will be in the ratio of 90:10. For other UTs, it will be 100% centrally funded.
- iv). The fund is to be utilized for the purpose for which it is being released and no part of it is to be diverted for any other purpose.
  - v). The State/ Implementing Agency (s) will be responsible for taking all necessary approvals/clearances as per rules and regulations for the implementation of the scheme.
  - vi). The State Government will furnish Progress Reports of activities and expenditure incurred as per the approved plan.
  - vii). The State will be required to finish Utilization Certificates and Audited Statements of Accounts, year wise, for the funds released under the Scheme alongwith outcomes indicating component wise utilization as per funding norms both under Central and State share.
  - viii). The Accounts of the grantee institution shall be open to inspection by sanctioning authority and audit, both by the (i) Comptroller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and (ii) Internal Audit Pr. Accounts Office functioning under Chief Controller of Accounts of this Ministry, whenever the institution is called upon to do so.
6. It is certified that no UC, which has become due, is pending with the state Government.
7. The above mentioned payments are debitible in books of Central Government accounts under sub -head indicated as below:-

Demand No- 71- Ministry of Panchayati Raj- PLAN (2020-21)

- 3601 : Grants - in-aid to State Governments (Major Head)
- 06 : Centrally Sponsored Scheme ( Sub Major Head)
- 796 : Tribal Area Sub Plan (TSP) (General) (Minor Head)
- 59 : Rashtriya Gram Swaraj Abhiyan (RGSA) (Sub Head)
- 01 : Capacity Building & Training – ( Detailed Head – Sub- Scheme)
- 31 : Grants – in – aid General (object – Head)


8. This issue under the delegated powers of the Ministry and with the concurrence of the Integrated Finance Division vide their **Dy. No. 54/IFD/MoPR/2020-21 dated 21.07.2020.**

Yours faithfully,

  
(Avinash Chander)  
Under Secretary to Government of India  
अविनाश चण्डर / AVINASH CHANDER  
011-23356231  
पंचायती राज विभाग / Mo Panchayati Raj  
भारत सरकार / Govt. of India  
नई दिल्ली / New Delhi-110001

Copy to:-

1. Secretary, Panchayati Raj & RD Department, Government of Himachal Pradesh, H.P. Secretariat, Shimla-171009.
2. US (B&F),
3. Cash Section,
4. Sanction Order Folder.

  
(Avinash Chander)  
Under Secretary to Government of India  
अविनाश चण्डर / AVINASH CHANDER  
011-23356231  
पंचायती राज विभाग / Mo Panchayati Raj  
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नई दिल्ली / New Delhi-110001

**Annexure**

Table Showing total Plan Approved and release of 1<sup>st</sup> installment of Central Grants to Himachal Pradesh for FY 2020-21

Fig: In crore

i	Total plan approved	128.18
ii	50% of the approved plan	64.09
iii	Unspent Balance as on 31 <sup>st</sup> March, 2020	14.49
iv	50% of approved plan minus Unspent Balance(ii-iii)	49.60
v	Central Share 1st Instalment (60% of above 50%)	44.64
vi	State Share of approved amount (40%)	4.94
vii	Deficient state share (Due State share minus State share actually released by state during 2019-20).	0.444
viii	1 <sup>st</sup> installment after adjusting unspent balance and deficient state share(v-vii)	44.196

50% of 1<sup>st</sup> installment to be released as per MoE direction i.e. Rs. 22.098. crore, out of this amount of Rs. 155193000 has already been released to the state of Himachal Pradesh as part payment of 1<sup>st</sup> tranche.

Table showing 1<sup>st</sup> installment of Central grant released towards Non-SC/ST, SCSP and TSP Components

S No.	Head	Amount of first instalment (In Rs.)	Amount Released of 1 <sup>st</sup> Tranche in part payment (in Rupees)	Amount to be released in 1 <sup>st</sup> tranche part payment (in Rupees)
1	Non-SC/ST General	44,19,60,000	104713000	40000000
	Non-SC/ST Capital			0
2	SCSP General	44,19,60,000	37310000	10787000
	SCSP Capital			0
3	TSP General	44,19,60,000	13170000	15000000
	TSP Capital			0
<b>Total</b>		<b>44,19,60,000</b>	<b>155193000</b>	<b>65787000</b>

  
अविनाश चन्द्र/AVINASH CHANDER  
अवर सचिव/Under Secretary  
पंचायती राज मंत्रालय/Mo Panchayati Raj  
भारत सरकार/Govt. of India  
नई दिल्ली/New Delhi-110001



6 PD has submitted the releasable amount of first instalment would be as under:-

		Rs. in Cr.
I	Total plan approved	128.18
Ii	50% of the approved plan	64.09
Iii	Unspent Balance as on 31 <sup>st</sup> March, 2020 (pp-244-246/c)	14.49
Iv	50% of approved plan minus Unspent Balance (2019-20)	49.60
V	Central Share 1st Instalment (90% of above 50%)	44.64
Vi	State Share of approved amount (10%)	4.96
Vi	Deficient state share (state share minus share released by state during 2019-20)	0.444
vii	1 <sup>st</sup> instalment after adjusting deficient state share	44.196
viii	50% of the Ist Instalment to be released as per MoE order (p-73-76/c)	22.098

7 PD has submitted the proposal with the approval of JS(APN), being Divisional Head vide note#23.

8 In view of above, IFD may consider to concur in the PD's proposal for sanction of first instalment of Rs.44.196 crores to the State of Himachal Pradesh against the Annual Action Plan 2020-21 towards Capacity Building & Training (CB&T) of PRIs for carrying out interventions under the State Components of Centrally Sponsored Scheme (CSS) of Rashtriya Gram Swaraj Abhiyan (RGSA). The PD is advised that the release may be regulated (in two tranches) in compliance of para 3 of the Annexure to D.O. letter of Secretary Expenditure dated 04.05.2020(p-73-76/c) addressed to the Secretaries. The release is further subject to the compliance of MEP/QEP 2020-21 and approval of the Competent Authority.

20/07/2020 9:20 AM

**AJAY KUMAR BANSAL**  
(SR.ACCOUNTS OFFICER)

**Note No. #28**

20/07/2020 11:13 AM

**HARKESH CHANDER**  
(UNDER SECRETARY)

  
अविनाश चण्डर / AVINASH CHANDER  
अक्सर सचिव / Under Secretary  
पंचायती राज मंत्रालय / Mo Panchayati Raj  
भारत सरकार / Govt. of India  
नई दिल्ली / New Delhi-110001

**Note No. #29**

20/07/2020 3:52 PM

**KAMLESH KUMAR TRIPATHI  
(DIR(FIN))**

**Note No. #30**

Notes above.

Proposal at para 8 of note#27 for approval.

20/07/2020 4:13 PM

**SANJEEV KUMAR  
(AS & FA)**

**Note No. #31**

यथा प्रस्तावित। अनुमोदित।

20/07/2020 5:49 PM

**SUNIL KUMAR  
(SECRETARY)**

**Note No. #32**

20/07/2020 5:56 PM

**SANJEEV KUMAR  
(AS & FA)**

**Note No. #33**

21/07/2020 10:10 AM

**KAMLESH KUMAR TRIPATHI  
(DIR(FIN))**

**Note No. #34**

  
अविनाश चन्दर / AVINASH CHANDER  
अवर सचिव / Under Secretary  
पंचायती राज मंत्रालय / M/o Panchayati Raj  
भारत सरकार / Govt. of India  
नई दिल्ली / New Delhi-110001

21/07/2020 10:27 AM

**HARKESH CHANDER**  
(UNDER SECRETARY)

**Note No. #35**

Dy. No. 54/IFD/MoPR/2020-21 dated 21.07.2020

21/07/2020 10:56 AM

**AJAY KUMAR BANSAL**  
(SR.ACCOUNTS OFFICER)

**Note No. #36**

21/07/2020 11:20 AM

**SHIVA SHANKAR PRASAD**  
(DIRECTOR)

**Note No. #37**

21/07/2020 11:24 AM

**AVINASH CHANDER**  
(UNDER SECRETARY)

**Note No. #38**

21/07/2020 12:02 PM

**PANKAJ KUMAR**  
(SO)

**Note No. #39**

27/07/2020 3:09 PM

**MONICA MEENA**  
(ASO)

  
अविनाश चन्दर / AVINASH CHANDER  
अवर सचिव / Under Secretary  
पंचायती राज मंत्रालय / Mo Panchayati Raj  
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