

M-11015/190/2020-CB
Government of India
Ministry of Panchayati Raj


Original for Payment CHANDER
अवर सचिव/Under Secretary
पंचायती राज मंत्रालय/M/o Panchayati Raj
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi 110001

11th Floor, Jeevan Prakash Building,
K.G. Marg, New Delhi-110001
Dated: 29th October, 2020

To,

The Pay & Account officer
Ministry of Panchayati Raj
Krishi Bhawan, New Delhi.

Sub:- Rashtriya Gram Swaraj Abhiyan (RGSA) - implementation of the Centrally Sponsored Scheme, Sanction towards the Annual Plan of Himachal Pradesh for the year 2020-21.

Sir,

I am directed to convey the sanction of the President to tune of **Rs. 4,23,000/- (Rs. Four lakh twenty three thousand only)** as part payment of 1st installment to state of **Himachal Pradesh** for carrying out interventions under the State Component of Centrally Sponsored Scheme (CSS) of Rashtriya Gram Swaraj Abhiyan (RGSA) on the basis of Approved Annual Action Plan of the State for the year 2020-21. The Statement indicating release of funds is at ANNEXURE.

2. Sanction of President is also given for Release of an **amount of Rs 4,23,000/- (Rs. Four lakh twenty three thousand only)** as release of 1st tranche of 1st installment of Central Grant in aid under Non-SC/ST (General).

3. In terms of Ministry of Finance, Department of Expenditure guidelines, for the year 2020-21, only 50% of the funds eligible under 1st installment shall be released as 1st tranche. The 2nd tranche of funds of 1st installment will be released only after due confirmation of release of 1st tranche (alongwith State Share) to the SNA by the State, alongwith the due Utilization Certificate.

4. The State will accord priority to Gram Panchayats covered under ASPIRATIONAL DISTRICTS and MISSION ANTYODAYA. It will be incumbent on State to implement the scheme in accordance with the existing Guidelines and Government of India directives issued from time to time.

5. The sanction is further subject to the compliance of following conditions by the State Govt. and other concerned:

- i). The RGSA Scheme should be fully integrated & mapped on PFMS with clearly defined hierarchy, Separate DDO should be appointed for managing fund flow from RGSA Scheme.
- ii). The State will submit physical and Financial Progress report and Audited Statement of Accounts for FY 2018-19, 2019-20
- iii). The state component relates to activities to be undertaken by State Government for CB&T and other activities for strengthening of panchayats. The funding pattern in respect of Center and Non-North Eastern states will be in the ratio of 60:40 and that for Center and North Eastern & hilly states and UT of J&K will be in the ratio of 90:10. For other UTs, it will be 100% centrally funded.

- iv). The fund is to be utilized for the purpose for which it is being released and no part of it is to be diverted for any other purpose.
- v). The State/ Implementing Agency (s) will be responsible for taking all necessary approvals/clearances as per rules and regulations for the implementation of the scheme.
- vi). The State Government will furnish Progress Reports of activities and expenditure incurred as per the approved plan.
- vii). The State will be required to finish Utilization Certificates and Audited Statements of Accounts, year wise, for the funds released under the Scheme alongwith outcomes indicating component wise utilization as per funding norms both under Central and State share.
- viii). The Accounts of the grantee institution shall be open to inspection by sanctioning authority and audit, both by the (i) Comptroller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and (ii) Internal Audit Pr. Accounts Office functioning under Chief Controller of Accounts of this Ministry, whenever the institution is called upon to do so.
6. It is certified that no UC, which has become due, is pending with the state Government.
7. The above mentioned payments are debitible in books of Central Government accounts under sub -head indicated as below:-

Demand No- 71- Ministry of Panchayati Raj- PLAN (2020-21)

- 3601 : Grants - in-aid to State Governments (Major Head)
06 : Centrally Sponsored Scheme (Sub Major Head)
101 : Central Assistance / share (Minor Head)
63 : Rashtriya Gram Swaraj Abhiyan (RGSA) (Sub Head)
01 : Capacity Building & Training – (Detailed Head – Sub- Scheme)
31 : Grants – in – aid Capital (object – Head)

8. This issue under the delegated powers of the Ministry and with the concurrence of the Integrated Finance Division vide their Dy. No. 54/IFD/MoPR/2020-21 dated 21.07.2020.

Yours faithfully,

(Avinash Chander)

Under Secretary to Government of India

011-23356231

अविनाश चण्डर / AVINASH CHANDER

अवर सचिव / Under Secretary

पंचायती राज मंत्रालय / Mo Panchayati Raj

भारत सरकार / Govt. of India

Copy to:-

1. Secretary, Panchayati Raj & RD Department, Government of Himachal Pradesh, H.P. Secretariat, Shimla-171009.
2. US (B&F),
3. Cash Section,
4. Sanction Order Folder.

(Avinash Chander)

Under Secretary to Government of India

011-23356231

अविनाश चण्डर / AVINASH CHANDER

अवर सचिव / Under Secretary

पंचायती राज मंत्रालय / Mo Panchayati Raj

भारत सरकार / Govt. of India

Annexure

Table Showing total Plan Approved and release of 1st installment of Central Grants to Himachal Pradesh for FY 2020-21


Fig: In crore

i	Total plan approved	128.18
ii	50% of the approved plan	64.09
iii	Unspent Balance as on 31 st March, 2020	14.49
iv	50% of approved plan minus Unspent Balance(ii-iii)	49.60
v	Central Share 1st Instalment (60% of above 50%)	44.64
vi	State Share of approved amount (40%)	4.94
vii	Deficient state share (Due State share minus State share actually released by state during 2019-20).	0.444
viii	1 st installment after adjusting unspent balance and deficient state share(v-vii)	44.196

50% of 1st installment to be released as per MoE direction. Amount of Rs.15.477 Cr has already been released to the state of Himachal Pradesh as part payment of 1st tranche.

Table showing 1st installment of Central grant released towards Non-SC/ST, SCSP and TSP Components:

S No.	Head	Amount of first instalment (In Rs.)	Amount of 1 st tranche of 1 st installment	Amount already released as part payment of 1 st tranche.	Amount to be released as part payment.
1	Non-SC/ST General	44,19,60,000	220980000	154770000	4,23,000
Total		44,19,60,000			


अविनाश चन्द्र / AVINASH CHANDER
अवर सचिव / Under Secretary
पंचायती राज मंत्रालय / M/o Panchayati Raj
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Note # 30
Notes above.

Proposal at para 8 of note#27 for approval.

20/07/2020 4:13 PM

SANJEEV KUMAR
(AS & FA)

Note # 31
यथा प्रस्तावित। अनुमोदित।

20/07/2020 5:49 PM

SUNIL KUMAR
(SECRETARY)

Note # 32

20/07/2020 5:56 PM

SANJEEV KUMAR
(AS & FA)

Note # 33

21/07/2020 10:10 AM

KAMLESH KUMAR TRIPATHI
(DIR(FIN))

Note # 34

21/07/2020 10:27 AM

HARKESH CHANDER
(UNDER SECRETARY)

Note # 35
Dy. No. 54/IFD/MoPR/2020-21 dated 21.07.2020

21/07/2020 10:56 AM

AJAY KUMAR BANSAL
(SR.ACCOUNTS OFFICER)

Note # 36

21/07/2020 11:20 AM

SHIVA SHANKAR PRASAD
(DIRECTOR)

Note # 37

21/07/2020 11:24 AM

AVINASH CHANDER
(UNDER SECRETARY)

अविनाश चन्द्र/AVINASH CHANDER
अवर सचिव/Under Secretary
पंचायती राज मंत्रालय/Mo Panchayati Raj
सरकार, भारत Govt. of India