No. 11014/30/2017-PCR (DESK)

Government of India
Ministry of Social Justice and Empowerment
(Department of Social Justice and Empowerment)

Shastri Bhawan, New Delhi -1.

Dated: 18.09.2020

To,

The Pay & Accounts Officer, Ministry of Social Justice and Empowerment. Shastri Bhawan, New Delhi.

Sub: Release of Central Assistance to the State Government of Himachal Pradesh (Social Justice and Empowerment Department) under the Centrally Sponsored Scheme for Implementation of the Protection of Civil Rights Act, 1955 and the Scheduled Castes and the Scheduled Tribes (Prevention of Atrocities) Act, 1989 during 2020-21.

Sir,

In continuation to this Ministry's sanction letter of even number dated 05.05.2020, I am directed to convey further sanction of the Competent Authority for payment of Rs.2,68,38,806/-(Rupees Two Crore Sixty Eight Lakhs Thirty Eight Thought Eight Hundred Six Only) to the State Government of Himachal Pradesh (Social Justice and Empowerment Department) during the year of 2020-21 (as per details given at Annexure) towards implementation of the Scheme under the Protection of Civil Rights Act, 1955 and the Scheduled Castes and the Scheduled Tribes (Prevention of Atrocities) Act, 1989.

- 2. In view of the importance attached to the Centrally Sponsored Scheme, it is emphasized that the State Government should not divert any part of the funds provided for this scheme, without the prior concurrence of the Government of India. The Central assistance can be utilized during 2020-21 when the matching State share has been concurrently provided.
- 3. The State Government will maintain separate accounts in respect of the Central Assistance received for the Scheme. The account will remain open for inspection by the representatives or the officers from the office of Comptroller and Auditor General of India/Government of India at any time. The State Government will have the accounts of the Central Assistance audited either by the Government Auditor and shall furnish the Utilization Certificate on the prescribed format i.e. GFR 12-C (See Rule 239) of General Financial Rules 2017, in original duly signed by authorized signatory not below the level of Director of the State Government to this Ministry.
- 4. The accounts will be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act, 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Central Government is called upon to do so.

Contd.-2

हरिओम / HARIOM अवर सचिव /Under Secretary सामाजिक न्याय और अधिकारिता मन्त्रालय Ministry of Social Justice & Empowerment भारत सरकार/Govt. of India भारत सरकार/Sbasin Bhavan, New Delhi

- 5. The payment sanctioned above is debitable to Major Head '3601' Grant-in-aid to the State Governments, Sub-Major Head 06 - Centrally Sponsored Schemes, Minor Head 789 -Special Component Plan for Schedule Castes, 34.07 - Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1955 and the SCs and STs (Prevention of Atrocities) Act, 1989, 34.07.31 Grant-in-aid-General expenditure under Demand No.92, Ministry of Social Justice and Empowerment for 2020-21.
- Officer is requested Account to transfer the amount Rs.2,68,38,806/- (Rupees Two Crore Sixty Eight Lakhs Thirty Eight Thought Eight Hundred Six Only) to the State Government of Himachal Pradesh (Social Welfare Department) through RBI advice under the above mentioned head.
- 7. The receipt of this letter may please be acknowledged and the amount actually released against this sanction to the State Government may be intimated to this Ministry immediately.
- 8. The payee has no utilization certificate as due for rendition under the Scheme / Rules.
- 9. This sanction issues with the concurrence of Internal Finance of this Ministry vide their E-Office Dy. No.19052/ JS & FA, dated 15.09.2020.

Yours faithfully,

हरिओम / HARIOM पार्वे (Hariom) Under Secretar (Hariom) Under Secretar (Hariom)

Ministry of Social Justice & भारत सरकार/Govt. of India शास्त्री भवन, नई दिल्ली/Shastri Bhawan, New Delhi

Dated: 18.09.2020

No. 11014/30/2017 - PCR (DESK)

Copy forwarded for information and necessary action to: -

1. The Director, Empowerment of SCs, OBCs, Minorities and the Specially Abled, Himachal Pradesh, Block No.33, SDA Complex, Kasumpati, Shimla -171009.

2. The Deputy Secretary, Social Justice and Empowerment Department, Government of Himachal Pradesh, Secretariat, Shimla-171002, vide their letter No.S.J.E.-B.F.(5)-4/2018, dated 17.08.2020.

3. The Additional Chief Secretary, Social Justice and Empowerment Department, Government of Himachal Pradesh, Secretariat, Shimla -171002.

4. The Secretary, Home Department/ Planning Department/ Finance Department, Government of Himachal Pradesh, Secretariat, Shimla -171002.

5. The Accountant General, State of Himachal Pradesh, Shimla -171002.

6. The Secretary, National Commission for Scheduled Castes, 5th Floor, Lok Nayak Bhawan, New Delhi -110003.

7. The Niti Aayog (BC Division), Niti Bhawan, New Delhi -110001.

8. The Ministry of Finance, Department of Expenditure, Plan Finance-1, North Block, New Delhi -110001.

9. Sanction Folder.

(Hariom)

Under Secretary to Government of India

हरिओम / HARIOMContd.-3 अवर सचिव/Under Secretary सामाजिक न्याय और अधिकारिता मन्त्रालय Ministry of Social Justice & Empowerment भारत सरकार/Govt. of India शास्त्री भवन, नई दिल्ली/Shastri Bhawan, New Seahi

F. No. 11014/30/2017 - PCR (DESK) Dated 18.09.2020

CENTRALLY SPONSORED SCHEME FOR IMPLEMENTATION OF THE PROTECTION OF CIVIL RIGHTS ACT, 1955 AND THE SCHEDULED CASTES AND THE SCHEDULED TRIBES (PREVENTION OF ATROCITIES) ACT, 1989 — RELEASE OF CENTRAL ASSISTANCE TO SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT, GOVERNMENT OF HIMACHAL PRADESH FOR THE CURRENT FINANCIAL YEAR 2020-21, THE DETAILS OF ITEM-WISE EXPENDITURE / RECOMMENDED EXPENDITURE ARE AS FOLLOWS:

A. Detail item-wise actual expenditure incurred during 2019-20

| Item | Amount |
|--|----------------|
| Under the PCR & SC/ST(POA) Acts | (Rs. In lakhs) |
| Awareness generation (10000 Persons) | 10.00 |
| Relief & Rehabilitation to the victims (309 persons) | 286.00 |
| Incentive for inter-caste marriages (643 couples) | 319.50 |
| Total Expenditure incurred both the Acts | 615.50 |
| Committed liability (-) | 0.00 |
| Sharable expenditure | 615.50 |
| C.A. on 50:50 basis | 307.75 |
| Unspent balance of C.A. for 2018-19 as on 31.03.2019 (-) | 0.00 |
| Excess Expenditure (arrears) of C. A. for the year 2018-19 (+) | 241.505 |
| Central assistance released on ad hoc basis as 1 st installment for 2019 - 20, dated 24.05.2019 (-) | 56.00 |
| C. A. released for 2019-20, Rs.421.005 lakhs including arrear Rs.241.505 lakhs, dated 10.01.2020 (-) | 421.005 |
| Excess Expenditure (arrears) of C. A. for the year 2018-19 as on 31.3.2020 | 72.25 |

B. Detail of Proposed / recommended expenditure for 2020-21

| Item | Proposed | Recommended |
|--|----------------|----------------|
| Under the PCR & SC/ST(POA) Acts | (Rs. In lakhs) | (Rs. In lakhs) |
| Awareness generation (10000 Persons) | 10.00 | 10.00 |
| Publicity | 10.00 | 10.00 |
| Traveling and maintenance | 1.00 | 1.00 |
| Relief & Rehabilitation to victims | 300.00 | 300.00 |
| Incentive for inter-caste marriages (600 coup.) | 300.00 | 300.00 |
| Total Expenditure incurred both the Acts | 621.00 | 621.00 |
| Committed liability (-) | 0.00 | |
| Sharable expenditure | 621.00 | |
| C.A. on 50:50 basis | 310.50 | |
| Excess Expenditure (arrears) of C. A. for the year 201 31.3.2020(+) | 72.25 | |
| Total Central assistance worked out for the year 2 | 382.75 | |
| Central assistance released on ad hoc basis as 1 st 2020 - 21, dated 05.05.2020 (-) | 27.61194 | |
| i) Total Central assistance due for the year 2020-21. | 355.13806 | |
| ii) Release of further Central assistance for the ye | 268.38806 | |



FORM GRF - 120 ((See Rule 239))

FORM OF STATE COVERNMENTS) (Where expenditure insurred by Government bodies only):

| No. | Letter ivo. and date | Antount | Certified that a sum of Rs. 477.005 lakh of grants has |
|--|--|--|--|
| į | | (in talchs) | been sanctioned during the year 2019-20 in favour of |
| · • | LIATE CIA PON SEC SION | | Himachal Pradesh Government under the Ministry/. |
| | 11014/3072017-PCR DESK), Hated 24.05,2019 | $y \hat{n}_{i} \hat{n}_{i}$ | Department Letter Nos given in the margin and |
| | | | Rs. 0.00 lakh on account of unspent balance of the |
| 2 | 11014/30/2017-PCR | | previous year. |
| DESK), dated 10.01 2020 | ESK), dated 10.01.2020 421.005 | Out of Rs. 477,005 Jakh. Rs. 241,505 lakh has been | |
| modernia (Constitution) | | | released as excess expenditure (Arrear) of C.A. ica |
| | | 4 2 2 | 2018-19. Against the remaining grant of (477,005 |
| | | | 241.505) Rs. 235.50 lakh a sum of Rs. 307.75 lakk |
| | Pr. | | has been utilized for the purpose of the |
| | | | implementation of Protection of Civil Rights Act, 1955 |
| | | | and the Scheduled Castes and the Scheduled Tribes. |
| | | 11 160 | (Prevention of Atrocities) Act, 1989 for which it was |
| | | | sanctioned and that the excess expenditure of Bs. |
| The second second | | | 72.25 lakh will be adjusted towards the grants payable |
| | | | during the next year 2020-21. |
| | Tatel | 477.005 | |
| Territoria de la composition della composition d | the property of the contract o | A CONTRACTOR OF THE PARTY OF TH | |

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised that following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Compowerment He served to the Manager of the Specially able of the Hall and the Specially able of the Special of t

PS: The UC shell discloss separately the actual expenditure incurred and loans and advances given to suppliers of stores, and assets, to constitution agencies and like in accordance with scheme guidelines and in furtherwave to the constitutions which do not constitute expenditure of the stage. These shall be treated and in order and posterior allowed to be carried to yound

समाजिक न्याय और अधिकारिता सन्त्रालय Ministry of Social Justice & Empowerment सामाजिक न्याय और अधिकारिता सन्त्रालय Ministry of Social Justice & Empowerment सारत सरकार / Govt. of India सारत सरकार / Shashi Bhawani New Delhi