

No. 11014/30/2017-PCR (DESK)
Government of India
Ministry of Social Justice and Empowerment
(Department of Social Justice and Empowerment)

Shastri Bhawan, New Delhi -1.
Dated: 21.10.2020

To,
The Pay & Accounts Officer,
Ministry of Social Justice and Empowerment.
Shastri Bhawan, New Delhi.

Sub: Release of Central Assistance to the State Government of **Himachal Pradesh (Social Justice and Empowerment Department)** under the Centrally Sponsored Scheme for Implementation of the Protection of Civil Rights Act, 1955 and the Scheduled Castes and the Scheduled Tribes (Prevention of Atrocities) Act, 1989 **during 2020-21.**

Sir,

In continuation to this Ministry's sanction letter of even number dated 05.05.2020 and 18.09.2020, I am directed to convey further sanction of the Competent Authority for payment of Rs.86,75,000/-(Rupees Eighty Six Lakhs Seventy Five Thousand Only) to the State Government of Himachal Pradesh (Social Justice and Empowerment Department) during the year of 2020-21 (as per details given at Annexure) towards implementation of the Scheme under the Protection of Civil Rights Act, 1955 and the Scheduled Castes and the Scheduled Tribes (Prevention of Atrocities) Act, 1989.

2. In view of the importance attached to the Centrally Sponsored Scheme, it is emphasized that the State Government should not divert any part of the funds provided for this scheme, without the prior concurrence of the Government of India. The Central assistance can be utilized during 2020-21 when the matching State share has been concurrently provided.

3. The State Government will maintain separate accounts in respect of the Central Assistance received for the Scheme. The account will remain open for inspection by the representatives or the officers from the office of Comptroller and Auditor General of India/Government of India at any time. The State Government will have the accounts of the Central Assistance audited either by the Government Auditor and shall furnish the Utilization Certificate on the prescribed format i.e. GFR 12-C (See Rule 239) of General Financial Rules 2017, in original duly signed by authorized signatory not below the level of Director of the State Government to this Ministry.

4. The accounts will be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act, 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Central Government is called upon to do so.

Contd.-2

Haroon
हरिओम / HARIOM
अवर सचिव / Under Secretary
सामाजिक न्याय और अधिकारिता मन्त्रालय
Ministry of Social Justice & Empowerment
भारत, सरकार / Govt. of India
शास्त्री भवन, नई दिल्ली / Shastri Bhawan, New Delhi

5. The payment sanctioned above is debitable to Major Head '3601' Grant-in-aid to the State Governments, Sub-Major Head 06 – Centrally Sponsored Schemes, Minor Head 789 - Special Component Plan for Schedule Castes, 34.07 – Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1955 and the SCs and STs (Prevention of Atrocities) Act, 1989, 34.07.31 Grant-in-aid-General expenditure under Demand No.92, Ministry of Social Justice and Empowerment for 2020-21.

6. The Pay & Account Officer is requested to transfer the amount of **Rs.86,75,000/- (Rupees Eighty Six Lakhs Seventy Five Thousand Only)** to the **State Government of Himachal Pradesh (Social Welfare Department)** through RBI advice under the above mentioned head.

7. The receipt of this letter may please be acknowledged and the amount actually released against this sanction to the State Government may be intimated to this Ministry immediately.

8. The payee has no utilization certificate as due for rendition under the Scheme / Rules.

9. This sanction issues with the concurrence of Internal Finance of this Ministry vide their E-Office Dy. No.19052/ JS & FA, dated 14.10.2020.

Yours faithfully,


(Hariom)

Under Secretary to Government of India

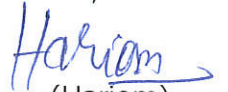
हरिओम / HARIOM
अवर सचिव / Under Secretary
सामाजिक न्याय और अधिकारिता मन्त्रालय
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Copy forwarded for information and necessary action to: -

1. The Director, Empowerment of SCs, OBCs, Minorities and the Specially Abled, Himachal Pradesh, Block No.33, SDA Complex, Kasumpti, Shimla -171009.
2. The Deputy Secretary, Social Justice and Empowerment Department, Government of Himachal Pradesh, Secretariat, Shimla-171002, vide their letter No. S.J.E.-B.F.(5)-4/2018, dated 17.08.2020.
3. The Additional Chief Secretary, Social Justice and Empowerment Department, Government of Himachal Pradesh, Secretariat, Shimla -171002.
4. The Secretary, Home Department/ Planning Department/ Finance Department, Government of Himachal Pradesh, Secretariat, Shimla -171002.
5. The Accountant General, State of Himachal Pradesh, Shimla -171002.
6. The Secretary, National Commission for Scheduled Castes, 5th Floor, Lok Nayak Bhawan, New Delhi -110003.
7. The Niti Aayog (BC Division), Niti Bhawan, New Delhi -110001.
8. The Ministry of Finance, Department of Expenditure, Plan Finance-1, North Block, New Delhi -110001.
9. Sanction Folder.


(Hariom)

Under Secretary to Government of India

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अवर सचिव / Under Secretary
सामाजिक न्याय और अधिकारिता मन्त्रालय
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Contd.-3

CENTRALLY SPONSORED SCHEME FOR IMPLEMENTATION OF THE PROTECTION OF CIVIL RIGHTS ACT, 1955 AND THE SCHEDULED CASTES AND THE SCHEDULED TRIBES (PREVENTION OF ATROCITIES) ACT, 1989 – RELEASE OF CENTRAL ASSISTANCE TO SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT, GOVERNMENT OF HIMACHAL PRADESH FOR THE CURRENT FINANCIAL YEAR 2020-21, THE DETAILS OF ITEM-WISE EXPENDITURE / RECOMMENDED EXPENDITURE ARE AS FOLLOWS:

A. Detail item-wise actual expenditure incurred during 2019-20

Item	Amount (Rs. In lakhs)
Under the PCR & SC/ST(POA) Acts	
Awareness generation (10000 Persons)	10.00
Relief & Rehabilitation to the victims (309 persons)	286.00
Incentive for inter-caste marriages (643 couples)	319.50
Total Expenditure incurred both the Acts	615.50
Committed liability (-)	0.00
Sharable expenditure	615.50
C.A. on 50:50 basis	307.75
Unspent balance of C.A. for 2018-19 as on 31.03.2019 (-)	0.00
Excess Expenditure (arrears) of C. A. for the year 2018-19 (+)	241.505
Central assistance released on ad hoc basis as 1 st installment for 2019 - 20, dated 24.05.2019 (-)	56.00
C. A. released for 2019-20, Rs.421.005 lakhs including arrear Rs.241.505 lakhs, dated 10.01.2020 (-)	421.005
Excess Expenditure (arrears) of C. A. for the year 2018-19 as on 31.3.2020	72.25

A. Detail of Proposed / recommended expenditure for 2020-21

Item	Proposed (Rs. In lakhs)	Recommended (Rs. In lakhs)
Under the PCR & SC/ST(POA) Acts		
Awareness generation (10000 Persons)	10.00	10.00
Publicity	10.00	10.00
Traveling and maintenance	1.00	1.00
Relief & Rehabilitation to victims	300.00	300.00
Incentive for inter-caste marriages (600 coup.)	300.00	300.00
Total Expenditure incurred both the Acts	621.00	621.00
Committed liability (-)		0.00
Sharable expenditure		621.00
C.A. on 50:50 basis		310.50
Excess Expenditure (arrears) of C. A. for the year 2018-19 as on 31.3.2020(+)		72.25
Total Central assistance worked out for the year 2020 - 21		382.75
Central assistance released on ad hoc basis as 1 st installment for 2020 - 21, dated 05.05.2020 (-)		27.61194
Central assistance released for 2020 - 21, dated 18.09.2020 (-)		268.38806
Release of further due Central assistance for the year 2020		86.75

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FORM GRP-12C
[[See Rule 239]]FORM OF UTILIZATION CERTIFICATE (FOR STATE GOVERNMENTS)
(Where expenditure incurred by Government bodies only)

Sl No.	Letter No. and date	Amount (in lakhs)	Certified that a sum of <u>Rs. 477.005 lakh</u> of grants has been sanctioned during the year 2019-20 in favour of Himachal Pradesh Government under the Ministry/ Department Letter Nos. given in the margin and <u>Rs. 0.00 lakh</u> on account of unspent balance of the previous year.
1.	11014/30/2017-PCR DESK), dated 24.05.2019	56.00	
2.	11014/30/2017-PCR DESK), dated 10.01.2020	421.005	Out of <u>Rs. 477.005 lakh</u> , Rs. 241.505 lakh has been released as excess expenditure (Arrear) of C.A. for 2018-19. Against the remaining grant of (477.005-241.505) <u>Rs. 235.50 lakh</u> a sum of <u>Rs. 307.75 lakh</u> has been utilized for the purpose of the implementation of Protection of Civil Rights Act, 1958 and the Scheduled Castes and the Scheduled Tribes (Prevention of Atrocities) Act, 1989 for which it was sanctioned and that the excess expenditure of <u>Rs. 72.25 lakh</u> will be adjusted towards the grants payable during the next year 2020-21.
Total		477.005	

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised that following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

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सामाजिक न्याय और अधिकारिता मंत्रालय
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Director
Directorate for the Empowerment of
SCs, OBCs, Minorities and
the Specially Aabled, Himachal Pradesh
Himachal Pradesh

PS: The DC shall disclose separately the actual expenditure incurred and loans and advances given to suppliers of stores and assets, to construction agencies and like in accordance with scheme guidelines and in furtherance to the scheme objectives which do not constitute expenditure of the stage. These shall be treated as utilized grants but allowed to be carried forward.

Haricom

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