

DGT-35(4)/STRIVE/Himachal Pradesh-RA-1/Phase-1/2020-NPIU

Government of India
Ministry of Skill Development and Entrepreneurship
Directorate General of Training
(National Project Implementation Unit)

Karol Bagh, New Delhi,
Dated: 28.04.2020

To

Pay and Accounts Officer,
Principal Accounts Office,
Ministry of Skill Development and Entrepreneurship
Shram Shakti Bhawan, Rafi Marg,
New Delhi – 110 001

Subject: Sanction for release of an amount of Rs. 12.24 Cr. to the State of Himachal Pradesh for 19 ITIs towards 40% advance of approved ISP funding on signing of PBGA under the World Bank assisted Project "Skills Strengthening for Industrial Value Enhancement (STRIVE)".

Sir,

I am directed to convey the sanction of the President of India to release an amount of **Rs. 12.24 Cr. (Rupees Twelve Crore Twenty Four Lakh only)** towards 40% advance of approval ISP funding for the 19 ITIs of Himachal Pradesh state for incurring the expenditure under the component Result Area 1 (RA-1) on signing of Performance Based Grant Agreement (PBGA) under the project "Skill Strengthening for Industrial Value Enhancement (STRIVE)" with World Bank assistance.

2. The ITIs are eligible for an advance of 40% on signing the PBGA as per Section 3.1.6 – Key Performance Indicators and Fund allocation of the Operations Manual. The detail of the proposed release for 19 ITIs as per eligible expenditure of ISP is tabulated below:-

(Rs in Lakh)

ITI MIS Code	Name of ITI	Approved fund as per ISP	Allocation release 40% advance of approved fund	Break up of Col. 3 (Rs in actual)		
				Gen (74.8%)	SCSP (16.6%)	TSP (8.6%)
1		2	3	8	9	10
GR02000025	Govt ITI, Mandi	215	86	64.33	14.28	7.39
GR02000028	Govt ITI, Bilaspur	200	80	59.84	13.28	6.88
GR02000029	Govt ITI Paonta Sahib	155	62	46.38	10.29	5.33
GR02000033	Govt ITI for Women Nalagarh	150	60	44.88	9.96	5.16
GR02000034	Govt Model ITI Nalagarh Dist Solan HP	130	52	38.90	8.63	4.47
GR02000035	Govt ITI Palampur	200	80	59.84	13.28	6.88
GR02000076	Govt. ITI Bangana	112	44	32.91	7.30	3.79

GR02000085	Govt ITI, Solan	250	100	74.8	16.6	8.6
GR02000087	Govt ITI Shamshi	170.5	68	50.86	11.29	5.85
GR02000094	Govt. ITI Jogindernagar	109	43	32.16	7.14	3.70
GR02000101	Govt. Industrial Training Insutute Sainj	150	60	44.88	9.96	5.16
GR02000107	Govt ITI Jubbhal	71.4	28	20.94	4.64	2.41
GR02000108	Govt. Industrail Training Insutute Naduan at Rail	200	80	59.84	13.28	6.88
GR02000131	Govt ITI Shahpur	169.5	67	50.12	11.12	5.76
GR02000133	Govt ITI for Persons with Disabilities Sunder Nagar	200	80	59.84	13.28	6.88
GR02000136	Shaheed Surinder Singh, Govt. ITI Jawali	141	56	41.89	9.30	4.81
GR02000207	Govt. ITI Rajgarh	150	60	44.88	9.96	5.16
GU02000031	Govt ITI, Kullu	124.25	49	36.65	8.13	4.22
GU02000124	Govt ITI Baijnath	173	69	51.61	11.45	5.94
Total		3070.65	1224	915.55	203.18	105.27

3. The accounts of all grantee institution or organization shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG(DPC) Act 1971 and audit by NPIU/ SPIU either by its own or through any agency. Whenever the Institution or Organization is called upon to do so. All other terms and conditions for release of funds for the Project will remain unchanged.

4. The expenditure is debitible to the Major Head "3601" under the components GEN, SCSP & TSP from the Budget provision during FY 2020-2021 as below:

GEN:

- 3601 Grants-in-Aid to State Governments (Major Head)
- 06 Grants for Centrally Sponsored Scheme (Sub-Major Head)
- 101 Central Assistance
- 36 Pradhan Mantri Kaushal Vikas Yojana
- 09 Skill Strengthening for Industrial Value Enhancements
- 36.09.31 Grants-in-Aid-General

SCSP:

- 3601 Grants-in-Aid to State Governments (Major Head)
- 06 Grants for Centrally Sponsored Scheme (Sub-Major Head)
- 789 Special component plan for Schedules Castes (Minor Head)
- 19 Pradhan Mantri Kaushal Vikas Yojana
- 09 Skill Strengthening for Industrial Value Enhancements
- 19.09.31 Grants-in-Aid-General

TSP:

- 3601 Grants-in-Aid to State Governments (Major Head)
- 06 Grants for Centrally Sponsored Scheme (Sub-Major Head)
- 796 Tribal Area Sub Plan
- 18 Pradhan Mantri Kaushal Vikas Yojana
- 09 Skill Strengthening for Industrial Value Enhancements
- 18.09.31 Grants-in-Aid-General

6. The expenditure of the released fund in respect of the World Bank assisted project STRIVE should be in accordance to the guidelines mentioned in the Operations Manual and subject to the following conditions:

- (i) The grant shall be utilized for the eligible activities mentioned in the Operations Manual for Result Area -1 and no portion of it shall be spent on any other purpose.
- (ii) The grant should be utilized before close of project STRIVE and any amount not spent by that time should be surrendered to the Central Government.
- (iii) The conditions mentioned under PBGA should be adhered to during project implementation.
- (iv) It should be ensured that the agreed documents as per Disclosure Management Framework are disclosed on the website of ITI/SPIU/State Directorate.
- (v) All documents must be retained by the ITIs /State Govt. for post review by the World Bank.
- (vi) Utilization Certificate in Form GFR 12C/12A of GFR 2017, indicating expenditure incurred under the scheme should be furnished to DGT in Duplicate.
- (vii) Being first release to the state no U.C. is pending and Utilization Certificate (U.C.) will be due in next F.Y.
- (viii) The assets created / purchased out by ITIs under this project should be recorded and accounted separately.

7. This issues in exercise of the delegated powers in concurrence with the IFD, Ministry of Skill Development & Entrepreneurship vide (AS & FA) Dy. No. 210 dated 27.04.2020& approval of Secretary, MSDE vide FTS No.33285 dated 27.04.2020.

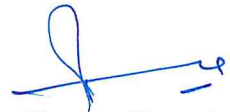
Yours faithfully,



(Sanjay Kumar)
Director (Project)

Copy forwarded for information and necessary action to:

1. DDO (Cash), DGT, MSDE, Pusa Complex, Pusa Road, New Delhi.
2. Chief Controller of Accounts, MSDE, Room No. 614, Shram Shakti Bhawan, Rafi Marg, New Delhi-110001.
3. The Accountant General, Central Revenue, Indraprastha Estate, New Delhi.
4. Internal Audit Division, MSDE, Room No. 218, PTI Building, New Delhi.
5. The Accountant General, Govt. of Himachal Pradesh
6. Director of Audit, AGCR Building, Indraprastha Estate, New Delhi.
7. The Director , Directorate of Technical Education Vocational & Industrial Training, Sunder Nagar, Mandi, Himachal Pradesh -175018 with a request to ensure that:
 - (i) The Utilization certificate as well as the documents required for the reimbursement from the World Bank should be submitted within the required period of time.
 - (ii) World Bank accepted procedures are followed while incurring expenditure so that the expenditure becomes eligible for reimbursement from the World Bank.
 - (iii) Transfer the amount to IMC account of ITIs with intimation to NPIU.
8. Director, Labour, Employment & Man Power (LEM) Division, Niti Aayog, Yojana Bhavan, New Delhi.
9. Asst. Director (Budget), Budget Section, DGT, Pusa Complex, MSDE, New Delhi.
10. Dy. Secretary, Budget Section, MSDE, Shram Shakti Bhawan, New Delhi.
11. Under Secretary, IFD, MSDE, Shram Shakti Bhawan, New Delhi.
12. Principal of concerned ITIs at para 2
13. Sanction folder, STRIVE



(Parveen Kumar)
DDT/NPIU