

F.No. SD-22/75/2020-IC
Government of India
Ministry of Skill Development and Entrepreneurship
(IC&T Wing)

3rd Floor, Shram Shakti Bhawan,
Rafi Marg, New Delhi-110001
Dated: 20.10.2020

To,

The Principal Accounts Officer,
Ministry of Skill Development & Entrepreneurship
3rd Floor, Shram Shakti Bhawan,
New Delhi-110005.

Sub: Release of Grants-In-Aid for the year 2020-2021 to the Government of Himachal Pradesh as a part of State component for implementation of Centrally Sponsored Scheme – SANKALP by Himachal Pradesh Kaushal Vikas Nigam – reg.

In supersession to this Ministry's Sanction Order of even number dated 20.03.2020, I am directed to convey the approval of the Competent Authority for the payment of grant-in-aid amounting to **Rs. 1,89,54,000/- (Rupees One Crore Eighty Nine Lakh and Fifty Four Thousand Only)** to the State Government of Himachal Pradesh as a part of State component towards implementation of Centrally Sponsored Scheme – SANKALP for the year 2020-21.

2. The expenditure involved is debitabale from Demand number 91 (MSDE) for FY 2020-21 under heads as under:

Major Head – 3601	
3601.06.101.36.08.31-Grants-in-aid-General	1,41,77,592
3601.06.789.19.08.31-Grants-in-aid-General (Scheduled Caste)	31,46,364
3601.06.796.18.08.31-Grants-in-aid-General (Tribal Areas)	16,30,044
TOTAL	1,89,54,000

3. The State shall ensure that **10%** of their share, based on the release of funds by the Govt. of India is credited to appropriate accounts, within one month.

4. The Grant-in-aid shall follow the terms and conditions contained in GFR-2017 and the instructions issued by the Govt. of India, as amended from time to time. The State Government shall not make any changes in the allocations or re-appropriations among different components/ activities without the approval of Ministry of Skill Development & Entrepreneurship, Govt. of India.

5. The State Government shall utilize the grants-in-aid in accordance with the list of activities **annexed** herewith and submit the actual Utilization Certificate of the grant within twelve months of the closure of the financial year in the prescribed GFR 12 C format along with the audited statement of accounts, expenditure statement, achievement-cum-performance report, other relevant documents as applicable and statement of fund position showing unspent balance, funds released as advance, interest earned on unspent balance as and when due and Taxation shall be applicable as per Laws. State Government will be under obligation to update progress status to this Ministry periodically.

6. The accounts of the grantee States shall be open to inspection by the sanctioning authority and audit both by the Comptroller and Auditor General of India and the internal

20/10/2020
लेनडुप शेरपा/LENDUPE SHERPA
अवर सचिव/Under Secretary
कौशल विकास और उद्यमशीलता मंत्रालय
Ministry of Skill Development and Entrepreneurship
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi-110001

audit of the Principal Accounts Office of the Ministry, whenever the institution or organization is called upon to do so.

7. The amount of grant-in-aid is finally adjustable in the books of Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, New Delhi. On receipt of sanction letter, the Principal Accounts Officer may issue an advice to the Reserve Bank of India (Central Accounts Section), Nagpur for affording credit to the balance of the State Government. The Principal Accounts Officer may forward a copy of the advice to the Accountant General and Finance Department of the State Government along with a copy to the undersigned in the Ministry of Skill Development & Entrepreneurship. State Government shall send intimation regarding receipt of Grant-in-aid to Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, New Delhi.

8. There is no UC pending against the State pertaining to the State component for implementation of Centrally Sponsored Scheme – SANKALP.

9. This issues with the concurrence of Integrated Finance Division (MSDE) vide AS&FA Dy. No. 36830 dated 14.10.2020.

Yours faithfully,

[Handwritten signature]
20/10/20

(Lendup Sherpa)

Under Secretary to the Govt. of India

E-Mail: lendup.sherpa@nic.in

लेनडुप शेरपा/LENDUP SHERPA
अवर सचिव/Under Secretary
कौशल विकास और उद्यमशीलता मंत्रालय
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Copy forwarded for information and necessary action to:

1. Principal Secretary, Finance Department, Government of Himachal Pradesh.
2. Additional Chief Secretary, Technical Education, Government of Himachal Pradesh.
3. Chief Controller of Accounts, Ministry of Skill Development & Entrepreneurship, New Delhi.
4. Principal Accountant General, Shimla, Government of Himachal Pradesh.
5. Mission Director, Himachal Pradesh Kaushal Vikas Nigam, SDA Complex, Block No-24, Kasumpti, Government of Himachal Pradesh.
6. Integrated Finance Wing (IFW), Ministry of Skill Development & Entrepreneurship, New Delhi.
7. Budget Section (MSDE).
8. DGACR, Indraprastha Estate, New Delhi.
9. DDO (Cash Section), Ministry of Skill Development & Entrepreneurship, New Delhi.
10. PS to Addl. Secretary, MSDE/ PS to Director(SANKALP), MSDE.
11. Guard file.

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20/10/20

(Lendup Sherpa)

Under Secretary to the Govt. of India

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Annexure

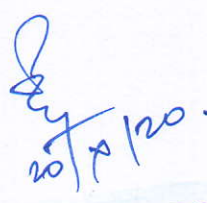
Govt. of Himachal Pradesh is eligible for Rs. 3.18 crore as a part of Sate Component under SANKALP (Central share – Rs. 2.86 crore and State share Rs. 0.32 lakh). The state has proposed activities totaling Rs. 2.204 crore.

The component wise proposals are:

Activity	Total Budget Proposed including Centre & State share (in Rs. Cr)	Total Budget Approved including Centre & State share (in Rs. Cr)
Component 1: Institutional Strengthening at the National and State Levels for Planning, Delivering, and Monitoring High-quality Market Relevant Training	1.244	1.244
Component 2: Improved Quality and Market Relevance of Skill Development Programmes	0.96	0.862
Component 3: Improved Access and Completion of Skill Training for Female Trainees and Other Disadvantaged Groups	0.00	0.00
TOTAL	2.204	2.106

Out of Rs 2.106 crore as mentioned above, break-up of Central and State share is as under:

Central Share	State's Share	Total
1.8954	0.2106	2.106


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The detailed list of activities as proposed by the State:


S. No.	Activity	Budget Proposed (in Rs crore)	Budget Approved (in Rs crore)	Remarks
A	Component 1: Institutional Strengthening at the National and State Levels for Planning, Delivering, and Monitoring High-quality Market Relevant Training			
A.4	Any other activity			
A.4.1	Formation of District Level Committees			No budget proposed
A.4.2	Institutional Strengthening - Hiring of resources at district and HO level	0.864	0.864	Approved Rs 86.40 Lakh for hiring of the following: <ul style="list-style-type: none"> • 1 Project Coordinator @ Rs60,000/month • 12 District Skill Coordinators @ Rs35000/month • 4 MIS Operator & Computer Operator @ Rs15000/ month • Conveyance and other Expenses @15000/month per district State to ensure that hiring is done in a transparent manner as per the States norms. Further, the positions would be on annual contract basis co-terminus with SANKALP
A.4.3	Skill Orientation Programs/Workshops	0.38	0.38	Approved Rs 38 lakh for undertaking skill orientation programs/ workshops. State to share the detailed activity plan along with the different training programmes that are planned to be undertaken for increasing the capacity of HR involved. State to ensure any procurement under SANKALP is done following applicable State norms.
B	Component 2: Improved Quality and Market Relevance of Skill Development Programmes			
B.1	Activities to increase share of SD programmes that are NSQF align and follow model curriculum			

B.1.1	Endeavors pertaining to Skill up Gradation, Design Intervention and Marketing of state specific Arts and Crafts	0.496	0.448	Approved Rs 44.80 lakh for undertaking Pilot project on Skill Up Gradation, Design Intervention and Marketing of Himachal Specific Handicrafts and Handlooms. The component related to Infrastructure is not Approved in this approval. State may like to consider women, SC/ST, PwD under this pilot program. State to submit a detailed report for this activity.
B.1.2	Conduct of ToT's	0.03	0.03	Approved Rs 3 lakh for conducting ToTs. State to ensure that the numbers trained are reported to MSDE & NSDC (Skill India portal).
B.2	Activities to increase share of TPs accredited with NQAF norms			
B.2.1	Conduct of Mobilization Drives, awareness creation through Mobile skill Vans	0.108	0.108	Approved Rs 10.80 lakh for conducting Mobilization Drives and awareness creation through Mobile skill Vans. State to ensure that hiring of the agency should be done as per applicable State Government norms.
B.3	Activities to increase share of youth cohort (16-25 years) completing SD programmes			
B.3.2	Ensuring outreach through PR related initiatives	0.05	0	Not Approved. State has mentioned that the activity is already being undertaken under ADB funded HPSDP and PMKVY CSSM
B.3.3	Artisan Cluster Development	0.15	0.15	Approved Rs 15 lakh for development of artisan cluster. State to ensure that no monetary benefit is provided to candidates directly. State to submit a detailed report for this activity covering the impact and outcome of this initiative. Any procurement involved should be done following applicable State norms.

20/1/20

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B.4 Activities to increase share of trainees placed/ self employed after completing SD programmes				
B.4.1	Industry Meets, Exposures, Exhibitions and Marketing interventions along with handholding support for entrepreneurship development.	0.126	0.126	Approved Rs 12.60 lakh for undertaking Industry Meets, Exposures, Exhibitions and Marketing interventions along with handholding support for entrepreneurship development. State to share a detailed plan for this activity to MSDE.
Total		2.204	2.106	


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