

BY SPEED POST
Himachal Pradesh
(1st Installment -TSP Category)

No.19-21/2015-RFS-III(pt)
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agri. Cooperation & Farmers Welfare

Krishi Bhavan, New Delhi.
Dated the 18th July, 2017

To

The Pay and Accounts Officer
Pay & Accounts Office (Sectt. II),
Ministry Of Agriculture & Farmers Welfare
Department of Agri. Cooperation & Farmers Welfare
16-A, Akbar Road Hutments, New Delhi.

Subject: Release of **First Installment** of funds (**TSP Category**) to State Government of **Himachal Pradesh** as Central share for carrying out of Other Interventions of Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)-Per Drop More Crop during 2017-18 regarding.

Sir,

I am directed to convey the sanction of the President of India to the payment of **Rs. 46.0 lakh (Rupees Forty Six Lakh only)** to the State Government of **Himachal Pradesh** as a Central Share during 2017-18 to implement Other Interventions under 'PMKSY- Per Drop More Crop' for activities of water harvesting, ground water development and recharge, renovation of existing water bodies and enhancing water conveyance efficiency in cluster approach and the Action Plan already approved which is part of the approved DIP/SIP and Annual Action Plan of PMKSY.

Head	General	SCSP	TSP	Total
Amount	816.5	287.5	46.0	1150.0

2. **Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) - Per Drop More Crop:** is being implemented as per prevailing funding pattern for Centrally Sponsor Schemes i.e. 90% Central share & 10% State share. Accordingly, State should invest the matching share proportionate to the funds released by Government of India while implementing the programme during 2017-18. The progress report should indicate the achievements against the total amount i.e. both Central & State share. Utilization Certificate for the amount released as Central Share and corresponding State Share for programme is required to be submitted separately in the prescribed Performa.

3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting the amount to the account of the Department of Agriculture, Cooperation & Farmers Welfare passing on the credit to the Central Accounts Section, Nagpur for transfer of funds to the State Government of **Himachal Pradesh**. **State Government of Himachal Pradesh must release these funds to Department of Agriculture of state, which will utilize these funds for implementation of Other Intervention sub component of PMKSY and would be responsible for providing necessary progress and UC for these funds to Government of India.**

4. The activity wise details of the works to be undertaken with this amount drawn from the approved Annual Action Plan (AAP) of PMKSY for the year 2017-18. The details required to be uploaded in the MIS of 'Per Drop More Crop' component of PMKSY for monitoring purpose.

5. The release of funds is subject to the following conditions-
- (i) The aforesaid grant-in-aid is a recurring one.
 - (ii) State Government and Implementing Agency of the scheme should adhere to the cost norms and pattern of assistance and other procedures as prescribed in programme guidelines.
 - (iii) Monthly progress report and cumulative monthly Physical and Financial Progress Reports indicating its unit cost norms, targets and corresponding achievements under various components is to be sent to the Department.
 - (iv) State Government of **Himachal Pradesh** will be required to utilize the funds in the current financial year for implementation of the Scheme as per the above mentioned sanction order and related detailed project documents and also furnish utilization certificates in the prescribed Performa at the end of the financial year 2017-18.
 - (v) State Implementing Authority shall maintain subsidiary accounts of Grant-in-aid received and get the accounts audited relating to released funds from a Chartered Accountant and furnish a copy each of the Audit Report, Audited Statement of Accounts, balance sheet, receipt & payment account and income & expenditure statement to DAC &FW as early as possible.
 - (vi) This amount is released with reference to the Administrative Approval accorded vide letter no. 19-7/2016/RFS-III dt. 13.04.2017 and should be utilized as per the Guidelines of PMKSY during 2017-18. Further, State Government is advised to ensure that there is no duplication or overlapping of activities/areas covered under PMKSY vis-à-vis existing schemes of Central or State Government.
 - (vii) The accounts of the State Grantee Institution shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act, 1971, and internal audit by the Principal Accounts Office of the Ministry or Department, wherever the State(s) /institution is called upon to do so.
 - (viii) Audited records of all assets, permanent or semi-permanent, acquired wholly or substantially out of the grant sanctioned to the Implementing Agency should be maintained as prescribed in form GFR-19A and shall be furnished to the Government annually by the end of June, following the financial year to which it relates. Such assets shall not, without prior approval of the Government of India be disposed of, encumbered or utilized for the purpose other than those for which the grant is made.
 - (ix) Implementing Agency should identify SC/ST beneficiaries amongst the total beneficiaries to achieve prescribed targets and book the amount of grant-in-aid released for SCs/STs under the relevant Head of Accounts mentioned in Para 6 below. Implementing Agency should invariably report the same on monthly basis.
 - (x) The proposed Action Plan should be the part of approved DIP/SIP if obtained from SLSC, or have to be duly incorporated in the DIP/SIP at a later stage during its finalization in the lines of PMKSY Guidelines. The proposed activities should be implemented in a cluster based approach for comprehensive development of irrigation in selected cluster in place of isolated

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- (xi) The progress and achievement also to be reported in the MIS of Per Drop More Crop of PMKSY portal for better monitoring purpose and digital information need to be uploaded on Bhuwan platform through Android based mobile app of PMKSY-Per Drop More Crop before and after execution of work

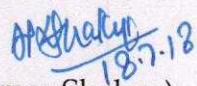
6. The expenditure shall be debited to Demand No. 1 - Department of Agriculture, Cooperation & Farmers Welfare. Category wise funds released and Head of Accounts to which it shall be debited are as under:

Name of Beneficiary/ State/ Implementing Agency	Head of Account	Amount (Rs. in lakh)
Himachal Pradesh / State Government of Himachal Pradesh	3601- Grants-in-aid to State Government (Major Head) 06- Centrally Sponsored Schemes (Sub Major head) 796- Tribal Area Sub-plan (Minor Head) 41- Pradhan Mantri Krishi Sinchayee Yojana-Per Drop More Crop(PMKSY) 410031-Grants-in-aid-General	46.0

7. This sanction issues with concurrence of Integrated Finance Division, Department of Agriculture, Cooperation & Farmers Welfare, vide their **Dy. No.27106-FTS/AS&FA, dated: 13.07.2017.**

8. This sanction has been noted at **Sl. No. 7 /2017-18** in the Register of Grant.

Yours faithfully


(Harit Kumar Shakya)

Under Secretary to the Govt. of India

Copy for necessary action to:

1. The Principal Accounts Officer, Ministry of Agriculture, Cooperation & FW, 16-A, Akbar Road Hutments, New Delhi.
2. O/o the Director General of Audit, Central Expenditure, AGCR Building, IP Estates, New Delhi-2.
3. The Chief Secretary to the Govt. of **Himachal Pradesh.**
4. Additional Secretary & Central Drought Relief Commissioner, Department of Agriculture, Cooperation & Farmers Welfare, KB, New Delhi
5. Agriculture Production Commissioner/Commissioner and Secretary (Agriculture)/ Director (Agriculture)/Secretary (Planning)/ Secretary (Finance)/ Secretary (Rural Development /MGNREGA) /Secretary (IWMP) /Secretary (Irrigation/Water Resources)/ CEO (SLNA), State Govt. of **Himachal Pradesh.**
6. The Accountant General (A&E) State Govt. of **Himachal Pradesh.**
7. Commissioner (SPR), Shramshakti Bhawan, New Delhi
8. Joint Secretary (IWMP), Department of Land Resources, Nirman Bhawan, N. D.
9. Joint Secretary (MGNERGA) MoRD, Krishi Bhawan
10. PS to Vice Chairman, NITI Aayog, New Delhi
11. PPS to Secretary(DAC&FW)/PPS to Secretary (DoLR)/PPS to Secretary (MoRD)/ PPS to AS(JS)/PS to JS (RFS)
12. US(Finance-VI)/PC division/Budget & Account Section/Expenditure File/Guard file sanction order folder/State file