No. V-58020/1/2018 - MI (Stat.) / 1481,
Government of India
Ministry of Water Resources, River Development
& Ganga Rejuvenation
Minor Irrigation (Statistics) Wing

Room No.11-A, B - Wing, 2nd Floor,
Lok Nayak Bhawan, New Delhi - 3
Dated: 13.08.2018

To,

The Principal Pay & Accounts Officer,
Ministry of Water Resources, River Development
& Ganga Rejuvenation,
Shastri Bhawan,
New Delhi.


Sir,

In continuation of this Ministry’s letter No. 3-912012-MI(Stat)/393-407 dated 28.02.2018 and Order No. V-58/2/2017-MI(Stat) dated 23.11.2017, I am directed to convey the administrative approval of Government of India for continuation of the six sanctioned posts in the restructured Statistical Cell in the State of Himachal Pradesh during the year 2018-19 under the component – “Rationalisation of Minor Irrigation Statistics”-(RMIS)” of the Centrally Sponsored Scheme “Irrigation Census”. The details are given below:-

<table>
<thead>
<tr>
<th>S. No.</th>
<th>Designation 1</th>
<th>No.</th>
<th>Pay Scale and level (As per 7th Pay Commission)</th>
<th>Designation 2</th>
<th>Posts filled up</th>
<th>Pay Scale and Grade Pay as per Government of Himachal Pradesh</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Executive Engineer/ Deputy Director</td>
<td>1</td>
<td>Rs.67700-208700 Level-11</td>
<td>Executive Engineer/ Deputy Director</td>
<td>0</td>
<td>Rs. 15600-39100 + GP 6600/-</td>
</tr>
<tr>
<td>2.</td>
<td>Technical/ Statistical Asstt. (Sr./ Jr)</td>
<td>2</td>
<td>Rs.35400-112400 Level-6</td>
<td>Assistant Research Officer</td>
<td>2</td>
<td>Rs. 10300-34800 + GP 4600/-</td>
</tr>
<tr>
<td>3.</td>
<td>PA/Steno</td>
<td>1</td>
<td>Rs.25500-81100 Level-4</td>
<td>PA/Steno</td>
<td>0</td>
<td>Rs. 10300-34800 + GP 4400/-</td>
</tr>
<tr>
<td>4.</td>
<td>LDC</td>
<td>1</td>
<td>Rs.19900-63200 Level-2</td>
<td>Clerk</td>
<td>1</td>
<td>Rs. 10300-34800 + GP 3200/-</td>
</tr>
<tr>
<td>5.</td>
<td>Peon</td>
<td>1</td>
<td>Rs.18000-56900 Level-1</td>
<td>Peon</td>
<td>1</td>
<td>Rs. 5910-20200 + GP 1900/-</td>
</tr>
<tr>
<td>Total</td>
<td>6</td>
<td></td>
<td></td>
<td></td>
<td>4</td>
<td></td>
</tr>
</tbody>
</table>

...2
2. I am directed to convey the sanction of the President of India for incurring an expenditure of Rs.28,23,000/- (Rs. Twenty eight lakhs and twenty three thousand only) as Grants-in-aid towards expenditure for the Statistical Cell during the year 2018-19. This amount includes the reimbursement of Rs. 63,000/- towards excess expenditure for the Statistical Cell already incurred during FY 2017-18.

3. The item wise details of amount being sanctioned is given below:-

<table>
<thead>
<tr>
<th>Items</th>
<th>Funds sanctioned in the year 2018-19 in Rs. (for 4 filled-up Posts)</th>
</tr>
</thead>
<tbody>
<tr>
<td>i) Salary &amp; allowances</td>
<td>27,00,000/-</td>
</tr>
<tr>
<td>ii) Office expenses</td>
<td>20,000/-</td>
</tr>
<tr>
<td>iii) Travelling expenses</td>
<td>20,000/-</td>
</tr>
<tr>
<td>iv) Medical expenses</td>
<td>20,000/-</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>27,60,000/-</strong></td>
</tr>
<tr>
<td><strong>Amount reimbursed towards excess expenditure incurred in FY 2017-18</strong></td>
<td><strong>63,000/-</strong></td>
</tr>
<tr>
<td><strong>Total Funds being released during FY 2018-19</strong></td>
<td><strong>28,23,000/-</strong></td>
</tr>
</tbody>
</table>

4. The scheme will be implemented by the Directorate of Land Records, Government of Himachal Pradesh declared as the Nodal Department by the State Government for the purpose.

5. The State Government shall ensure that the amount of Grants-in-aid is spent within the parameters of the Administrative approval conveyed to the State Government vide this Ministry’s Order No. V-58/2/2017-MI(Stat) dated 23.11.2017 vide which the 6 posts have been sanctioned for the Statistical cell. The State Government shall take necessary steps to fill up the vacant posts at the earliest, if any. The State Government should take all measures to ensure that expenditure is in the above sanctioned limits. The State Government should ensure no duplication of expenditure involved.

6. The grants to the State Government of Himachal Pradesh may be released through Central Accounts Section (CAS), Nagpur in accordance with the latest instructions of the Ministry of Finance on this subject.

7. The amount of Rs. 28,23,000/- (Rupees Twenty eight lakhs and twenty three thousand only) is debitable to Major Head 3601.06.101.35.07.31 Grants-in-aid to State Governments under Demand No.: 97 - Ministry of Water Resources, River Development & Ganga Rejuvenation for the current financial year 2018-19.

8. The payment of the grant amount sanctioned above is provisional and is subject to adjustments in future releases on the basis of actual expenditure duly supported by Utilization Certificate (in format GFR 12-C as per Rule 239 of GFR 2017) countersigned by the Administrative Secretary of the Department regulating the Scheme / Finance Secretary initially and audited figures of expenditure to be furnished by the Accountant General.

9. As per Rule 236 (1) of GFR 2017, the accounts of all Grantee Institutions or Organizations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Ministry.
10. This sanction is in accordance with Monthly Expenditure Plan (MEP) and Quarterly Expenditure Plan (QEP) ceilings.

11. The expenditure is also subject to posting of expenditure on PFMS and directions of Ministry of Finance in relation to PFMS and Treasury Single Accounts (TSA) and guidelines in relation to autonomous bodies for EAT module, as may be applicable.

12. The Utilization Certificate of this Grants may be submitted to Government of India within 12 months of the closure of current financial year.

13. It is certified that the Utilization certificate of funds released earlier has been obtained and Rs. 0/- is left unspent with the State Government of Himachal Pradesh under the above Scheme.

14. This issues in consultation with IFD, MoWR, RD & GR vide their diary No. 195/IFD/2018-19 dated 06.08.2018.

Yours faithfully,

(Bindu Sreedathan)
Director
Tele No.: 011-24654503

Copy forwarded for information and necessary action to:

2. Adviser (WR), NITI Aayog, NITI Bhawan, New Delhi
3. Director (Finance), Ministry of Water Resources, River Development & Ganga Rejuvenation, New Delhi.
5. US (Budget), Ministry of Water Resources, River Development & Ganga Rejuvenation, New Delhi.

State Government

1. The Chief Secretary to the Government of Himachal Pradesh, Shimla.
2. The Additional Chief Secretary (Revenue), Government of Himachal Pradesh, Shimla.
3. Secretary, Finance Department, Government of Himachal Pradesh, Shimla.
4. Secretary, Irrigation Department, Government of Himachal Pradesh, Shimla.
5. Secretary, Planning Department, Government of Himachal Pradesh, Shimla.
6. Accountant General, Himachal Pradesh, Shimla.