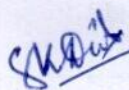


**No. K-11011/8/2022-WDC 2.0/Himachal Pradesh (e-3012016)**

Government of India  
Ministry of Rural Development  
Department of Land Resources  
(Watershed Management Division)

  
(सुशील कुमार डैला)  
(SUSHIL KUMAR DAILA)  
निदेशक/Director  
ग्रामीण विकास मंत्रालय/Min. of Rural Dev.  
भूमि संसाधन विभाग/D/o Land Resources  
भारत सरकार, नई दिल्ली

2<sup>nd</sup> Floor, Shivaji Stadium Annexe  
ShaheedBhagat Singh Marg  
Connaught Place, New Delhi-110001

**Dated: 24.2.2022**

To

The Pay and Accounts Officer  
Department of Land Resources  
Ministry of Rural Development  
CGO Complex, 11<sup>th</sup> Block, Lodhi Road  
New Delhi - 110003

**Subject: Release of 1<sup>st</sup> Tranche of Central Share of funds for the year 2021-22 for implementation of projects under Watershed Development Component of Pradhan Mantri Krishi Sinchayee Yojana 2.0 (WDC-PMKSY 2.0) in Himachal Pradesh - regarding.**

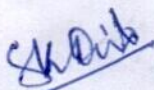
Sir,

I am directed to convey the sanction of the President of India for **Rs. 3402.00 lakh** (Rupees Thirty Four Crore Two Lakh only) as the Central Share for implementation of 26 projects under WDC-PMKSY 2.0 in **Himachal Pradesh** during FY 2021-22 against the Administrative Approval of even number letter dated 24.2.2022 for **Rs. 15120.00 lakh** (Rupees One Hundred Fifty One Crore Twenty Lakh only). The amount sanctioned is 25% of the total Central Share of **Rs. 13608.00 lakh** (Rupees One Hundred Thirty Six Crore Eight Lakh only) in the aforesaid total project cost. A copy of the Administrative Approval letter is enclosed as **Annexure I**.

2. The expenditure for implementation of the above-mentioned projects would be incurred strictly within the project period i.e. 2021-22 to 2025-26. The total project cost of **Rs. 15120.00 lakh** shall be shared by the Central and the State Government in the ratio of 90:10 respectively.

3. Sanction of the President of India is also conveyed for release of **Rs. 850.50 lakh** (Rupees Eight Crore Fifty Lakh and Fifty Thousand only) as **1<sup>st</sup> Tranche**, being 25% of the Central share of funds sanctioned for the year 2021-22.

4. In accordance with para 12 of Ministry of Finance O.M. No. 1(13) PFMS/FCD/2020 dated 23.3.2021 regarding '*Procedure for release of funds under the Centrally Sponsored Schemes (CSS) and monitoring utilization of the funds released*', only 25% of the funds earmarked/sanctioned for the current year (2021-22) for the State i.e. **Rs. 850.50 lakh** is being released now as **1<sup>st</sup> Tranche**. Additional Central share (not more than 25% of the earmarked/sanctioned funds at a time) will be released upon transfer of stipulated State share to the Single Nodal Agency (SNA) and utilization of



at least 75% of funds released earlier (both Central and State share), and compliance of conditions of sanction letters along with the Utilization Certificate.

5. The release of **Rs. 850.50 lakh** to Himachal Pradesh will be made from the following budget heads:

Sr. No.	Head of Account (Demand No. 87, DoLR)	Amount (Rs. lakh)
(i)	3601.06.101.53.00.31- PMKSY-WDC (Grant-in-aid General)	461.74
(ii)	3601.06.789.45.00.31- Grants in aid (Special Component Plan for Scheduled Caste)	340.20
(iii)	3601.06.796.47.00.31-Grants in aid (Tribal Area Sub Plan)	48.56
	<b>Total</b>	<b>850.50</b>

6. Through this Sanction Order, **Rs. 461.74 lakh** (Rupees Four Crore Sixty One Lakh and Seventy Four Thousand only) is released as mentioned in para 5 (i) above to the State Government of Himachal Pradesh for implementation of the above-mentioned projects. The expenditure is debitable to the Heads of Account as given below:-

Demand No. 87- Department of Land Resources

3601 - Grants in Aid to State Government (Major Head)

06 - Centrally Sponsored Scheme (Sub-Major Head)

101 - Central Assistance Share (Minor Head)

53 - Pradhan Mantri Krishi Sinchayee Yojana -Watershed Development Component

00.31 - Grants-in-Aid-General (2021-22) – Rs. 461.74 lakh

7. The above release of Central Share of funds is subject to the following conditions:

- i. The utilization of funds for implementation of project activities shall be in accordance with the provisions of the Guidelines for WDC-PMKSY 2.0 and other instructions issued by the Department of Land Resources from time to time.
- ii. The fund release is provisional and subject to adjustment in accordance with the actual area required for treatment based on survey as indicated in the Detailed Project Reports (DPRs) and as per the approved cost norms under the programme.
- iii. The State Government shall release the corresponding State Share towards the scheme as per the Ministry of Finance O.M. No. 1(13)PFMS/FCD/2020 dated 23.3.2021.
- iv. The SNA shall ensure that physical progress is in consonance with financial expenditure and the certificate furnished about their progress of projects works and eligibility for claim of Central fund is correct and valid.
- v. Adherence to the provisions of GFR, 2017 related to Centrally Sponsored Schemes and the unspent balance.
- vi. Administrative expenditure under the projects **shall not exceed** the ceiling of 10% of the actual expenditure. Any administrative expenditure over and above 10% ceiling should be borne by the State Government and should not be charged on WDC-PMKSY 2.0.

8. The competent authority in the State shall appoint the Project Implementation Agencies (PIAs) as per the enclosed Administrative Approval letter at **Annexure I**.

*Shank*

9. The State and District authorities shall ensure that the Central share now being released is gainfully utilized as per the approved cost norms and Guidelines of the scheme.

10. The timely and accurate updating of relevant columns in the online MIS of the scheme is mandatory. The data on release of funds by any agency shall be entered in the MIS on the same day.

11. The State Government shall transfer the funds to SNA for WDC-PMKSY 2.0 immediately. Further the State Government shall also release its corresponding State share under intimation to this Department immediately.

12. The State Government shall ensure uploading of DPRs on their website. Other terms and conditions laid down in **Annexure II shall be strictly complied with.**

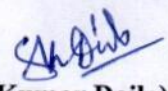
13. The Implementing Agency shall maintain proper accounts of expenditure incurred and submit the Audited Statement of Accounts (ASAs) and Utilization Certificates (UCs) to this Department as soon as possible after the closure of the financial year as per the extant rules/procedure. The Implementing Agency shall furnish consolidated monthly progress report regularly with details of physical and financial achievements. The Implementing Agency shall follow all applicable provisions contained in the General Financial Rules, 2017 as amended from time to time.

14. On receipt of the sanction letter, the Pay and Accounts Officer may issue an advice to the Reserve Bank of India (Central Accounts Section), Nagpur for accrual of credit balance to the State Government of Himachal Pradesh.

15. The Accounts of the grantee institution or organization shall be opened to Internal Audit of the Principal Accounts Office functioning under Chief Controller of Accounts, in term of Rule 236 of GFR, 2017. The Accounts of the grantee institutions are liable to be audited by the Comptroller and Auditor General of India.

16. This issues under the powers delegated to the Ministry of Rural Development and in consultation with the IFD vide their Dy. No. **244/IFD/LR/2021-22 dated 24.2.2022.**

Yours faithfully,

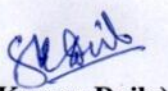
  
(Sushil Kumar Daila)  
Director (WM)

(SUSHIL KUMAR DAILA)  
निदेशक/Director  
ग्रामीण विकास मंत्रालय/Min. of Rural Dev.  
भूमि संसाधन विभाग/D/o Land Resources  
भारत सरकार, नई दिल्ली  
Ministry of Rural Development, Government of India

**Encl: As above.**

Copy to:-

1. The Chairman, Single Nodal Agency (SNA) for WDC-PMKSY, Government of Himachal Pradesh, Shimla.
2. The Chief Executive Officer, SNA, WDC-PMKSY, Government of Himachal Pradesh, Shimla.
3. The Secretary, Finance Department, Government of Himachal Pradesh, Shimla.
4. The Secretary, Planning Department, Government of Himachal Pradesh, Shimla.
5. The Accountant General (A&E), Himachal Pradesh, Shimla.
6. Deputy Secretary (IFD), DoLR, Nirman Bhawan, New Delhi.
7. Audit Officer, Internal Audit Wing, O/o. CCA, Krishi Bhavan, New Delhi.
8. Sanction Order Folder.

  
(Sushil Kumar Daila)  
Director (WM)

(SUSHIL KUMAR DAILA)  
निदेशक/Director  
ग्रामीण विकास मंत्रालय/Min. of Rural Dev.  
भूमि संसाधन विभाग/D/o Land Resources  
भारत सरकार, नई दिल्ली  
Ministry of Rural Development, Government of India

Page 3 of 7

List of Projects appraised and sanctioned by Steering Committee in its meeting held on 13.1.2022

State: Himachal Pradesh

Area allocated by DoLR: 54000 hectares

1	2	3	4	5	6	7	8	9	10	11
Sl. No.	District Wise Name of Project	Name of Block	Type of Area	Cumulative weightage for each project	No. of MWS	Project Area Proposed for Treatment (ha)	Rate/ ha	Total Project Cost (Rs. in Lakh)	Name of PIA	Whether project Area proposed included transferred project area
1	Bilaspur-WDC-01 (2021-22)	Ghumarwin	Hilly	95.5	5	2100	28000	588	BDO Ghumarwin	No
2	Chamba-WDC-01 (2021-22)	Tissa	Hilly	95.5	2	1500	28000	420	BDO Tissa	No
3	Chamba -WDC-02 (2021-22)	Bharmour	Hilly	108	3	2000	28000	560	BDO Bharmour	No
4	Chamba -WDC-03 (2021-22)	Pangi	Hilly	108	3	1500	28000	420	BDO Pangi	No
5	Hamirpur -WDC-01 (2021-22)	Bhoranj	Hilly	83	4	2000	28000	560	BDO Bhoranj	No
6	Kangra -WDC-01 (2021-22)	Baijnath	Hilly	80.5	7	3500	28000	980	BDO Baijnath	No
7	Kangra -WDC-02(2021-22)	Fatehpur	Hilly	80.5	6	3000	28000	840	BDO Fatehpur	No
8	Kangra -WDC-03 (2021-22)	Sullah	Hilly	80.5	10	3000	28000	840	BDO Sullah	No
9	Kangra -WDC-04 (2021-22)	Indora	Hilly	75.5	4	1500	28000	420	BDO Indora	No
10	Kangra -WDC-05 (2021-22)	Lambagaon	Hilly	75.5	5	1500	28000	420	BDO Lambagaon	No
11	Kinnaur -WDC-01 (2021-22)	Kalpa	Hilly	88	3	1500	28000	420	BDO Kalpa	No
12	Kullu -WDC-01 (2021-22)	Ani	Hilly	85.5	5	2500	28000	700	BDO Ani	No
13	Kullu -WDC-02 (2021-22)	Nirmand	Hilly	85.5	5	2000	28000	560	BDO Nirmand	No

14	Lahaul & Spiti -WDC-01 (2021-22)	Lahaul	Cold Desert	98	2	1500	28000	420	BDO Lahaul	No
15	Mandi -WDC-01 (2021-22)	Seraj	Hilly	90.5	3	2500	28000	700	BDO Seraj	No
16	Mandi -WDC-02 (2021-22)	Balh	Hilly	95.5	7	2500	28000	700	BDO Balh	No
17	Mandi -WDC-03 (2021-22)	Gohar	Hilly	80.5	2	1580	28000	442.4	BDO Gohar	No
18	Mandi -WDC-04 (2021-22)	Balichowki	Hilly	85.5	5	2000	28000	560	BDO Balichowki	No
19	Shimla -WDC-01 (2021-22)	Choochara	Hilly	100.5	6	2000	28000	560	BDO Choochara	No
20	Sirmaur -WDC-01 (2021-22)	Paonta Sahib	Hilly	77	9	3000	28000	840	BDO Paonta Sahib	No
21	Sirmaur -WDC-02 (2021-22)	Pachhad	Hilly	77	4	2600	28000	728	Pachhad	No
22	Solan -WDC-01 (2021-22)	Dharampur	Hilly	85.5	7	2000	28000	560	BDO Dharampur	No
23	Solan -WDC-02 (2021-22)	Nalagarh	Hilly	85	4	1500	28000	420	BDO Nalagarh	No
24	Una -WDC-01 (2021-22)	Gagret	Hilly	79.5	2	1720	28000	481.6	BDO Gagret	No
25	Una -WDC-02 (2021-22)	Bangana	Hilly	84.5	4	2000	28000	560	BDO Bangana	No
26	Una -WDC-03 (2021-22)	Una	Hilly	79.5	2	1500	28000	420	BDO Una	No
<b>Total</b>				<b>86.92</b>	<b>119</b>	<b>54000</b>		<b>15120</b>		

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Terms and Conditions

1. The total treatable area under projects will be treated within the project period, as prescribed in the DPRs, as per provisions contained in the Guidelines for WDC-PMKSY 2.0, and revised from time to time, and instructions issued by the Department of Land Resources from time to time.
2. **Terms and Conditions for release of project funds to State / SNA and its utilization:**
  - i. The State /UT Government shall ensure that the accounts at State /UT level as well at District / PIA / WC levels are audited by a Chartered Accountant selected from a panel approved by the CAG, within six months of the closer of the financial year. The SNA will furnish consolidated Audited Statement of Accounts and Utilization Certificate for release of funds every year, by the end of September of the following financial year.
  - ii. The institutions at various levels i.e. SNA/ District level/PIA/WC shall maintain the required registers and documents.
  - iii. Expenditure on purchase of vehicles, construction of buildings and such other capital items is **not permitted** under the Programme.
  - iv. The WDTs for these projects will be positioned within 15 days of issue of this letter.
3. The project work should start within one week of receipt of first instalment by SNA.
4. The SNA shall ensure the compliance with the following:
  - i. It shall ensure timely auditing of project accounts by a Chartered Accountant selected from a panel approved by the CAG. The SNA shall submit a consolidated Audited Statement of Accounts (ASA) taking into consideration the audit of the accounts of District Agencies, PIAs and WCs for all the projects sanctioned under WDC-PMKSY 2.0 in the State. The report should be made available to DoLR latest by the end of September of the following financial year.
  - ii. The ASA shall clearly indicate the interest accrued on the project fund lying in the account of SNA.
  - iii. The ASA shall also indicate component-wise expenditure, balance sheet, income & expenditure statement, receipt & payment account and Bank reconciliation statement.
  - iv. The proportionate Central share of interest accrued shall be returned to DoLR as per PFMS Guidelines.
5. The SNA shall submit year-wise consolidated Utilization Certificate to Department of Land Resources along with Expenditure Statements & UCs of the State Level and District Level agencies in respect of utilization of funds released to all the projects during the financial year.
6. The SNA & District Agency shall ensure that **sign boards**, indicating the name of the project, name of the work, expenditure for the work, locations including GPS coordinates and name of

implementing Departments (both Central and State) are displayed prominently at project sites for ensuring transparency and awareness about the projects.

7. The updating of entries in the online MIS at all levels starting from SNA to PIA is mandatory. The data on release of funds by any agency shall be entered in the MIS on the same day and the Monthly Progress Report (MPR) shall be updated in the MIS within 1<sup>st</sup> / 2<sup>nd</sup> working day of the following month by the State.

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