

No.K-11013/12/2013/ IWMP (H.P)/ Vol.III
Government of India
Ministry of Rural Development
Department of Land Resources

6th Floor, 11th Block, CGO Complex,
Lodhi Road, New Delhi - 110 003
Dated: 04.03.2020

To

The Pay and Accounts Officer,
Department of Land Resources,
Ministry of Rural Development,
CGO Complex, 11th Block, Lodhi Road,
New Delhi -110 003

SUBJECT: Release of 1st installment of funds for the year 2019-20 for implementation of projects under Watershed Development Component of Pradhan Mantri Krishi Sinchayee Yojana (WDC-PMKSY) in Himachal Pradesh- reg.

Sir,

In continuation of this Department's sanction order No.1/Himachal Pradesh /2019-20/IWMP dated 04.03.2020, I am directed to convey the approval of the President of India for sanction of Rs. **66.87 Crore (Rupees Sixty Six Crore Eighty Seven Lakh only)**, as 1st installment of Central share for 2019-20 for implementation of projects under Watershed Development Component of **Pradhan Mantri Krishi Sinchayee Yojana (WDC-PMKSY) in Himachal Pradesh** as per the details given below:

- i. Total amount due as 1st instalment: Rs.78.78 crore.
- ii. Total expenditure reported by State as on 31.03.2019: Rs.292.00 crore
- iii. Eligibility of administrative expenditure i.e 10% of total expenditure: Rs.29.20 crore
- iv. Actual administrative expenditure reported by State (as on 31.03.2019): Rs.42.43 crore
- v. Excess expenditure under administrative head (iv-iii) incurred by State over and above permissible limits: Rs.13.23 crore.
- vi. Central Share, of the excess administrative expenditure incurred: Rs.11.91 crore
- vii. **Amount released now (after adjusting Central Share of excess expenditure incurred on administrative head from the current due amount) (i-vi) : Rs.66.87 crore**

2. The release of **Rs. 66.87 crore** to **Himachal Pradesh** is as per the following budget heads:

Sl No.	Budget Head	Amount (Rs. in crore)
(i)	3601.06.101.53.00.31 Grants in aid General	48.347
(ii)	3601.06.789.45.00.31 Grants in aid (Special Component Plan for Scheduled Caste-SCSP) (Minor Head)	16.833
(iii)	3601.06.796.47.00.31 Grants in aid (Special Component Plan for Scheduled Tribes-STC) (Minor Head)	1.69
Total		66.87

Note: The State of Himachal Pradesh shall ensure to keep administrative expenditure within the prescribed limit of 10% of actual expenditure under the scheme.

3. Through this Sanction Order, sanction of the President of India is hereby conveyed for release of Rs.16.833 crore (*Rupees Sixteen Crore Eighty Three Lakh Thirty Thousand only*), as mentioned in para 2 (ii) above, to the State Government of Himachal Pradesh for implementation of above projects. The expenditure is debitable to the Head of Account given below:-

Demand No.85- Department of Land Resources

3601 – Grants in Aid to State Government (Major Head)

06-Centrally Sponsored Scheme (Sub-Major Head)

789- Special Component Plan for Scheduled Caste (Minor Head)

45- Pradhan Mantri Krishi Sinchayee Yojana- Watershed Development Component

45.00.31-Grants-in-Aid – General - Plan (2019-20) – **Rs. 16.833 Crore**

4. The above release of Central assistance is subject to the following conditions:-
- i. The funding pattern between Centre & State is 90:10 for Watershed Development Component of PMKSY (erstwhile IWMP projects).
 - ii. 345 uninitiated projects in 12 States in which (a) no expenditure has been incurred and (b) no committed liability has been created have already been transferred to the States vide this department letter No. Z-11011/32/2014-PPC (part-I) dated 08.02.2018. These projects are excluded from contribution by Central Government i.e. Central funds released under the WDC-PMKSY shall not be used for these projects. This is applicable with respect to both (a) Central funds released earlier under WDC-PMKSY and presently available with the States as well as (b) Central funds that would be released in future under WDC-PMKSY.
 - iii. The 1487 projects (which were in preparatory phase on 28.02.2018 as reported by the States) are now excluded from the Central share under WDC-PMKSY. DoLR has issued direction to this regard on 01.08.2018. States have to ensure that, henceforth, no new financial liability is created from the Central share under WDC-PMKSY in respect of these projects. The other terms and conditions to be adhered be as per this department's letter No. Z-11011/32/2014-PPC dated 01.08.2018.
 - iv. The projects proposed to be taken up during 2019-20 as well as the amount of funds required have the approval of State Level Sanctioning Committee (SLSC) in terms of para 16.0 of PMKSY common Guidelines.
 - v. The projects are being implemented as per the provisions of the Common Guidelines for Watershed development Projects, Rule 232 (v) of GFR 2017, Operational Guidelines of PMKSY etc. The approval of the competent Authority needs to be taken, if any relaxation is required
 - vi. The State has the capacity to spend the money in terms of Rule 232 (v) of GFR 2017.
 - vii. Priority should be given for saturation of projects which are nearing completion.
 - viii. The State Government should release its matching State share towards the scheme.
 - ix. Physical progress is in consonance with financial expenditure.
 - x. Adherence to the provisions of GFR 2017 related to Centrally Sponsored Schemes and unspent balance strictly.
 - xi. As per the Guidelines, Batch-I and Batch-II projects sanctioned in the State are expected to be completed during 2016-17 and 2017-18 respectively. Therefore, funds released through this sanction orders should not be utilized in the projects sanctioned during 2009-10 (Batch-I), 2010-11(Batch-II).
 - xii. **Administrative expenditure under the projects should not exceed the ceiling of 10% of the actual expenditure.**
 - xiii. The funds should be transferred at all levels through PFMS only.
5. The State Government shall transfer the funds to State Level Nodal Agency for WDC-PMKSY immediately. Further the State Government shall release its corresponding State share of above funds under intimation to this Department within 15 days of the issue of this sanction letter to SLNA. Purchase



of vehicles/ photocopier/Video Recorder/ Projector, construction of any permanent buildings and such other capital items is not allowed under the Programme. Further the State Government should ensure to minimize the unspent balance for all projects under the programme, to upload the DPRs on the website and to update MIS at all levels regularly. The other terms and conditions are as per Annexure-I of Sanction Order No 1.

6. The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of Audited Accounts and Utilization Certificates to this Department as soon as possible after the closure of the financial year. The implementing agency shall furnish consolidated monthly progress report regularly with details of physical and financial achievements. The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.

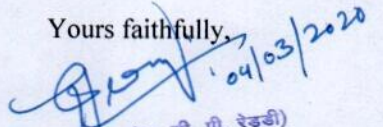
7. The Chief Executive Officer of the Implementing Agency shall ensure that physical progress is in consonance with financial expenditure and the certificate furnished about the progress of the projects and eligibility for Central fund releases are correct and valid.

8. On receipt of the sanctions letter, the Pay & Account Officer may issue an advice to the Reserve Bank of India (Central Accounts Section), Nagpur for accrual of credit balance to the State Government.

9. The Accounts of the grantee institution or organization shall be opened to Internal Audit of the Pr. Accounts Office functioning under Chief Controller of Accounts, in term of Rule 236 of GFR 2017. The Accounts of the grantee institutions is liable to be audited by the Comptroller and Auditor General of India.

10. This issues under the powers delegated to the Ministry of Rural Development and in consultation with the IFD vide their **DY. No.314/IFD/LR/2020 dated 27.02.2020.**

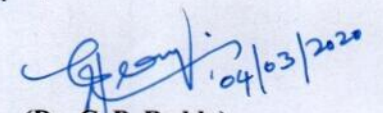
Yours faithfully,



(Dr. C. P. Reddy)
Scientist (TE)
(डा. सी. पी. रेड्डी)
वैज्ञानिक (टी ई) / Scientist (TE)
ग्रामीण विकास मंत्रालय / Min. of Rural Development
भूमि संसाधन विभाग / D/o Land Resources
भारत सरकार, नई दिल्ली
Govt. of India, New Delhi

Copy to:-

1. The Chief Secretary & Chairperson, SLNA, Govt. of Himachal Pradesh, Secretariat, Shimla.
2. The Director-cum-Chief Executive Officer, Rural Development Department, Govt. of Himachal Pradesh, Block No.27, SDA Complex, Kasumpti, Shimla-171 009.
3. The Secretary, Agriculture Department, Govt. of Himachal Pradesh, Secretariat, Shimla.
4. The Secretary, Finance Department, Govt. of Himachal Pradesh, Shimla.
5. The Secretary, Planning Department, Govt. of Himachal Pradesh, Shimla.
6. The Accountant General (A&E), Govt. of Himachal Pradesh, Shimla.
7. The Secretary, Department of Land Resources, NBO Building, Nirman Bhawan, New Delhi.
8. IFD, DoLR, Nirman Bhawan, New Delhi.
9. Audit Officer, Internal Audit Wing, O/o. CCA, Krishi Bhavan, New Delhi
10. Sanction Order Folder



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