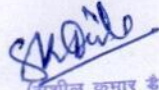


Sl. No. 2/Himachal Pradesh/2021-22/WDC-PMKSY 2.0
ORIGINAL FOR PAYMENT

No. K-11011/8/2022-WDC 2.0/Himachal Pradesh (e-3012016)

Government of India
Ministry of Rural Development
Department of Land Resources
(Watershed Management Division)


(सुशील कुमार डैला)
(SUSHIL KUMAR DAILA)
निदेशक/Director
ग्रामीण विकास मंत्रालय/Min. of Rural Dev.
जल संसाधन विभाग/Watershed Management Division

2nd Floor, Shivaji Stadium Annexe
ShaheedBhagat Singh Marg
Connaught Place, New Delhi-110001

Dated: 24.2.2022

To

The Pay and Accounts Officer
Department of Land Resources
Ministry of Rural Development
CGO Complex, 11th Block, Lodhi Road
New Delhi - 110003

Subject: Release of 1st Tranche of Central Share of funds for the year 2021-22 for implementation of projects under Watershed Development Component of Pradhan Mantri Krishi Sinchayee Yojana 2.0 (WDC-PMKSY 2.0) in Himachal Pradesh - regarding.

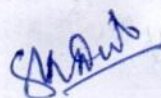
Sir,

I am directed to convey the sanction of the President of India for **Rs. 3402.00 lakh** (Rupees Thirty Four Crore Two Lakh only) as the Central Share for implementation of 26 projects under WDC-PMKSY 2.0 in **Himachal Pradesh** during FY 2021-22 against the Administrative Approval of even number letter dated 24.2.2022 for **Rs. 15120.00 lakh** (Rupees One Hundred Fifty One Crore Twenty Lakh only). The amount sanctioned is 25% of the total Central Share of **Rs. 13608.00 lakh** (Rupees One Hundred Thirty Six Crore Eight Lakh only) in the aforesaid total project cost. A copy of the Administrative Approval letter is enclosed as **Annexure I of Sanction Order 1**.

2. The expenditure for implementation of the above-mentioned projects would be incurred strictly within the project period i.e. 2021-22 to 2025-26. The total project cost of **Rs. 15120.00 lakh** shall be shared by the Central and the State Government in the ratio of 90:10 respectively.

3. Sanction of the President of India is also conveyed for release of **Rs. 850.50 lakh** (Rupees Eight Crore Fifty Lakh and Fifty Thousand only) as **1st Tranche**, being 25% of the Central share of funds sanctioned for the year 2021-22.

4. In accordance with para 12 of Ministry of Finance O.M. No. 1(13) PFMS/FCD/2020 dated 23.3.2021 regarding 'Procedure for release of funds under the Centrally Sponsored Schemes (CSS) and monitoring utilization of the funds released', only 25% of the funds earmarked/sanctioned for the current year (2021-22) for the State i.e. **Rs. 850.50 lakh** is being released now as 1st Tranche.



Additional Central share (not more than 25% of the earmarked/sanctioned funds at a time) will be released upon transfer of stipulated State share to the Single Nodal Agency (SNA) and utilization of at least 75% of funds released earlier (both Central and State share), and compliance of conditions of sanction letters along with the Utilization Certificate.

5. The release of **Rs. 850.50 lakh** to Himachal Pradesh will be made from the following budget heads:

Sr. No.	Head of Account (Demand No. 87, DoLR)	Amount (Rs. lakh)
(i)	3601.06.101.53.00.31- PMKSY-WDC (Grant-in-aid General)	461.74
(ii)	3601.06.789.45.00.31- Grants in aid (Special Component Plan for Scheduled Caste)	340.20
(iii)	3601.06.796.47.00.31-Grants in aid (Tribal Area Sub Plan)	48.56
	Total	850.50

6. Through this Sanction Order, **Rs. 340.20 lakh** (Rupees Three Crore Forty Lakh and Twenty Thousand only) is released as mentioned in para 5 (ii) above to the State Government of Himachal Pradesh for implementation of the above-mentioned projects. The expenditure is debitable to the Heads of Account as given below:-

Demand No. 87- Department of Land Resources
 3601 - Grants in Aid to State Government (Major Head)
 06 - Centrally Sponsored Scheme (Sub-Major Head)
 789 - Special Component Plan for Scheduled Caste
 45 - Pradhan Mantri Krishi Sinchayee Yojana -Watershed Development Component
 00.31 - Grants-in-Aid-General (2021-22) – Rs. 340.20 lakh

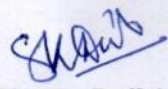
7. The above release of Central Share of funds is subject to the following conditions:

- i. The utilization of funds for implementation of project activities shall be in accordance with the provisions of the Guidelines for WDC-PMKSY 2.0 and other instructions issued by the Department of Land Resources from time to time.
- ii. The fund release is provisional and subject to adjustment in accordance with the actual area required for treatment based on survey as indicated in the Detailed Project Reports (DPRs) and as per the approved cost norms under the programme.
- iii. The State Government shall release the corresponding State Share towards the scheme as per the Ministry of Finance O.M. No. 1(13)PFMS/FCD/2020 dated 23.3.2021.
- iv. The SNA shall ensure that physical progress is in consonance with financial expenditure and the certificate furnished about their progress of projects works and eligibility for claim of Central fund is correct and valid.
- v. Adherence to the provisions of GFR, 2017 related to Centrally Sponsored Schemes and the unspent balance.

Sharma

- vi. Administrative expenditure under the projects **shall not exceed** the ceiling of 10% of the actual expenditure. Any administrative expenditure over and above 10% ceiling should be borne by the State Government and should not be charged on WDC-PMKSY 2.0.
8. The competent authority in the State shall appoint the Project Implementation Agencies (PIAs) as per the enclosed Administrative Approval letter at **Annexure I of Sanction Order 1**.
9. The State and District authorities shall ensure that the Central share now being released is gainfully utilized as per the approved cost norms and Guidelines of the scheme.
10. The timely and accurate updating of relevant columns in the online MIS of the scheme is mandatory. The data on release of funds by any agency shall be entered in the MIS on the same day.
11. The State Government shall transfer the funds to SNA for WDC-PMKSY 2.0 immediately. Further the State Government shall also release its corresponding State share under intimation to this Department immediately.
12. The State Government shall ensure uploading of DPRs on their website. Other terms and conditions laid down in **Annexure II shall be strictly complied with**.
13. The Implementing Agency shall maintain proper accounts of expenditure incurred and submit the Audited Statement of Accounts (ASAs) and Utilization Certificates (UCs) to this Department as soon as possible after the closure of the financial year as per the extant rules/procedure. The Implementing Agency shall furnish consolidated monthly progress report regularly with details of physical and financial achievements. The Implementing Agency shall follow all applicable provisions contained in the General Financial Rules, 2017 as amended from time to time.
14. On receipt of the sanction letter, the Pay and Accounts Officer may issue an advice to the Reserve Bank of India (Central Accounts Section), Nagpur for accrual of credit balance to the State Government of Himachal Pradesh.
15. The Accounts of the grantee institution or organization shall be opened to Internal Audit of the Principal Accounts Office functioning under Chief Controller of Accounts, in term of Rule 236 of GFR, 2017. The Accounts of the grantee institutions are liable to be audited by the Comptroller and Auditor General of India.
16. This issues under the powers delegated to the Ministry of Rural Development and in consultation with the IFD vide their Dy. No. **244/IFD/LR/2021-22 dated 24.2.2022**.

Yours faithfully,


(Sushil Kumar Daila)

Director (WM)
(सुशील कुमार डैला)
(SUSHIL KUMAR DAILA)
निदेशक/Director

राष्ट्रीय विकास परिषद/Min. of Rural Dev.
11005

Copy to:-

1. The Chairman, Single Nodal Agency (SNA) for WDC-PMKSY, Government of Himachal Pradesh, Shimla.
2. The Chief Executive Officer, SNA, WDC-PMKSY, Government of Himachal Pradesh, Shimla.
3. The Secretary, Finance Department, Government of Himachal Pradesh, Shimla.
4. The Secretary, Planning Department, Government of Himachal Pradesh, Shimla.
5. The Accountant General (A&E), Himachal Pradesh, Shimla.
6. Deputy Secretary (IFD), DoLR, Nirman Bhawan, New Delhi.
7. Audit Officer, Internal Audit Wing, O/o. CCA, Krishi Bhavan, New Delhi.
8. Sanction Order Folder.

(Sushil Kumar Daila)
Director (WM)