

Sl. No. 3/Himachal Pradesh/2022-23/WDC-PMKSY 2.0
ORIGINAL FOR PAYMENT

K-11011/8/2022-WDC-2.0/Himachal Pradesh (e-3012016)

Government of India
Ministry of Rural Development
Department of Land Resources
(Watershed Management Division)

(सुशील कुमार डैली)
(SUSHIL KUMAR DAHLI)
निदेशक/Director
ग्रामीण विकास मंत्रालय/Min. of Rural Dev.
भूमि संसाधन विभाग/D/o Land Resources
भारत सरकार, नई दिल्ली
Govt. of India, New Delhi

2nd Floor, Shivaji Stadium Annexe,
ShaheedBhagat Singh Marg,
Connaught Place, New Delhi-110001

Dated: 16.8.2022

To

The Pay and Accounts Officer,
Department of Land Resources,
Ministry of Rural Development,
CGO Complex, 11th Block, Lodhi Road,
New Delhi -110 003

Subject: Release of 1st tranche of Central Share of funds for the year 2022-23 for implementation of projects under Watershed Development Component of Pradhan Mantri Krishi Sinchayee Yojana 2.0 (WDC-PMKSY 2.0) in Himachal Pradesh- regarding.

Sir,

In continuation of this Department's even no. sanction letter Sl. No.1 dated ...8.2022, I am directed to convey the sanction of the President of India for Rs. 25.74 crore (Rupees Twenty Five Crore Seventy Four Lakh only) as the Central share for implementation of 26 projects under WDC -PMKSY 2.0 in **Himachal Pradesh** during 2022-23.

2. Sanction of the President of India is also conveyed for release of **Rs.6.43 crore (Rupees Six Crore Forty Three Lakh only)** as **1st tranche**, being 25% of the Central share of funds sanctioned for the year 2022-23 (Rs.25.74 Crore) for implementation of WDC-PMKSY 2.0 in **Himachal Pradesh** during 2022-23.

3. In accordance with para 12 of Ministry of Finance O.M. No. 1(13) PFMS/FCD/2020 dated 23.3.2021 regarding '*Procedure for release of funds under the Centrally Sponsored Schemes (CSS) and monitoring utilization of the funds released*', only 25% of the funds earmarked/sanctioned for the current year (2022-23) for the State i.e. **Rs. 6.43 crore (Rupees Six Crore Forty Three Lakh only)** is released now as 1st tranche. Additional Central share (not more than 25% of the sanctioned funds at a time) will be released upon transfer of stipulated State share to the Single Nodal Agency (SNA) and utilization of at least 75% of funds released earlier (both Central and State share), and compliance of conditions of sanction letters along with the Utilization Certificate.

4. The release of **Rs. 6.43 crore** to Himachal Pradesh will be made from the following budget heads:

Sr. No.	Head of Account (Demand No. 88 Department of Land Resources)	Amount (Rs. in Crore)
i	3601.06.101.53.00.31-PMKSY-WDC Grant-in-aid General)	4.45
ii	3601.06.789.45.00.31-Grants in aid (Special Component Plan for Scheduled Caste)	1.62
iii	3601.06.796.47.00.31- Grants in aid (Tribal Area Sub Plan)	0.36
	Total	6.43

5. Through this Sanction Order, **Rs. 0.36 crore (Rupees Thirty Six Lakh only)** is released as mentioned in para 3(iii) above to the State Government of Himachal Pradesh for implementation of above projects. The expenditure is debitable to the Head of Account given below:-

Demand No.88- Department of Land Resources

3601 - Grants in Aid to State Government (Major Head)

06 - Centrally Sponsored Scheme (Sub-Major Head)

796 - Tribal Area Sub Plan (Minor Head)

47 – Pradhan Mantri Krishi Sinchayee Yojana -Watershed Development Component

47.00.31 - Grants-in-Aid – General (2022-23) – **Rs. 0.36 crore**

6. The above release of Central Share of funds is subject to the following conditions:

- i. The funding **pattern between Centre & State is 90:10** for WDC-PMKSY 2.0.
- ii. The utilization of funds for implementation of project activities shall be in accordance with the provisions of the Guidelines for WDC-PMKSY 2.0, and other instructions issued by the Department of Land Resources from time to time.
- iii. The fund release is provisional and subject to adjustment in accordance with actual area required for treatment based on survey as indicated in the Detailed Project Reports (DPRs) and as per the approved cost norms under the programme.
- iv. The State Government shall release the corresponding State Share towards the scheme as per the Ministry of Finance's O.M. No. 1(13)PFMS/FCD/2020 dated 23.3.2021.
- v. The SLNA shall ensure that physical progress is in consonance with financial expenditure and the certificate furnished about their progress of projects works and eligibility for claim of Central fund is correct and valid.
- vi. Adherence to the provisions of GFR, 2017 related to Centrally Sponsored Schemes and the unspent balance.
- vii. Administrative expenditure under the projects **shall not exceed** the ceiling of 10% of the actual expenditure. Any administrative expenditure over and above 10% ceiling should be borne by the State Government and should not be charged on WDC-PMKSY 2.0.

7. The State and District authorities shall ensure that the Central share now being released is gainfully utilized as per the approved cost norms and Guidelines of the scheme.

8. The timely and accurate updating of relevant columns in the online MIS of the scheme is mandatory. The data on release of funds by any agency shall be entered in the MIS on the same day.