No. V-57/10/2014 - MI (Stat.) / 470 Government of India Ministry of Water Resources, River Development & Ganga Rejuvenation Minor Irrigation (Statistics) Wing

> Room No.11-A, B - Wing, 2nd Floor, Lok Nayak Bhawan, New Delhi - 3 Dated: 12.03.2018

To,

The Principal Pay & Accounts Officer, Ministry of Water Resources, River Development & Ganga Rejuvenation, Shastri Bhawan, New Delhi.

Subject: Centrally Sponsored Scheme Component – "Rationalisation of Minor Irrigation Statistics (RMIS)"– Sub scheme of 'Irrigation Census' under Umbrella Scheme – Pradhan Mantri Krishi Sinchai Yojana & other schemes. Granting of Administrative approval and financial sanction for provisional payment of grant to the State of Himachal Pradesh during 2017-18 for conducting the Fifth Census of Minor Irrigation Schemes with Reference Year 2013-14.

Sir,

In continuation of this office letter of even number dated 11.09.2014 conveying the administrative approval of the Government of India to take up the 5th Census of Minor Irrigation (MI) Schemes in Himachal Pradesh during 2014-17, I am directed to convey the sanction of the President of India to the payment of **Rs.84,86,834/-** (Rupees Eighty four lakh, eighty six thousand, eight hundred and thirty four only) during 2017-18 as second instalment of the total estimated cost of 5th Minor Irrigation Census as Grants-in – aid for carrying out the remaining activities of 5th Minor Irrigation Census (MI) after completion of field work in the State of Himachal Pradesh.

2. The scheme will be implemented by the Office of Commissioner (Revenue), Government of Himachal Pradesh declared as the Nodal Department by the State Government for the purpose.

3. The payment of grants amount is subject to the terms & conditions mentioned in the Administrative Guidelines issued to the State vide this office letter No.4-3/2013- MI (Stat.) dated 02.05.2014 and letter of even number dated 11.09.2014.

4. The grants to the State Government of Himachal Pradesh may be released through Central Accounts Section (CAS), Nagpur in accordance with the latest instructions of the Ministry of Finance on this subject.

5. The amount of **Rs.84,86,834/-** (Rupees Eighty four lakh, eighty six thousand, eight hundred and thirty four only) is debitable to Major Head 3601.06.101.35.07.31 Grants-in-aid to State Governments under Demand No.: 98 - Ministry of Water Resources, River Development & Ganga Rejuvenation for the current financial year 2017-18.

6. The payment of the grant amount sanctioned above is provisional and is subject to adjustments in future releases on the basis of actual expenditure duly supported by Utilization Certificate (in format GFR 12-C as per Rule 239 of GFR 2017) countersigned by the Administrative Secretary of the Department regulating the Scheme / Finance Secretary initially and audited figures of expenditure to be furnished by the Accountant General.

7. As per Rule 236 (1) of GFR 2017, the accounts of all Grantee Institutions or Organizations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Ministry.

8. This sanction is in accordance with Monthly Expenditure Plan (MEP) and Quarterly Expenditure Plan (QEP) ceilings.

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9. The expenditure is also subject to posting of expenditure on PFMS and directions of Ministry of Finance in relation to PFMS and Treasury Single Accounts (TSA) and guidelines in relation to autonomous bodies for EAT module, as may be applicable

10. The Utilization Certificate of this Grants may be submitted to Government of India within 12 months of the closure of current financial year.

11. It is certified that the Utilization certificate of funds released earlier has been obtained and Rs.nil is left unspent with the State Government of Himachal Pradesh under the above Scheme.

 This issues in consultation with IFD, MoWR, RD & GR vide their diary No. 380/IFD/2017-18 dated 07.03.2018.

Yours faithfully,

(Bindu S Director

Telefax No.:011-24654503

Copy forwarded for information and necessary action to:

- 1. The Controller of Accounts, Ministry of Water Resources, River Development & Ganga Rejuvenation, New Delhi.
- 2. Adviser (WR), NITI Aayog, NITI Bhawan. New Delhi
- 3. Director (Finance), Ministry of Water Resources, River Development & Ganga Rejuvenation, New Delhi.
- 4. Director, RMCD, Room No. 220(S), CWC, Sewa Bhawan, R.K. Puram, New Delhi-110 066.
- 5. US (FD-I), Ministry of Water Resources, River Development & Ganga Rejuvenation, New Delhi.
- 6. US (Budget), Ministry of Water Resources, River Development & Ganga Rejuvenation, New Delhi.
- 7. Guard File.

State Government

1. The Chief Secretary to the Government of Himachal Pradesh, Sachivalaya, Shimla.

2. Secretary, Finance Department, Government of Himachal Pradesh, Sachivalaya, Shimla.

3. The Principal Secretary cum Financial Commissioner Revenue cum Census Commissioner (MI), Government of Himachal Pradesh, HP Secretariat, Shimla – 171002.

- 4. Accountant General, Himachal Pradesh, Shimla.
- 5. Director (Land Records) & Nodal Officer, Government of Himachal Pradesh, Office of Land Records, Block No.28, Rajaswa Bhawan, SDA Complex, Kasumpati, Shimla.
- Smt. Sushma Watts, Additional Director (Land Records), Government of Himachal Pradesh, Office of Land Records, Block No.28, Rajaswa Bhawan, SDA Complex, Kasumpati, Shimla with reference to her letter No. Rev. (LR) C (37)/2014-8971 dated 17.02.2018.

(Bindu Sreedathan) Director

<u>Annexure - I</u>

Estimated cost of conducting the 5th Minor Irrigation Census with reference year 2013-14 **State:** Himachal Pradesh

| S. No | Items | No. (As per 4 th MI Census) | Rate of Honorarium | Total Amount |
|----------|--------------------------------------------------------------------------|----------------------------------------------|------------------------------------------|-----------------|
| | | | (Rs.) | (Rs.) |
| 1 | State | 1 | 12,000 | 12,000 |
| 2 | District | 12 | 4,500 | 54,000 |
| 3 | Blocks | 108 | 2,200 | 2,37,600 |
| 4 | Villages | 20,723 | | |
| | | | Field Allowance Rs. 600 per village | 1,24,33,800 |
| | | | Contingency * Rs. 200 per village | 41,44,600 |
| | | | Patwari Allowance Rs. 200 per village | 41,44,600 |
| 5 | Data Entry of scheme schedule | 17,374 (no. of MI schemes) | Rs. 5 per scheme schedule | 86,870 |
| 6 | Data Entry of village schedule | 20,723 | Rs. 5 per village | 1,03,615 |
| 7 | Total Estimated cost for 5 th Minor Irrigation Census | | | 2,12,17,085 |
| | 40 % of Total Cost | | | |
| i) | Funds already sanctioned and utilized towards 1 st instalment | | | 84,86,834 |
| ii) | Funds being released in FY 2017-18 as Second instalment | | | 84,86,834 |

* Including training costs, printing of schedules etc. as mentioned in the Administrative Guidelines.

Total Estimated cost for 5th Minor Irrigation Census is Rs. 2,12,17,085/-.