

No. V-57020/1/2018 - MI (Stat.) / 2000  
Government of India  
Ministry of Water Resources, River Development  
& Ganga Rejuvenation  
Minor Irrigation (Statistics) Wing

Room No.11-A, B - Wing, 2<sup>nd</sup> Floor,  
Lok Nayak Bhawan, New Delhi - 3  
Dated: 09.11.2018

To,

The Principal Pay & Accounts Officer,  
Ministry of Water Resources, River Development  
& Ganga Rejuvenation,  
Shastri Bhawan,  
New Delhi.

Subject: Centrally Sponsored Scheme 'Irrigation Census' under Umbrella Scheme – Pradhan Mantri Krishi Sinchai Yojana & other schemes. Granting of Administrative approval and financial sanction for provisional payment of grant to the State of Himachal Pradesh during 2018-19 for conducting the Sixth Census of Minor Irrigation Schemes with Reference Year 2017-18 and Census of Water Bodies.

Sir,

I am directed to convey the administrative approval of the Government of India to take up the:

- (i) 6<sup>th</sup> Minor Irrigation (MI) Census with reference year 2017-18 in Himachal Pradesh at a total estimated cost of Rs. 3,35,22,979/- (Rupees Three crore, thirty five lakh, twenty two thousand, nine hundred and seventy nine only) as per details given in Annexure-I.
- (ii) Census of Water Bodies in Himachal Pradesh at a total estimated cost of Rs.2,67,97,926/- (Rupees Two crore, sixty seven lakh, ninety seven thousand, nine hundred and twenty six only) as per details given in Annexure-II.

2. I am also directed to convey the sanction of President of India to the payment of:
  - (i) Rs. 1,34,09,191/- (Rupees One crore, thirty four lakh, nine thousand, one hundred and ninety one only) during 2018-19 as first instalment of the total estimated cost of 6<sup>th</sup> MI Census as Grants-in-aid for initiating the 6<sup>th</sup> MI Census including printing of schedules, training of staff, etc. in the State of Himachal Pradesh.
  - (ii) Rs.1,07,19,170/- (Rupees One crore, seven lakh, nineteen thousand, one hundred and seventy only) during 2018-19 as first instalment of the total estimated cost of Census of Water Bodies as Grants-in-aid for initiating the Census of Water Bodies including printing of schedules, training of staff, etc. in the State of Himachal Pradesh.
3. The scheme will be implemented by the Directorate of Land Records, Government of Himachal Pradesh, declared as the Nodal Department by the State Government for the purpose.
4. The payment of grants amount is subject to the terms & conditions mentioned in the Operational Guidelines issued to the State vide this office letter No.V-53011/1/2017-MI (Stat.) dated 05.02.2018. The State Government shall submit the Monthly Progress Report in prescribed format from November, 2018 onwards. The field allowance of Rs.750/- per village for 6<sup>th</sup> MI Census and Rs. 600/- per village for Census of Water Bodies is maximum. The field allowance may vary between Rs.375-750/- per village for 6<sup>th</sup> MI Census and Rs. 300-600/- per village for Census of Water Bodies respectively depending upon the terrain of the State and number of schemes (or water bodies) in the village as spelt out in the Operational Guidelines. The field allowance per village will be decided after due deliberations in the State level Steering Committee.
5. The grants to the State Government of Himachal Pradesh may be released through Central Accounts Section (CAS), Nagpur in accordance with the latest instructions of the Ministry of Finance on this subject.
6. The amount of Rs. 2,41,28,361/- (Rupees Two crore, forty one lakh, twenty eight thousand, three hundred and sixty one only) is debitible to Major Head 3601.06.101.35.07.31 Grants-in-aid to State Governments under Demand No.: 97 - Ministry of Water Resources, River Development & Ganga Rejuvenation for the current financial year 2018-19.

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7. The payment of the grant amount sanctioned above is provisional and is subject to adjustments in future releases on the basis of actual expenditure duly supported by Utilization Certificate **(in format GFR 12-C as per Rule 239 of GFR 2017) countersigned by the Administrative Secretary of the Department** regulating the Scheme / Finance Secretary initially and audited figures of expenditure to be furnished by the Accountant General.

8. As per Rule 236 (1) of GFR 2017, the accounts of all Grantee Institutions or Organizations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Ministry.

9. This sanction is in accordance with Monthly Expenditure Plan (MEP) and Quarterly Expenditure Plan (QEP) ceilings.

10. The expenditure is also subject to posting of expenditure on PFMS and directions of Ministry of Finance in relation to PFMS and Treasury Single Accounts (TSA) and guidelines in relation to autonomous bodies for EAT module, as may be applicable

11. The Utilization Certificate of this Grants may be submitted to Government of India within 12 months of the closure of current financial year.

12. It is certified that the Utilization Certificate of funds released earlier has been obtained and Rs.0/- is left unspent with the State Government of Himachal Pradesh under the above Scheme.

13. This issues in consultation with IFD, MoWR, RD & GR vide their diary No. 357/IFD/2018-19 dated 29.10.2018.

Yours faithfully,

*S Bindu* 09.11.18  
(Bindu Sreedathan)  
Director  
Tele No.:011-24654503

Copy forwarded for information and necessary action to:

1. The Controller of Accounts, Ministry of Water Resources, River Development & Ganga Rejuvenation, New Delhi.
2. Adviser (WR), NITI Aayog, NITI Bhawan. New Delhi
3. Director (Finance), Ministry of Water Resources, River Development & Ganga Rejuvenation, New Delhi.
4. US (FD-I), Ministry of Water Resources, River Development & Ganga Rejuvenation, New Delhi.
5. US (Budget), Ministry of Water Resources, River Development & Ganga Rejuvenation, New Delhi.
6. Guard File.

State Government

1. The Chief Secretary to the Government of Himachal Pradesh, Shimla.
2. The Additional Chief Secretary (Revenue), Government of Himachal Pradesh, Shimla.
3. Secretary, Finance Department, Government of Himachal Pradesh, Shimla.
4. Secretary, Irrigation Department, Government of Himachal Pradesh, Shimla.
5. Secretary, Planning Department, Government of Himachal Pradesh, Shimla
6. Accountant General, Himachal Pradesh, Shimla.
7. The Director Land Records & Nodal Officer (MI), Government of Himachal Pradesh, Office of Land Records, Block No.28, Rajaswa Bhawan, SDA Complex, Kasumpti, Shimla with reference to his letter No. Rev (LR)C(37)/2018 -4749 dated 17.10.2018 & letter no. Rev (LR)C(37)/2009 -1816 dated 26.06.2018.
8. Smt. Sushma Watts, Additional Director Land Records, Government of Himachal Pradesh, Office of Land Records, Block No.28, Rajaswa Bhawan, SDA Complex, Kasumpti, Shimla.

*S Bindu* 09.11.18  
(Bindu Sreedathan)  
Director

Estimated cost of conducting the 6<sup>th</sup> Minor Irrigation Census with reference year 2017-18  
State: Himachal Pradesh

S. No	Items	Number as per 5 <sup>th</sup> MI Census.		Rate of Honorarium per Administrative level (State/District/Block/Village)	Total Amount
				Rs.	Rs.
1	State	1		Rs. 15,000/-	15,000
2	District	12		Rs. 5,400/-	64,800
3	Blocks	141		Rs. 2640/-	3,72,240
4	Villages	21,175			
(i)				Field Allowance Rs. 750 per village	1,58,81,250
(ii)				Patwari Allowance Rs. 250/- per village	52,93,750
(iii)				Contingency* Rs. 240/- per village	50,82,000
(iv)				Scrutiny Rs. 300/- per village (for 25% MI schemes & 100% village schedule)	63,52,500
5 (i)	Printing Cost per Schedule	No of MI Schemes	20,774	Rs. 3/- per schedule	62,322
5 (ii)		No of Villages	21,175		63,525
6 (i)	Data Entry per Schedule (maximum including validation)	No of MI Schemes	20,774	Rs. 8/- per schedule	1,66,192
6 (ii)		No of Villages	21,175		1,69,400
7	<b>Total Estimated Cost [1+2+3+4+5+6]</b>				<b>3,35,22,979</b>
	<b>40 % of Total Cost</b>				<b>1,34,09,191</b>

\*Including training costs, Advertisement Cost, transportation to be used by the Central and Statistical cell teams, etc. as mentioned in the Operational Guidelines

Total Estimated cost for 6<sup>th</sup> Minor Irrigation Census is Rs.3,35,22,979/- only.

**Annexure - II**

Estimated cost of conducting the Census of Water Bodies.

State: Himachal Pradesh

S. No	Items	Number as per 5 <sup>th</sup> MI Census.		Rate of Honorarium per Administrative level (State/District/Block/Village)	Total Amount
				Rs.	Rs.
1	State/UT	1		Rs. 3,000/-	3,000
2	District	12		Rs. 1,100/-	13,200
3	Blocks	141		Rs. 800/-	1,12,800
4	Villages	21,175			
(i)				Field Allowance Rs. 600/- per village	1,27,05,000
(ii)				Contingency* Rs. 75/- per village	15,88,125
(iii)				Scrutiny Rs. 100/- per village (for 25% scrutiny in addition to 10% scrutiny to be carried out by Block level Officer)	21,17,500
5	Printing Cost per Schedule	No of Water Bodies	35,156	Rs. 3/- per schedule	1,05,468
6	Data Entry per Schedule (including validation)	No of Water Bodies	35,156	Rs. 8/- per schedule	2,81,248
7	Device Cost (including internet charges) [@ 2 devices per block]	No of Blocks	141	@ 2 Devices per block (with internet charges 15000+1000)	45,12,000
8	Estimated Cost of Census of Water Bodies in Rural Area [1+2+3+4+5+6+7]				2,14,38,341
9	Estimated Cost of Census of Water Bodies in Urban Area				53,59,585
10	Total Estimated cost of Census of Water Bodies				2,67,97,926
(i)	40 % of Total Cost				1,07,19,170

\*Including training costs, Advertisement Cost, transportation to be used by the Central and Statistical cell teams, etc. as mentioned in the Administrative Guidelines

Total Estimated cost of Census of Water Bodies is Rs. 2,67,97,926/- only.