

Sl. No. 5/Himachal Pradesh/2022-23/WDC-PMKSY 2.0
ORIGINAL FOR PAYMENT

K-11011/8/2022-WDC-2.0/Himachal Pradesh (e-3012016)

Government of India
Ministry of Rural Development
Department of Land Resources
(Watershed Management Division)

(सुशील कृष्ण दैला)
(SUSHIL KRISHN DAILA)
निदेशक, Director
ग्रामीण विकास मंत्रालय/Min. of Rural Dev.
भूमि संसाधन विभाग/D/o Land Resources
भारत सरकार, नई दिल्ली
Govt. of India, New Delhi

2nd Floor, Shivaji Stadium Annexe
Shaheed Bhagat Singh Marg
Connaught Place, New Delhi-110001

Dated: 24.1.2023

To

The Pay and Accounts Officer
Department of Land Resources
Ministry of Rural Development
CGO Complex, 11th Block, Lodhi Road
New Delhi -110 003

Subject: Release of 2nd tranche of Central Share of funds for the year 2022-23 for implementation of projects under Watershed Development Component of Pradhan Mantri Krishi Sinchayee Yojana 2.0 (WDC-PMKSY 2.0) to Himachal Pradesh- regarding.

Sir,

In continuation of this Department's even No. sanction letter Sl. No. 4 dated 24.1.2023, I am directed to convey the sanction of the President of India for release of **Rs. 6.43 crore (Rupees Six Crore Forty Three Lakh only)** as **2nd tranche**, being 25% of the Central share of funds sanctioned for the year 2022-23 (Rs. 25.74 Crore) for implementation of WDC-PMKSY 2.0 in **Himachal Pradesh** during 2022-23.

2. In accordance with para 12 of Ministry of Finance O.M. No. 1(13) PFMS/FCD/2020 dated 23.3.2021 regarding '*Procedure for release of funds under the Centrally Sponsored Schemes (CSS) and monitoring utilization of the funds released*', only 25% of the funds earmarked/sanctioned for the current year (2022-23) for the State i.e. **Rs. 6.43 crore (Rupees Six Crore Forty Three Lakh only)** is being released now as **2nd tranche**. Additional Central share (not more than 25% of the sanctioned funds at a time) will be released upon transfer of stipulated State share to the Single Nodal Agency (SNA) and utilization of at least 75% of funds released earlier (both Central and State share), and compliance of conditions of sanction letters along with the Utilization Certificate.

3. The release of **Rs. 6.43 crore** to **Himachal Pradesh** will be made from the following budget heads:

Sr. No.	Head of Account (Demand No. 88 Department of Land Resources)	Amount of 2 nd tranche (Rs. in Crore)
i	3601.06.101.53.00.31-PMKSY-WDC (Grant-in-aid General)	3.22
ii	3601.06.789.45.00.31-Grants in aid (Special Component Plan for Scheduled Caste)	2.57
iii.	3601.06.796.47.00.31-Grants in aid (Tribal Area Sub Plan)	0.64
Total		6.43

4. Through this Sanction Order, **Rs. 2.57 crore (Rupees Two Crore Fifty Seven Lakh only)** is being released as mentioned at para 3(ii) above to the State Government of **Himachal Pradesh** for implementation of above projects. The expenditure is debitible to the Head of Account given below:-

Demand No.88- Department of Land Resources
3601 - Grants in Aid to State Government (Major Head)
06 - Centrally Sponsored Scheme (Sub-Major Head)
789 - Special Component Plan for Scheduled Caste
45 -Pradhan Mantri Krishi Sinchayee Yojana -Watershed Development Component
45.00.31 - Grants-in-Aid – General (2022-23) – **Rs. 2.57 crore**

5. The above release of Central Share of funds is subject to the following conditions:

- i. The funding **pattern between Centre & State is 90:10** for WDC-PMKSY 2.0.
- ii. The utilization of funds for implementation of project activities shall be in accordance with the provisions of the Guidelines for WDC-PMKSY 2.0, and other instructions issued by the Department of Land Resources from time to time.
- iii. The fund release is provisional and subject to adjustment in accordance with actual area required for treatment based on survey as indicated in the Detailed Project Reports (DPRs) and as per the approved cost norms under the programme.
- iv. The State Government shall release the corresponding State Share towards the scheme as per the Ministry of Finance's O.M. No. 1(13)PFMS/FCD/2020 dated 23.3.2021.
- v. The SLNA shall ensure that physical progress is in consonance with financial expenditure and the certificate furnished about their progress of projects works and eligibility for claim of Central fund is correct and valid.
- vi. Adherence to the provisions of GFR, 2017 related to Centrally Sponsored Schemes.
- vii. Administrative expenditure under the projects **shall not exceed** the ceiling of 10% of the actual expenditure. Any administrative expenditure over and above 10% ceiling shall be borne by the State Government and should not be charged on WDC-PMKSY 2.0.

6. The State and District authorities shall ensure that the Central share being released now is gainfully utilized as per the approved cost norms and Guidelines of the scheme.

7. The timely and accurate updating of relevant columns in the online MIS of the scheme is mandatory. The data on release of funds by any agency shall be entered in the MIS on the same day.

8. The State Government shall transfer the funds to SNA for WDC-PMKSY 2.0 immediately. Further the State Government shall also release its corresponding State share under intimation to this Department immediately.

9. All transactions (transfer of funds, expenditure etc.) should be reflected in PFMS.

10. The State Government shall ensure uploading of DPRs on their website. Other terms and conditions laid down in **Annexure of sanction letter Sl. No. 1 dated 16.8.2022 shall be strictly complied with.**

11. The Implementing Agency shall maintain proper accounts of expenditure incurred and submit the Audited Statement of Accounts (ASAs) and Utilization Certificates (UCs) to this Department as soon as possible after the closure of the financial year as per the extant rules/procedure. The Implementing Agency shall furnish consolidated monthly progress report regularly with details of physical and financial achievements. The Implementing Agency shall follow all applicable provisions contained in the General Financial Rules, 2017 as amended from time to time.

12. On receipt of the sanction letter, the Pay and Accounts Officer may issue an advice to the Reserve Bank of India (Central Accounts Section), Nagpur for accrual of credit balance to the State Government of **Himachal Pradesh.**

13. The Accounts of the grantee institution or organization shall be opened to Internal Audit of the Principal Accounts Office functioning under Chief Controller of Accounts, in term of Rule 236 of GFR, 2017. The Accounts of the grantee institutions are liable to be audited by the Comptroller and Auditor General of India.

14. This issues under the powers delegated to the Ministry of Rural Development and in consultation with the IFD vide their Dy. No 200/IFD/LR/2022-23 dated 23.1.2023.

(सुशील कुमार डैला)
(SUSHIL KUMAR DAILA)
निदेशक/Director
ग्रामीण विकास मंत्रालय/Min. of Rural Dev.
भूमि संसाधन विभाग/D/o Land Resources
भारत सरकार, नई दिल्ली
Govt. of India, New Delhi

Yours faithfully,



(Sushil Kumar Daila)
Director (WM)

Copy to:-

1. The Chairman, State Level Nodal Agency (SLNA) for WDC-PMKSY, Government of Himachal Pradesh, Shimla.
2. The Chief Executive Officer, SLNA, WDC-PMKSY, Government of Himachal Pradesh, Shimla.
3. The Secretary, Finance Department, Government of Himachal Pradesh, Shimla.
4. The Secretary, Planning Department, Government of Himachal Pradesh, Shimla.
5. The Accountant General (A&E), Himachal Pradesh, Shimla.
6. Chief Controller of Accounts, Department of Land Resources, Room No 273, Krishi Bhawan, New Delhi.
7. Director, IFD, Department of Land Resources, New Delhi.
8. Audit Officer, Internal Audit Wing, O/o. CCA, Krishi Bhawan, New Delhi.
9. Sr. Technical Director (NIC) for WDC-PMKSY, CGO Complex, New Delhi with a request to make arrangement for uploading of this sanction order on the website of the Department.
10. Sanction Order Folder.



(Sushil Kumar Daila)
Director (WM)

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