Original for payment

F. No. FM-11/98/2022-FME

Government of India

Ministry of Food Processing Industries

Panchsheel Bhawan, August Kranti Marg

New Delhi-110049

SURENDRA SINGH Joint Industrial Advisor Ministry of Food Processing Industries Government of India Panchsheel Bhawan, August Kranti Marg

Dated: 06.06.2023

To,

The Pay and Accounts Officer,

M/o Food Processing Industries,

58-61 Ground Floor & 238-242 First Floor,

August Kranti Bhawan, Bhikaji Kama Place,

New Delhi-110066.

Subject: Sanction for release of **first installment** of grants-in-aid of **25**% of Central Share for **FY 2023-24** to the **State Government of Himachal Pradesh** for the **implementation of various components of Project Implementation Plan (PIP)** under Centrally Sponsored- PM Formalization of Micro Food Processing Enterprises (PMFME) Scheme.

Sir/Madam,

I am directed to convey the sanction of President of India to the payment of Rs. 6,35,59,000/-(Rupees Six Crore Thirty Five Lakh & Fifty Nine Thousand Only) to the State Government of Himachal Pradesh being the first installment of grants-in-aid of 25% of Central Share for FY 2023-24 for the implementation of various components of Project Implementation Plan (PIP) under Centrally Sponsored- PM Formalization of Micro Food Processing Enterprises (PMFME) Scheme. The component-wise breakup is as under:

(Rs. in lakhs)

SI. No.	Particulars	GIA being the first installment of 25% Centre Share
1.	IEC & Promotional Activities	4.18
2.	State Level Technical Institute	68.75
3.	Capacity Building	18.02
4.	Grant-in-Aid (Individual Applications)	311.40
5.	Grant-in-Aid (Common Infrastructure)	79.87
6.	Seed Capital	72.00
7.,	Branding & Marketing	45.00
8.	Hand Holding	28.30
9.	Admin Expenses including SPMU	8.07
	Total	635.59

- 2. The above grant is sanctioned for meeting the expenditure for the **implementation of various** components of Project Implementation Plan (PIP).
- 3. This amount is released subject to the conditions laid down in the Scheme guidelines and in accordance with the new procedure for release of funds under the Centrally Sponsored Schemes in operation from 1st July, 2021. It should be ensured that the conditions for the administrative charges as per scheme guidelines/instructions have been taken care of. The State Govt. is requested to furnish the utilization Certificates (UCs) in the prescribed proforma new GFR--12C to this Ministry at the end of the financial year. It is also requested to submit Quarterly Progress Reports for both Physical and financial achievements regularly.
- 4. The payment of grant sanctioned above may be debited to the above mentioned sub-head under intimation to this Ministry and the Finance Department of the concerned State Government.
- 5. The Grant-in-Aid shall be utilized exclusively for the purpose(s) for which it is sanctioned. The funds released for SC/ST/General Category have to be utilized for respective category only. The funds earmarked for SC/ST cannot be diverted for General category.
- 6. The further use of Grants in Aid being released by this sanction order, is to be done through Expenditure, Advance and Transfer (EAT) module of Public Financial Management System (PFMS). The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The State/Agency would be forced to refund the amount received as the expenditure incurred in accordance with the terms and conditions of this sanction order.
- 7. The State Govt. is also requested to ensure registration of all the implementing agencies till last levels and use of Expenditure, Advance and Transfer) EAT) module of Public Financial Management System (PFMS) for flow of funds so that effective monitoring of funds utilization can be done as per Rule)232v) of GFR, ·2017
- 8. It is certified that the Grant-in-Aid conforms to the pattern of assistance prescribed in the PMFME Scheme guidelines.
- 9. The utilization of Grant-in-Aid being released by this Sanction Order is to be recorded through EAT module of PFMS. In compliance of GFR 230 (7), utilization of Grants –in –Aid will be monitored through EAT module of PFMS by the Ministry. Therefore, utilization of funds otherwise than on the FAT module of PFMS will not be acceptable. The expenditure not found appearing in EAT Module of PFMS will not be taken as eligible expenditure.
- 10. A detailed account of expenditure incurred out of the Grant-in-Aid shall be maintained by the State Government/Agency.
- 11. The assets, permanent or semi-permanent, acquired wholly or substantially out of this grant-in-aid shall not without prior concurrence of the Ministry of Food Processing Industries be disposed off or encumbered or utilized for purpose other than those for which this grant has been sanctioned. A register may also be maintained by the State Government in the prescribed format of such assets and audited along with the other accounts and Utilization Certificate.
- 12. An achievement Cum Performance report along with the statistical summary or the targets (a) achieved during the last years (b) up to the end of current year and (c) proposed targets of the project for which the grant-in-aid has been sanction shall be submitted to the Government of India at the close of the year or at such earlier dated as the Government requires.

- 13. The account of all grantee Institutions or organizations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor-General of India under the provision of CAG (DPC) Act 1971 and internal audit by the O/o Chief Controller of Accounts, Ministry of Food Processing Industries, whenever the Institution or /organization is called upon to do so.
- 14. The grantee institution/bodies shall be required to maintain subsidiary accounts of the Government grant and furnish to the Accounts Officer of Audited statement of Accounts together with a copy of their constitution. These audited statements of accounts will also be required to be furnished after utilization of Grant-in-Aid or wherever called for.
- 15. The know-how and all other aspects of Intellectual property generated as result of the project will be owned wholly by Ministry of Food Processing Industries.
- 16. The expenditure involved is debitable to the following Heads of Account under Demand No. **45** of the Ministry of Food Processing Industries for the year **2023-24**.

Si. No.	Particulars	Amount (Rs. in lakhs)	
1.	Grants-in-Aid – General	557.59	
	ý.		
	3601.06.101.76.10.31		
2.	Grants-in-Aid - General – SC Category	51.00	
	3601.06.789.65.10.31		
3.	Grants-in-Aid – General – ST Category	27.00	
	e e		
	3601.06.796.68.10.31		
	Total	635.59	

This issues with the concurrence of the Integrated Finance vide their Dy. No. 1089/IFD/2023 dated 05.06.2023.

Noted at serial No. 5 in grants-in-aid Register.

Yours faithfully,

Joint Industrial Adviser

(Surendra Singh

SURENDRA SINGH
Johnt Industrial Advisor
Ministry of Food Processing Industries
Government of India
Panchsheel Bhawan, August Kranti Marg
New Delhi-110049

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- 1. The Additional Chief Secretary, Industries Department, Govt. of Himachal Pradesh, Shimla, Himachal Pradesh.
- 2. The Directorate of Industries, Udyog Bhawan, Bemloe, Shimla-1, Shimla, Himachal Pradesh. It may be ensured that the MoFPI grant is spent only for the purpose for which it has been sanctioned.
- 3. The Principal Director of Audit, Economic and Services, AGCR Building, IP Estate, New Delhi.
- 4. The Sr. PAO, FPI with the request to take note of expenditure under General/SC/ST components under respective heads.
- 5. Cash Section.
- 6. IF Wing.
- 7. Budget Division.
- 8. Sanction folder.

Yours faithfully,

(Surendra Singh)

Joint Industrial Adviser

SURENDRA SINGH
Joint Industrial Advisor
Ministry of Food Processing Industries
Government of India
Panchsheel Bhawan, August Kranti Marg
New Deihl-110049

FORM OF UTILIZATION CERTIFICATE (FOR STATE GOVERNMENTS) (Where expenditure incurred by Government bodies only)

Sl. No.	Letter No. and date	Amount	Certified that out of ₹ 5,18,81,000/- of grants sanctioned
1.	FM-11/5/2020-D8 Part-3 dated 15.07,2020	₹ 58.61.000/-	during the year 2020-21 in favour of State Nodal Agency (Department of Industries) Government of Himachal Pradesh for implementation of PMFME
2.	FM-11/5/2020-DS Part-3 dated 18.03.2021	₹ 68,10,000/-	Scheme under this Ministry/Department Letter No. given in the margin and Rs
3.	FM-11/5/2020-DS Part-3 dated 23.03.2021	₹ 69,90,000/-	account of unspent balance of the previous year, a sum of ₹18,01,126/-has been utilized for the purpose of implementation of PMFME Scheme for which it was
4,	FM-11/5/2020-DS (FME)- Part (3) dated 18.03.2021	₹ 2,22,20,000/-	sanctioned and that the balance of ₹ 5,00,79,874/- remaining unutilized at the end of the year has been surrendered to Government (vide No
5.	FM-11/5/2020-DS Part-1 dated 27.03,2021	₹ 1,00,00,000/-	dated
	Total	₹ 5,18,81,000/-	

2. Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kind of checks exercised:

- 1. The main accounts and the other subsidiary accounts are maintained as prescribed in the relevant Act/Rules/Standing instructions (mentioned in the Act/Rules).
- 2. All expenditure incurred is in consonance with PMFME guidelines/OMs issued.
- The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms & are not general in nature and no transactions have been entered that are in violation of relevant Act/Rules/Standing instructions and scheme guidelines.

Signature: 2 Can
Designation: Additional Chief Secretary (Inds.)
Date: 29.04.2022

PS: The UC shall disclose the separately the actual expenditure incurred and loans and advances given to suppliers of stores and assets, to construction agencies and like in accordance with scheme guidelines and in furtherance to the scheme objectives, which do not constitute expenditure at the stage. These shall be treated as utilized grants but allowed to be carried forward.

SURENDRA SINGH
Joint Industrial Advisor
Ministry of Food Processing Industries
Government of India
Panchsheel Bhawan, August Kranti Marg
New Delhi-110049

FORM OF UTILIZATION CERTIFICATE (FOR STATE GOVERNMENTS) (Where expenditure incurred by Government bodies only)

Sl. No.	Letter No. and date	Amount	Certified that out of ₹ 4,91,87,000/- of grants sanctioned during the year 2021-22 in favour of State
1.	FM-11/60/2021- FME dated	₹ 1,02,20,000/-	Nodal Agency (Department of Industries)
	21.06.2021		Government of Himachal Pradesh for
2.	F.No.FM-	₹ 78,57,000/-	implementation of PMFME Scheme under this
	11/60/2021-FME dated 15.12.2021	121	Ministry/Department Letter No. given in the margin
	dated 15.12.2021		and ₹ 5,00,79,874/- on account of unspent balance of
3.	F.No.FM- 11/60/2021-FME	₹ 2,19,17,000/-	the previous year, a sum of ₹1,55,09,266/-has been
	dated 16.12.2021		utilized for the purpose of implementation of
4.	F.No.FM-	₹ 85,00,000/-	PMFME Scheme for which it was sanctioned and that
4.	11/60/2021-FME-	\$ 85,00,000	the balance of ₹ 8,37,57,608/-* remaining unutilized
	Part (2) dated 21.12.2021		at the end of the year has been surrendered to
E	F.No.FM-	₹ 6,93,000/-	Government (vide No
5.	11/88/2021-FME	\$ 0,93,000/-	dated will be adjusted towards
	dated 17.03.2022		the grants-in-aid payable during the next year
	Total	₹ 4,91,87,000/-	2022-23.

*Note: Funds amounting to ₹ 4,84,83,734/- was allocated to various IAs through PFMS during the year 2021-22 but the amount was not debited from SNA bank account.

2. Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kind of checks exercised:

- 1. The main accounts and the other subsidiary accounts are maintained as prescribed in the relevant Act/Rules/Standing instructions (mentioned in the Act/Rules).
- 2. All expenditure incurred is in consonance with PMFME guidelines/OMs issued.
- The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms & are not general in nature and no transactions have been entered that are in violation of relevant Act/Rules/Standing instructions and scheme guidelines.

SURENDRA SINGH
Joint Industrial Advisor
Ministry of Food Processing Industries

Signature.

Designation: Additional Chief Secretary (Inds.)

Date. 29.04.202

Government of India

Panchsheel Bhawan, Algert Krant Marshall disclose the separately the actual expenditure incurred and loans and advances given to suppliers

New Delhi-18049 res and assets, to construction agencies and like in accordance with scheme guidelines and in furtherance to the scheme objectives, which do not constitute expenditure at the stage. These shall be treated as utilized grants but allowed to be carried forward.

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FORM OF UTILIZATION CERTIFICATE (FOR STATE GOVERNMENTS) (Where expenditure incurred by Government bodies only)

(For State Share)

			(For State Share)
Sl. No.	Letter No. and date	Amount	Certified that out of ₹ 50,91,429/- of grants sanctioned
1.	No.Ind-A(F)19- 2/2021 dated 22.07.2021	₹ 20,00,000/-	during the year 2021-22 in favour of State Nodal Agency (Department of Industries) Government of Himachal Pradesh for implementation of PMFME
2.	No.IND-A- F005/16/2021- IND-A-GoHP- Part(1) dated 23.03.2022	₹ 29,44,215/-	Scheme under this Ministry/Department Letter No. given in the margin and ₹
3.	No.IND-A- F005/16/2021- IND-A-GoHP- Part(1) dated 25.03.2022	₹ 1,47,214/-	implementation of PMFME Scheme for which it was sanctioned and that the balance of ₹ 4,85,214/- remaining unutilized at the end of the year has been surrendered to Government (vide
	Total	₹ 50,91,429/-	No

2. Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kind of checks exercised:

- 1. The main accounts and the other subsidiary accounts are maintained as prescribed in the relevant Act/Rules/Standing instructions (mentioned in the Act/Rules).
- 2. All expenditure incurred is in consonance with PMFME guidelines/OMs issued.
- 3. The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms & are not general in nature and no transactions have been entered that are in violation of relevant Act/Rules/Standing instructions and scheme guidelines.

Signature.....

Designation: State Nodal Officer-cum-Director

Industries

Date. 19-05-2023

Director of Industries

Himachal Pradesh

Principal Segretary (Inds.) Government of Himachal Pradesh.

PS: The UC shall disclose the separately the actual expenditure incurred and loans and advances given to suppliers of stores and assets, to construction agencies and like in accordance with scheme guidelines and in furtherance to the scheme objectives, which do not constitute expenditure at the stage. These shall be treated as utilized grants but allowed to be carried forward.

> SURENDRA SINGH Joint Industrial Advisor
> Ministry of Food Processing Industries Government of India Panchsheel Bhawan, August Kranti Marg New Delhi-110049

FORM OF UTILIZATION CERTIFICATE (FOR STATE GOVERNMENTS) (Where expenditure incurred by Government bodies only)

(For Centre Share)

			(For Centre Share)
Sl.	Letter No. and	Amount	Certified that out of ₹ 3,28,30,000/- of grants sanctioned
No.	date F.No. FM-	₹ 1,29,24,000/-	during the year 2022-23 in favour of State Nodal
1.	11/98/2022-FME	₹ 1,29,24,000/-	Agency (Department of Industries) Government of
	dated 15.11.2022		Himachal Pradesh for implementation of PMFME
2.	F.No. FM-	₹ 1,99,06,000/-	Scheme under this Ministry/Department Letter No.
	11/98/2022-FME dated 15.11.2022		given in the margin and ₹ 8,37,57,608/- on account of
			unspent balance of the previous year, a sum of ₹
			7,75,05,522/-has been utilized for the purpose of
	Total	₹ 3,28,30,000/-	implementation of PMFME Scheme for which it was
	-		sanctioned and that the balance of ₹ 3,90,82,086/-
			remaining unutilized at the end of the year has been
			surrendered to Government (vide No
			dated/ will be
			adjusted towards the grants-in-aid payable during
			the next year 2023-24.

2. Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kind of checks exercised:

- 1. The main accounts and the other subsidiary accounts are maintained as prescribed in the relevant Act/Rules/Standing instructions (mentioned in the Act/Rules).
- 2. All expenditure incurred is in consonance with PMFME guidelines/OMs issued.
- 3. The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms & are not general in nature and no transactions have been entered that are in violation of relevant Act/Rules/Standing instructions and scheme guidelines.

Signature..... Designation: State Nodal Officer-cum-Director

Industries

Date 19-05-2022

Director of Industries Himachal Pradesh

Principal Secretary (Inds.) Government of Himachal Pradesh.

PS: The UC shall disclose the separately the actual expenditure incurred and loans and advances given to suppliers of stores and assets, to construction agencies and like in accordance with scheme guidelines and in furtherance to the scheme objectives, which do not constitute expenditure at the stage. These shall be treated as utilized grants but allowed to be carried forward.

> SURENDRA SINGH New Delhi-110049

FM-11/98/2022-FME **GFR 12-C** [(See Rule 239)]

FORM OF UTILIZATION CERTIFICATE (FOR STATE GOVERNMENTS) (Where expenditure incurred by Government bodies only)

	(#)		(For State Share)
SI. No.	Letter No. and date	Amount	Certified that out of ₹ 30,27,236/- of grants sanctioned
1.	No.IND-A- F005/16/2021-IND-A- GoHP dated 11.10,2022	₹ 20,00,000/-	during the year 2022-23 in favour of State Nodal Agency (Department of Industries) Government of
2.	No.IND-A- F005/16/2021-IND-A- GoHP dated 11.10.2022	₹ 8,00,000/-	Himachal Pradesh for implementation of PMFME Scheme under this Ministry/Department Letter No. given in the margin and ₹ 4,85,214/- on account of unspent balance of the previous year, a sum of ₹
3.	No.IND-A- F005/16/2021-IND-A- GoHP dated 11.10.2022 No.IND-A-	₹ 1,85,000/-	35,12,450/-has been utilized for the purpose of implementation of PMFME Scheme for which it was sanctioned and that the balance of ₹remaining unutilized at the end of the year has been
4.	F005/16/2021-IND-A-GOHP-loose dated 21.01.2023	₹ 42,236/-	No
	Total	30,27,230/-	grants-in-aid payable during the next year 2023-24.

Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned have been duly fulfilled are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kind of checks exercised:

- 1. The main accounts and the other subsidiary accounts are maintained as prescribed in the relevant Act/Rules/Standing instructions (mentioned in the Act/Rules).
- 2. All expenditure incurred is in consonance with PMFME guidelines/OMs issued.
- 3. The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms & are not general in nature and no transactions have been entered that are in violation of relevant Act/Rules/Standing instructions and scheme guidelines.

Signature.....

Designation: State Nodal Officer-cum-Director

Industries

Date 19-95-2073....

Director of Industries Himachal Pradesh

Principal Secretary (Inds.) Government of Himachal Pradesh.

PS: The UC shall disclose the separately the actual expenditure incurred and loans and advances given to suppliers of stores and assets, to construction agencies and like in accordance with scheme guidelines and in furtherance to the scheme objectives, which do not constitute expenditure at the stage. These shall be treated as utilized grants but allowed to be carried forward.

> SURENDRA Joint Industrial Adviso Ministry of Food Processing I Government of Ind Panchsheel Bhawan, August Kranti Marg New Delhi-110049

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