

Government of India
Ministry of Housing and Urban Affairs
(HFA-V Division)

Room No. 3, Technical Cell, Gate No. 7,
Nirman Bhawan, New Delhi-110011

Dated: 01.02.2025

To

The Pay & Accounts Officer (Sectt.),
Ministry of Housing and Urban Affairs,
Nirman Bhawan, New Delhi-110011

Sub.: Release of Rs. 153.90 lakh to State Govt. of Himachal Pradesh as 1st instalment of Central Assistance for SLTC and 14 CLTCs for FY 2024-25 under Capacity Building activities of PMAY-U Mission - reg.

Sir,

I am directed to convey the sanction of the Competent Authority to release an amount of **Rs. 1,53,90,000/- (Rupees One Crore Fifty Three Lakh and Ninety Thousand only)** to State Govt. of Himachal Pradesh as 1st instalment of Central Assistance for SLTC with 6 Specialists and 14 CLTCs with 52 Specialists for FY 2024-25 under Capacity Building activities of Pradhan Mantri Awas Yojana - Urban (PMAY-U) Mission under SLS HP48 - 1989 -Pradhan Mantri Awaas Yojana - Housing for All(URBAN). Details are enclosed at **Annexure-I & II** and also as under:

(Rs. in lakh)

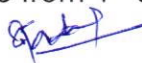
S. No.	Particulars	Total admissible amount	Admissible Central Assistance (90%)	Admissible State Share (10%)	Funds being released in this sanction as 1 st instalment of Central Assistance (50%) for FY 2024-25
i.	SLTC with 6 Specialists	61.20	55.08	6.12	27.54
ii.	14 CLTCs with 52 Specialists	280.80	252.72	28.08	126.36
Total		342.00	307.80	34.20	153.90

2. Earlier, fund of Rs. 57.89 lakh (Rs. 16.63 lakh for SLTC and Rs. 41.26 lakh for 14 CLTCs) was released to State Govt. of Himachal Pradesh as 2nd & final instalment of Central Assistance for SLTC with 5 Specialists and 14 CLTCs with 38 Specialists for FY 2023-24 under Capacity Building activities of PMAY-U Mission vide sanction letter No. N-11011/519/2017-HFA I SECTION-MUPHA (FTS-9021642) dated 19.09.2024. The State Govt. has submitted the entire Utilization Certificate (UC) against the said release, which is **attached** herewith.

3. State Govt. of Himachal Pradesh has also submitted the documents required for release of 1st instalment of Central Assistance for SLTC with 6 Specialists and 14 CLTCs with 52 Specialists for FY 2024-25 under Capacity Building activities of PMAY-U Mission.

4. The above grant is subject to the following conditions:

- i. PMAY-U being a Centrally Sponsored Scheme (CSS), the State Govt. should strictly follow the revised procedure of fund flow as per O.M. No. 1(13) PFMS/FCD/2020 dated 23rd March 2021 issued by Department of Expenditure, Ministry of Finance, Government of India and subsequent instructions issued in this regard. These instructions have been made effective from 1st July 2021 which inter-alia provides that



- a. Based on the authorization, the State Govt. shall transfer the Central Assistance as well as commensurate State share to the Single Nodal Account (SNA) within 30 days of receipt of Central Assistance failing which penal interest at the rate of 7% per annum will be charged on the number of days of delay beyond 30 days in transfer of Central Assistance to the SNA account.
 - b. Central Assistance along with State share are to be kept by the Nodal Agency in the Single Nodal Account (SNA) opened in a Scheduled Commercial Bank for the purpose and the same is mapped in PFMS. The nodal agency will allocate drawing limits to IAs having zero balance subsidiary accounts duly mapped in PFMS and linked to SNA account for drawal of funds on real time basis from the Single Nodal Account.
 - c. The nodal agency shall ensure that the interest earned from the funds released, should be mandatorily remitted to respective consolidated funds on pro-rata basis in terms of rule 230(8) of GFR 2017.
 - d. SNAs and IAs will mandatorily use the DBT/EAT module of PFMS or integrate their systems with the PFMS to ensure that information on PFMS is updated by each IA at least once every day.
 - e. SNA will keep all the funds received in the Single Nodal Account only and shall not divert the same to Fixed Deposits/Flexi-Account/Multi-Option Deposit Account/Corporate Liquid Term Deposit (CLTD) Account etc.
 - f. Further releases under the scheme will be made only after transfer of entire Central Assistance released till date along with corresponding State share in the SNA account and utilization of 75% of earlier releases along with corresponding State share.
- ii. The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
 - iii. The State will utilize the sanctioned grant for the purpose for which it is released. The Govt. of Himachalakhhand/Nodal Agency shall furnish physical and financial progress reports every quarter.
 - iv. The State will furnish the Expenditure Statement/UC as per GFR 2017 along with the details of Specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines.
 - v. Further installment of funds will be considered on receipt of expenditure statement/UC from the State Govt. along with details of specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines, furnishing clarifications/supporting documents and submission of pending UCs under RAY, if any.
 - vi. The State Govt./Nodal Agency shall strictly monitor the progress of the preparatory work. All bills/voucher etc. should be safely kept at SLNA level for future audit and other references.
 - vii. The amount of Central Assistance approved will form a part of capacity building plan of the State under PMAY-U mission.
 - viii. Transfer of funds to different entities, if any may be made through PFMS, as applicable and where there is an element of cash transfer to individuals, the same may be made through DBT/EAT module of PFMS mode, as applicable.

5. The expenditure involved is debitale to the following Head of Account under Demand No. 60 of Ministry of Housing and Urban Affairs for the year 2024-25.



Major Head	3601	Grants-in-aid to State Governments
Sub-Major Head	06	Centrally Sponsored Scheme
Minor Head	101	Central Assistance/Share
Sub Head	31	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	01	Assistance to State Govts.
Object Head	31.01.31	Grants-in-Aid-General

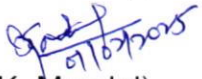
6. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure in this regard.

7. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.

8. This issues with the concurrence of the Integrated Finance Division vide **Note # 29 of even number dated 29.01.2025.**

9. The sanction has been registered at **S. No. 328** of the Grants-in-Aid Register of the HFA Division for the year 2024-25.

Yours faithfully,



(B.K. Mandal)

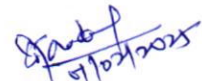
Under Secretary to the Govt. of India

Tel.: 011-23063285

Encl.: As above.

Copy to:

1. Principal Secretary (UD & TCP), Govt. of Himachal Pradesh, HP Secretariat, Shimla-171002
2. Accountant General (A&E), Himachal Pradesh
3. Reserve Bank of India, CAS, Nagpur
4. NITI Aayog, SP Divn./FR Divn., Sansad Marg, New Delhi-1100014
5. DDG (HFA), MoHUA
6. Joint Dir. (IFD), MoHUA
7. DS (Budget), MoHUA
8. Section Officer (Admn-II), MoHUA, Nirman Bhawan, New Delhi
9. PMU (MIS), HFA Directorate
10. Dy. Chief (MIS), HFA Directorate may place this sanction at appropriate place on the website of the Ministry.
11. Sanction folder



(B.K. Mandal)

Under Secretary to the Govt. of India

Tel.: 011-23063285

Annexure-I

Details of SLTC for FY 2024-25 in respect of State of Himachal Pradesh

(Amount in Rs.)										
S. No.	Designation the of Specialists	Educational Qualification	Salary per month proposed by the State	Annual Budget proposed by the State	Salary per month as per CB norms	Annual Budget as per CB norms	Admissible Annual Budget as per CB norms	Admissible Central Assistance (90%)	Admissible State Share (10%)	1st instalment of Central Assistance (50%)
1	Civil Engineer/ Urban Planner	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	9,18,000	1,02,000	4,59,000
2	Civil Engineer/ Town Planner	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	9,18,000	1,02,000	4,59,000
3	Social Development Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	9,18,000	1,02,000	4,59,000
4	MIS Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	9,18,000	1,02,000	4,59,000
5	GIS Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	9,18,000	1,02,000	4,59,000
6	Procurement Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	9,18,000	1,02,000	4,59,000
Total			5,10,000	61,20,000	5,10,000	61,20,000	61,20,000	55,08,000	6,12,000	27,54,000



Annexure-II

Details of CLTCs for FY 2024-25 in respect of State of Himachal Pradesh

(Amount in Rs.)

S. No.	Name of the City/CLTCs	Urban Population	No. of Specialists	Educational Qualification	Designation of the Specialists	Salary per month proposed by the State	Annual Budget proposed by the State	Salary per month as per CB norms	Annual Budget as per CB norms	Admissible Annual Budget as per CB norms	Admissible Central Assistance (90%)	Admissible State Share (10%)	1st instalment of Central Assistance (50%)
1	Shimla	1,69,578	1	Post Graduate	Urban Infrastructure/ Urban Planner	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			1	Post Graduate	Civil Engineer	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			1	Post Graduate	MIS Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			1	Post Graduate	Social Development Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			1	Post Graduate	Urban Infrastructure/ Urban Planner	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			1	Post Graduate	Civil Engineer	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
2	Nalagarh	10,708	1	Post Graduate	Social Development Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			1	Post Graduate	MIS Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			1	Post Graduate	Urban Infrastructure/ Urban Planner	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
3	Nahan	39,256	1	Post Graduate	Civil Engineer	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			1	Post Graduate	Social Development Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			1	Post Graduate	MIS Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
4	Bilaspur	13,654	1	Post Graduate	Urban Infrastructure/ Architect	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			1	Post Graduate	Civil Engineer/Urban Planner	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			1	Post Graduate	MIS Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
5	Mandi	26,422	1	Post Graduate	Social Development Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			1	Post Graduate	Urban Infrastructure/ Architect	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			1	Post Graduate	Civil Engineer	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			1	Post Graduate	MIS Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			1	Post Graduate	Urban Infrastructure/ Urban Planner	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			1	Post Graduate	Civil Engineer	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000

			1	Post Graduate	Social Development Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			1	Post Graduate	Urban Infrastructure/ Architect	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
6	Nerchowk	16,305	1	Post Graduate	Civil Engineer	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			1	Post Graduate	MIS Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			1	Post Graduate	Social Development Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			1	Post Graduate	Urban Infrastructure	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
7	Una	18,536	1	Post Graduate	Civil Engineer	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			1	Post Graduate	MIS Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			1	Post Graduate	Social Development Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			1	Post Graduate	Urban Infrastructure/ Architect	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
8	Chamba	26,422	1	Post Graduate	Civil Engineer	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			1	Post Graduate	MIS Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			1	Post Graduate	Social Development Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
9	Dharamshala	53,543	1	Post Graduate	Urban Infrastructure/ Architect	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			1	Post Graduate	Civil Engineer/ Urban Planner	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			1	Post Graduate	MIS Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			1	Post Graduate	Social Development Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
10	Bajinath	15,449	1	Post Graduate	Urban Infrastructure	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			1	Post Graduate	Civil Engineer	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			1	Post Graduate	MIS Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			1	Post Graduate	Social Development Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			1	Post Graduate	Urban Infrastructure	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
11	Jawail	10,231	1	Post Graduate	Civil Engineer	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			1	Post Graduate	MIS Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000

Spent

			1	Post Graduate	Social Development Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
12	Theog	901	1	Post Graduate	Urban Infrastructure	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			1	Post Graduate	MIS Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
13	Kullu	18,536	1	Post Graduate	Civil Engineer	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			1	Post Graduate	MIS Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			1	Post Graduate	Urban Infrastructure	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
14	Hamirpur	24,344	1	Post Graduate	Civil Engineer	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			1	Post Graduate	MIS Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			1	Post Graduate	Social Development Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
Total	14	--	52	--	--	23,40,000	2,80,80,000	23,40,000	2,80,80,000	2,80,80,000	2,52,72,000	28,08,000	1,26,36,000

Spent

GFR 12 – C
 [(See Rule 239)]
FORM OF UTILIZATION CERTIFICATE (FOR STATE GOVERNMENTS)
(Where expenditure incurred by Govt. bodies only)

Pradhan Mantri Awas Yojana, Housing For All Urban PMAY HFA (Urban)
Himachal Pradesh

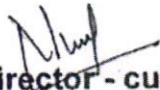
Period: 2023-24

Sl. No.	Letter No. and Date	Amount (in Rs.)	Certified that out of Rs. 64,33,000/- grants sanctioned during the year 2024-25 (for the year 2023-24) in favour of Govt. of Himachal Pradesh under the Ministry/Department Letter No. given in the margin and Rs. NIL on account of unspent balance of the previous year, a sum of Rs. 64,33,000/- Sixty-Four Lakh Thirty-Three Thousand only) has been utilized (Centre + State) for the purpose of the Establishment of State Level Technical Cell (SLTC) and City Level Technical Cell (CLTC) for which it was sanctioned and that the balance of Rs. NIL remaining unutilized at the end of the year has been surrendered to Government (Vide No. NIL dated NIL) / will be adjusted towards the grants payable during the next year.
1.	F. No. – N - 11011/519/2017- HFA I SECTION- MHUPA (FTS- 9021642) dated 19/09/2024 (Center Share)	57,89,000/-	
2.	UD-C(10)4/2021 dated 30/09/2024 (State Share)	6,44,000/-	
Grand Total		64,33,000/-	

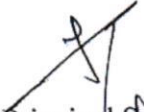
2. Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the propose for which it was sanctioned.

Kind of checks exercised

1. Verification of amount from the Cash Book.
2. Actual disbursement to the Staff.

Signature  **Director - cum - SLNA**
 Designation **Urban Development, PMAY-HFA(U)**
 Date **Himachal Pradesh**

(Counter signature)


 Principal Secretary (UD) to the
 Government of Himachal Pradesh,
 Shimla
 Shimla-171002