



N-11012/97/2019-HFA I-UD (FTS: 9077997)

Government of India
Ministry of Housing and Urban Affairs
HFA Mission Directorate
(HFA-I Division)

Nirman Bhawan, New Delhi.
Dated: 27th December, 2019

To

Pay and Accounts Officer (Sectt.),
Ministry of Housing and Urban Affairs,
Nirman Bhawan, New Delhi -11

Subject: Release of Rs. 1,56,60,000/- to the State Government of Himachal Pradesh towards 2nd installment for 15 BLC (New & Enhancement) projects approved in 20th meeting of CSMC under Pradhan Mantri Awas Yojana (Urban) [PMAY (U)], for the financial year 2019-20 – reg.

Sir,

I am directed to convey the Sanction of the President of India to release of Rs. **1,56,60,000/- (Rupees One Crore Fifty-Six Lakh and Sixty Thousand only)** as 2nd installment of Central Assistance to the State Government of Himachal Pradesh for 15 BLC (New & Enhancement) projects approved in 20th meeting of CSMC under Pradhan Mantri Awas Yojana (Urban) [PMAY (U)] (**for Scheduled Tribes Component**) under Allocation for the FY 2019-20. Details of the projects are as under:

(Rs. in Lakh)

CSMC	Vertical	No. of projects approved in 20 th csmc	1 st installment has already been released under STC Head	As per MIS attachment, entries on 13.12.2019	
				No. of ST beneficiaries	2 nd instalment proposed for release STC Head
20 th	BLC (New)	6	174.00	270	150.00
	BLC (Enhancement)	9	22.20	24	6.60
Total		15	196.20	294	156.60

Project-wise details are at Annexure.

2. Based on decision of CSMC meetings under Pradhan Mantri Awas Yojana (PMAY) - Housing for All (HFA) (Urban) Mission and on the recommendations made by MoHUA, the amount of central grant is being released subject to following conditions alongwith observations of CSMC:

- Necessary sanctions/ approvals/ compliances required under the statutory or other regulatory regime as applicable would be obtained by the authority(ies) concerned with the project(s).
- The State Government and implementing agency shall put in place a monitoring system to ensure that the project(s) achieve scheduled milestone and envisaged outcomes including implementation of reforms and other conditionalities required under the scheme.

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- iii. Utilize the grant in accordance with the approved guidelines for the implementation of the Scheme of Pradhan Mantri Awas Yojana (PMAY) - Housing for All (HFA) (Urban) Mission.
- iv. Furnish the Utilization certificates of the Grant released in the prescribed format as per GFR – 2017 as provided in the scheme guidelines.
- v. The funds may be utilized for the purpose and within selected categorised beneficiary for which these are given. Otherwise these will have to be refunded along with interest as per provisions for GFR-2017.
- vi. The State must ensure geo-tagging of photographs to monitor progress of the houses construction before release of each instalment to beneficiaries.
- vii. The agencies responsible for implementation of PMAY(U) should get themselves registered on PFMS portal.
- viii. The State Government should validate the demand assessment data and remove the ineligible beneficiaries in order to make the housing requirement realistic.
- ix. State to ensure that adequate infrastructure is ensured including individual water, sanitation and electric connection.
- x. State Government to ensure that there is no duplication / change in the identified beneficiaries.
- xi. Transfer of funds to different entities may be made through PFMS, as applicable; and where there is an element of cash transfers to individual beneficiaries, the same may be made through PFMS/DBT mode, as applicable.
- xii. State Government should ensure that there is no violation of Model Code of Conduct while releasing funds to Implementing Agencies/ ULBs/Beneficiaries.

3. Payment may kindly be made to the State Government immediately. The funds may thereafter be released to the implementing agencies without any delay failing which the amounts would be recovered from the State Government with interest for the period of default.

4. The amount is debitible from the account of the Central Government in the books under the following Head of Account under Demand No. 56 Ministry of Housing and Urban Affairs for the year 2019-20:

Major Head:	3601	Grants-in-aid to State Government
Sub-Major Head	06	Centrally Sponsored Plan Scheme
Minor Head	796	Scheduled Tribe Component
Sub Head	17	Urban Housing – Other Grants
Detailed Head	01	Pradhan Mantri Awas Yojana (Urban)
Object Head	17.01.35	Grants for Creation of Capital Assets

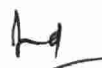
5. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/Organization(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organization is called upon to do so.

6. The amount will be credited to the State Government's account in RBI as per procedure laid down by Ministry of Finance, Department of Expenditure in this regard.

7. This issues with the concurrence of the Finance Division vide their **Note#10 dated 24.12.2019**.

8. This sanction has been registered at S.No. 268 in the Sanction Register of HFA Mission Directorate (HFA.III Section) of the Ministry of HUA for the year 2019-20.

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9. Utilization Certificates in respect of above mentioned projects have been received from the State Government of **Himachal Pradesh**.

Yours faithfully,



(Jagdish Prasad)

Under Secretary to the Government of India

Tele No. 011-2306 3029

Copy to:-

1. The Principal Secretary/Secretary, Urban Development/Housing Deptt, State Government of Himachal Pradesh.
2. Accountant General (A&E), Himachal Pradesh.
3. NITI Aayog, SP Divn. / DR Divn. New Delhi
4. CGM, RBI, CAS, Nagpur
5. Budget Division M/o HUA
6. Deputy Secretary, IFD, M/o HUA
7. DS (HFA-3), MoHUA.
8. PMU (MIS), HFA Directorate
9. Dy. Chief MIS, HFA Directorate to place this sanction at appropriate place on the Website of the Ministry.
10. Sanction folder



(Jagdish Prasad)

Under Secretary to the Government of India

S.No	Mission Component	City	Project Name	Project Cost (Rs. in lakhs)	Central Share	No. of Beneficiary as per Annexure		No. of Pure Beneficiary		Diff. Release Amount	5C (Rs. in lakhs)	Others (Rs. in lakhs)	Total	ST	510	451	270	1231	-314.40	-289.80	-174.00	12	6	297.60	251.40	150.00	699.00
						SC	ST	SC	ST																		
1	BLC	Baddi	Beneficiary Led Individual House Construction Vertical - 4 under PMAY of Baddi URB, HP (7C02800124003326)	95.63	37.50	9	16	0	25	-9.60	-5.40	-5.40	25	0	16	9	0	25	-5.40	-9.60	0.00	2	1	13.80	1.20	0.00	15.00
2	BLC	Dharmasala	Beneficiary Led Individual House Construction Vertical - 4 under PMAY of Dharmasala URB, HP (7C02800093003342)	5350.56	1704.00	427	422	287	1136	-172.20	-253.20	-256.20	1073	269	415	389	269	1073	-256.20	-253.20	-172.20	2	1	241.80	213.60	150.60	606.00
3	BLC	Mandi	Beneficiary Led Individual House Construction Vertical - 4 under PMAY of Mandi URB, HP (7C02800107003330)	215.04	84.00	38	18	0	56	-10.80	-22.80	-22.80	54	0	33	21	0	54	-10.80	-10.80	0.00	2	1	16.80	14.40	0.00	31.20
4	BLC	Nagarh	Beneficiary Led Individual House Construction Vertical - 4 under PMAY of Nagarh URB, HP (7C02800123003334)	286.50	75.00	35	12	3	50	-7.20	-21.00	-21.00	49	1	41	7	1	49	-7.20	-7.20	-1.80	2	1	28.20	1.20	-0.60	28.80
5	BLC	Shimla	Beneficiary Led Individual House Construction Vertical - 4 under PMAY of Shimla URB, HP (7C02800137003305)	103.14	27.00	10	8	0	18	-4.80	-6.00	-6.00	18	0	4	14	0	18	-4.80	-4.80	0.00	2	1	-1.20	12.00	0.00	10.80
6	BLC	Solan	Beneficiary Led Individual House Construction Vertical - 4 under PMAY of Solan URB, HP (7C02800128003313)	68.76	18.00	5	7	0	12	0.00	-3.00	-3.00	12	0	1	11	0	12	0.00	-4.20	0.00	2	1	-1.80	9.00	0.00	7.20
Total				6119.63	1945.50	524	483	290	1297	-314.40	-289.80	-314.40	1231	270	510	451	270	1231	-314.40	-289.80	-174.00	12	6	297.60	251.40	150.00	699.00

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Annexure referred to Sanction Order No. N-11012/97/2019-HFA-UD (FTS: 9077997) dated 27.12.2019 for release of 2nd Installment for 15 BLC (New and Enhancement) projects approved in 20th CSMC held on 21.03.2017

S.No	Mission Component	City	Project Name	Project Cost	Central Share	Total Beneficiary as per Annexure	Amount of 1st installment already has been released on 01.05.2017 (N-11036/06/2015/HFA-1 FTS: 13740)				No of beneficiaries attached in MIS as on 13.12.2019				2nd installment to be released under (Rs. in lakhs)			
				(Rs. in lakhs)	(Rs. in lakhs)		Other	SC	ST	TOTAL	Others	SC	ST	Total	Others than SCC Head	SCC Head	STC	Total
1	BLE	Chamba	Pradhan Mantri Awaas Yojana - Housing for All Enhancement under Beneficiary - Led Construction Vertical - 4 of Chamba ULB, HP (7D02800091000069)	150.57	85.5	57	18.60	15.60	0.00	34.20	33	24	0	57	21.00	13.20	0.00	34.20
2	BLE	Dharmasala	Pradhan Mantri Awaas Yojana - Housing for All Enhancement under Beneficiary - Led Construction Vertical - 4 of Dharmasala ULB, HP (7D02800093000091)	166.81	136.5	91	17.40	22.20	15.00	54.60	28	30	15	73	16.20	13.80	3.00	33.00
3	BLE	Kullu	Pradhan Mantri Awaas Yojana - Housing for All Enhancement under Beneficiary - Led Construction Vertical - 4 of Kullu ULB, HP (7D02800101000089)	24.84	13.5	9	1.20	4.20	0.00	5.40	5	4	0	9	4.80	0.60	0.00	5.40
4	BLE	Mandi	Pradhan Mantri Awaas Yojana - Housing for All Enhancement under Beneficiary - Led Construction Vertical - 4 of Mandi ULB, HP (7D02800107000079)	196.29	170.4	118	46.80	22.80	1.20	70.80	77	39	2	118	45.60	24.00	1.20	70.80
5	BLE	Nahan	Pradhan Mantri Awaas Yojana - Housing for All Enhancement under Beneficiary - Led Construction Vertical - 4 of Nahan ULB, HP (7D02800131000092)	511.53	421.89	289	75.00	98.40	0.00	173.40	125	164	0	289	75.00	98.40	0.00	173.40
6	BLE	Nalagarh	Pradhan Mantri Awaas Yojana - Housing for All Enhancement under Beneficiary - Led Construction Vertical - 4 of Nalagarh ULB, HP (7D02800123000090)	1131.678	721.5	481	208.20	78.00	2.40	288.60	324	130	4	458	180.60	78.00	2.40	261.00
7	BLE	Shimla	Pradhan Mantri Awaas Yojana - Housing for All Enhancement under Beneficiary - Led Construction Vertical - 4 of Shimla ULB, HP (7D02800137000083)	113.45	64.5	43	19.20	5.40	1.20	25.80	28	13	2	43	14.40	10.20	1.20	25.80
8	BLE	Solan	Pradhan Mantri Awaas Yojana - Housing for All Enhancement under Beneficiary - Led Construction Vertical - 4 of Solan ULB, HP (7D02800128000087)	37.34	22.5	15	4.80	3.60	0.60	9.00	2	13	0	15	-2.40	12.00	-0.60	9.00
9	BLE	Una	Pradhan Mantri Awaas Yojana - Housing for All Enhancement under Beneficiary - Led Construction Vertical - 4 of Una ULB, HP (7D02800115000088)	383.22	325.3	217	100.20	28.20	1.80	130.20	157	57	1	215	88.20	40.20	-0.60	127.80
Total				2715.728	1961.59	1320	491.40	278.40	22.20	792.00	779	474	24	1277	443.40	290.40	6.60	740.40

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